

Service Name: Special Construction
Case Number: 2006-387606.01
Customer Name: The Hartford

Contract: **Note: Drilldown is not enabled for the <All> option under contract pe
60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$4,304.44	\$0.00	\$4,304.44
COM	\$1,323.62	\$0.00	\$1,323.62
Income Tax	\$467.03	\$0.00	\$467.03
Property Tax	\$374.18	\$0.00	\$374.18
Total	\$6,469.27	\$0.00	\$6,469.27

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$7,147.27	\$0.00	\$7,147.27
GRL	\$117.69	\$0.00	\$117.69
Lump Sum with GRL	\$7,264.96	\$0.00	\$7,264.96
12 Month Payment			\$642.94
36 Month Payment			\$238.71
60 Month Payment			\$158.87

% of Cost w/ GRL	100%	N/A%	100%
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