

**Service Name:** Special Construction

**Case Number:** 2006-386478.01

**Customer Name:** Lockheed Martin

**Contract:** **60 Months** \*\*Note: Drilldown is not enabled for the <All> option under contract pe

Capital Expense	Direct	Shared	Total
Depreciation	\$5,115.37	\$0.00	\$5,115.37
COM	\$1,572.98	\$0.00	\$1,572.98
Income Tax	\$711.04	\$0.00	\$711.04
Property Tax	\$161.13	\$0.00	\$161.13
<b>Total</b>	<b>\$7,560.52</b>	<b>\$0.00</b>	<b>\$7,560.52</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$984.36	\$0.00	\$984.36
<b>Total</b>	<b>\$984.36</b>	<b>\$0.00</b>	<b>\$984.36</b>

Cost Floor	Direct	Shared	Total
Result	\$8,544.88	\$0.00	\$8,544.88
GRL	\$155.74	\$0.00	\$155.74
Lump Sum with GRL	\$8,700.62	\$0.00	\$8,700.62
12 Month Payment			\$769.99
36 Month Payment			\$285.88
60 Month Payment			\$190.26

% of Cost w/ GRL	100%	N/A%	100%
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