

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: Paetec Communications

CASE NUMBER: FL06-E277-00

| | | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I. | Case Preparation Charges (Workpaper II, Line I.) | \$1,476.00 | |
| II. | Special Construction of fiber facilities (Workpaper II, Line II.B.) | \$3,774.00 | |

COST DETAILS

CUSTOMER: Paetec Communications

CASE NUMBER: FL06-E277-00

| | | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I. | Case Preparation | \$1,476.00 | |
| II. | Special Construction of fiber facilities | | |
| A. | Total Monthly Capital Costs | | \$37.87 |
| B. | Present Worth of Capital Costs | \$3,774.00 | |

MONTHLY COST CALCULATIONS

CUSTOMER: Paetec Communications

CASE NUMBER: FL06-E277-00

| | | | | | | |
|--|--------------------|-------------------|---------------------|---------------|--------------|-------------|
| Special Construction of fiber facilities | | | | | | TOTAL |
| FIELD | | | | | INCOME | MONTHLY |
| <u>CODE</u> | <u>DESCRIPTION</u> | <u>INVESTMENT</u> | <u>DEPRECIATION</u> | <u>RETURN</u> | <u>TAXES</u> | <u>COST</u> |
| 822 | Aerial Fiber | \$2,843.05 | \$14.21 | \$16.05 | \$7.61 | \$37.87 |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: Paetec Communications

CASE NUMBER: FL06-E277-00

| FIELD CODE | DESCRIPTION | QUANTITY | MATERIAL | LABOR | ENGINEERING | TOTAL NONRECOVERABLE INVESTMENT |
|---------------|--------------|----------|------------|------------|-------------|---------------------------------------|
| 822 | Aerial Fiber | 1 | \$1,326.11 | \$1,071.76 | \$445.17 | \$2,843.04 |
| | | | \$1,326.11 | \$1,071.76 | \$445.17 | \$2,843.04 |