

Service Name: Special Construction

Case Number: 2006-386541.01

Customer Name: Media Dream

Contract: **Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option for rate elements.

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$12,786.44	\$0.00	\$12,786.44
COM	\$3,931.83	\$0.00	\$3,931.83
Income Tax	\$1,770.92	\$0.00	\$1,770.92
Property Tax	\$217.37	\$0.00	\$217.37
Total	\$18,706.56	\$0.00	\$18,706.56

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$19,384.56	\$0.00	\$19,384.56
GRL	\$341.26	\$0.00	\$341.26
Lump Sum with GRL	\$19,725.82	\$0.00	\$19,725.82
12 Month Payment			\$1,745.70
36 Month Payment			\$648.14
60 Month Payment			\$431.35

% of Cost w/ GRL	100%	N/A%	100%
------------------	------	------	------