

Service Name: Special Construction
Case Number: 2006-389735.01
Customer Name: Pixmix Video Services
Contract: 60 Months

**Note: Drilldown is not enabled for the <All> option under contract per

Capital Expense	Direct	Shared	Total
Depreciation	\$8,500.22	\$0.00	\$8,500.22
COM	\$2,613.82	\$0.00	\$2,613.82
Income Tax	\$1,105.03	\$0.00	\$1,105.03
Property Tax	\$471.76	\$0.00	\$471.76
Total	\$12,690.83	\$0.00	\$12,690.83

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$13,368.83	\$0.00	\$13,368.83
GRL	\$337.17	\$0.00	\$337.17
Lump Sum with GRL	\$13,706.00	\$0.00	\$13,706.00
12 Month Payment			\$1,212.96
36 Month Payment			\$450.34
60 Month Payment			\$299.71

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for