

Service Name: Special Construction
Case Number: 2006-384389.01
Customer Name: NYC Dept of Homeless

**Note: Drilldown is not enabled for the <All> option under contract per

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$10,896.38	\$0.00	\$10,896.38
COM	\$3,350.64	\$0.00	\$3,350.64
Income Tax	\$1,182.26	\$0.00	\$1,182.26
Property Tax	\$1,236.74	\$0.00	\$1,236.74
Total	\$16,666.02	\$0.00	\$16,666.02

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$17,344.02	\$0.00	\$17,344.02
GRL	\$462.98	\$0.00	\$462.98
Lump Sum with GRL	\$17,807.00	\$0.00	\$17,807.00
12 Month Payment			\$1,575.89
36 Month Payment			\$585.09
60 Month Payment			\$389.39

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for