

Service Name: Special Construction
Case Number: 2006-384506.01
Customer Name: At&T/Fortress Investment

**Note: Drilldown is not enabled for the <All> option under contract per

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$35,339.84	\$0.00	\$35,339.84
COM	\$10,867.00	\$0.00	\$10,867.00
Income Tax	\$3,834.37	\$0.00	\$3,834.37
Property Tax	\$1,912.21	\$0.00	\$1,912.21
Total	\$51,953.42	\$0.00	\$51,953.42

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$52,631.42	\$0.00	\$52,631.42
GRL	\$866.67	\$0.00	\$866.67
Lump Sum with GRL	\$53,498.09	\$0.00	\$53,498.09
12 Month Payment			\$4,734.49
36 Month Payment			\$1,757.80
60 Month Payment			\$1,169.86

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for