

Service Name: Special Construction
Case Number: 2006-392008.01
Customer Name: PCs Primeco
Contract: **Note: Drilldown is not enabled for the <All> option under contract per
60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$11,163.55	\$0.00	\$11,163.55
COM	\$3,432.79	\$0.00	\$3,432.79
Income Tax	\$1,412.19	\$0.00	\$1,412.19
Property Tax	\$401.89	\$0.00	\$401.89
Total	\$16,410.42	\$0.00	\$16,410.42

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$17,088.42	\$0.00	\$17,088.42
GRL	\$297.30	\$0.00	\$297.30
Lump Sum with GRL	\$17,385.71	\$0.00	\$17,385.71
12 Month Payment			\$1,538.61
36 Month Payment			\$571.25
60 Month Payment			\$380.18

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for