

Case Number: 2006-371634.01
Jurisdiction: ID
Customer Name: AT&T / Cebridge Connections, Inc.
Service: Special Construction
Contract Length: Lump Sum



VICCS Special Construction Summary

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$47,250.77		\$47,250.77
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$515.88		\$515.88
8	Total Lump Sum Cost w/ GRL	L1+L7	\$47,766.65		\$47,766.65
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0108	0.0108	
12	Annual Cost of Money		0.1125	0.1125	

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VICCS Special Construction Capital - Direct

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Buried Fiber</u>	<u>Subducts</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}			
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}			
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$26,341.53	\$15,246.53	\$41,588.07
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0037	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0026	0.0026	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0059	0.0059	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0022	0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0005	0.0005	
11					
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)-1})/(COM/12*(1+COM/12)^{(period-placementMonth)})$	46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12			
14	Income Tax New Reusable \$	L1*L5*L12			
15	Return New Reusable \$	L1*L6*L12			
16	Depreciation Existing Reusable \$	L2*L4*L12			
17	Income Tax Existing Reusable \$	L2*L5*L12			
18	Return Existing Reusable \$	L2*L6*L12			
19	Depreciation New NonReusable \$	L3*L7*L12	\$20,327.78	\$11,765.76	\$32,093.54
20	Income Tax New NonReusable \$	L3*L8*L12	\$2,717.93	\$1,573.14	\$4,291.07
21	Return New NonReusable \$	L3*L9*L12	\$6,247.20	\$3,615.89	\$9,863.09
22					
23	Total Depreciation	L13+L16+L19	\$20,327.78	\$11,765.76	\$32,093.54
24	Total Income Tax	L14+L17+L20	\$2,717.93	\$1,573.14	\$4,291.07
25	Total Return \$	L15+L18+L21	\$6,247.20	\$3,615.89	\$9,863.09
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$635.33	\$367.73	\$1,003.06
27					
28	Total Present Value Capital	Sum(L23...L26)	\$29,928.24	\$17,322.53	\$47,250.77

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VICCS Investment and Loading

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Buried Fiber</u>	<u>Subducts</u>	<u>Total</u>
1	New \$	VICCS Input	\$985	\$395.60	\$1,380.60
2	New Reusability %	VICCS Input			
3	Existing \$				
4	Existing Reusability %	VICCS Input			
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	1.0528	
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)			
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$			
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$2,022.01	\$812.09	\$2,834.09
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$			
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$			
11	Supplemental Loading New \$	VICCS Input			
12	\$	VICCS Input			
13	Labor Loading Reusable \$	VICCS Input			
14	Labor Loading Non-Reusable \$	VICCS Input	\$24,319.53	\$14,434.45	\$38,753.98
15					
16	Total Loaded Investment	SUM(L7...L14)	\$26,341.53	\$15,246.53	\$41,588.07
17					
18					
19	Unitize Factor		1	1	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	\$111.03	021 - OUTSIDE PLANT ENGR= \$111.03	
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$56.96	111 - CONSTR PLACER= \$56.96	
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	121 - CONSTR SPLICER= \$58.92	LG 020 NETWORK AND CENTRAL OFFICE PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$80.71	