

Service Name: Special Construction
Case Number: 2000-37 0855.01
Customer Name: WEICHS FLOORS

**Note: Drilldown is not enabled for this Allocation under contract...

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$88,342.53	\$0.00	\$88,342.53
COM	\$27,149.71	\$0.00	\$27,149.71
Income Tax	\$11,463.91	\$0.00	\$11,463.91
Property Tax	\$5,373.49	\$0.00	\$5,373.49
Total	\$132,329.65	\$0.00	\$132,329.65

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$966.36	\$0.00	\$966.36
Total	\$966.36	\$0.00	\$966.36

Cost Floor	Direct	Shared	Total
Result	\$133,296.01	\$0.00	\$133,296.01
GRL	\$3,910.38	\$0.00	\$3,910.38
Lump Sum with GRL	\$137,206.39	\$0.00	\$137,206.39
12 Month Payment			\$12,142.53
36 Month Payment			\$4,508.22
60 Month Payment			\$3,000.33

% of Cost w/ GRL	100%	N/A%	100%
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side of the (Common) section