

Case Number: 2006-387445.01
Jurisdiction: WA
Customer Name: Sprint PCS
Service: Special Construction
Contract Length: 1 Time Charge



VICCS Special Construction Summary

Rate Element: Spcl. Const. - Copper

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$2,279.13		\$2,279.13
2					
3					
4					
5					
6					
7	GRL	$L1*[L11/(1-L11)]$	\$38.24		\$38.24
8	Total Lump Sum Cost w/ GRL	$L1+L7$	\$2,317.37		\$2,317.37
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1106_1	0.0165	0.0165	
12	Annual Cost of Money		0.1125	0.1125	

Case Number: 2006-387445.01
Jurisdiction: WA
Customer Name: Sprint PCS
Service: Special Construction
Contract Length: 1 Time Charge



VICCS Special Construction Capital - Direct

Rate Element: Spcl. Const. - Copper {Direct}

	<u>Description</u>	<u>Source</u>	<u>Copper - Underground</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$1,441.84	\$1,441.84
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0041	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.002	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0018	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0004	
11				
		((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	
12	Present Value Annuity Factor			
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$1,112.67	\$1,112.67
20	Income Tax New NonReusable \$	L3*L8*L12	\$120.72	\$120.72
21	Return New NonReusable \$	L3*L9*L12	\$342.15	\$342.15
22				
23	Total Depreciation	L13+L16+L19	\$1,112.67	\$1,112.67
24	Total Income Tax	L14+L17+L20	\$120.72	\$120.72
25	Total Return \$	L15+L18+L21	\$342.15	\$342.15
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$25.59	\$25.59
27				
28	Total Present Value Capital	Sum(L23...L26)	\$1,601.13	\$1,601.13

Verizon - Confidential & Proprietary
 VICCS Version 2.3.2

Case Number: 2006-387445.01
Jurisdiction: WA
Customer Name: Sprint PCS
Service: Special Construction
Contract Length: 1 Time Charge



VICCS Investment and Loading

Rate Element: Spcl. Const. - Copper

	<u>Description</u>	<u>Source</u>	<u>Copper - Underground</u>	<u>Total</u>
1	New \$	VICCS Input	\$17.08	\$17.08
2	New Reusability %	VICCS Input	0%	
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	
5	EFI)	1.0528	
6	Power & Common)	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$35.06	\$35.06
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	\$	VICCS Input	\$0	\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$1,406.78	\$1,406.78
15				
16	Total Loaded Investment	SUM(L7...L14)	\$1,441.84	\$1,441.84
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	\$110.98	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$56.14	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$60.21	

Verizon - Confidential & Proprietary