

Service Name: Special Construction
Case Number: 2006-384431.01
Customer Name: NYC Dept of Homeless

**Note: Drilldown is not enabled for the <All> option under contract per

Contract:

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$12,439.79	\$0.00	\$12,439.79
COM	\$3,825.23	\$0.00	\$3,825.23
Income Tax	\$1,349.72	\$0.00	\$1,349.72
Property Tax	\$1,411.92	\$0.00	\$1,411.92
Total	\$19,026.65	\$0.00	\$19,026.65

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$19,704.65	\$0.00	\$19,704.65
GRL	\$526.00	\$0.00	\$526.00
Lump Sum with GRL	\$20,230.65	\$0.00	\$20,230.65
12 Month Payment			\$1,790.38
36 Month Payment			\$664.72
60 Month Payment			\$442.39

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for