

Case Number: 2006-377831.01
Jurisdiction: OR
Customer Name: LCW Wireless
Service: Special Construction
Contract Length: Lump Sum

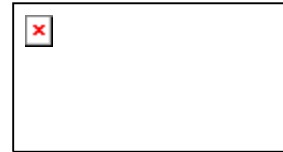


VICCS Special Construction Summary

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$28,080.14		\$28,080.14
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$323.80		\$323.80
8	Total Lump Sum Cost w/ GRL	L1+L7	\$28,403.94		\$28,403.94
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2406_1	0.0114	0.0114	
12	Annual Cost of Money		0.1125	0.1125	

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VICCS Special Construction Capital - Direct

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Cable Segment - Fiber</u>	<u>Subducts</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}			
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}			
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$6,697.68	\$17,930.69	\$24,628.36
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0037	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0025	0.0025	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0059	0.0059	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0022	0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0007	0.0007	
11					
12	Present Value Annuity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12			
14	Income Tax New Reusable \$	L1*L5*L12			
15	Return New Reusable \$	L1*L6*L12			
16	Depreciation Existing Reusable \$	L2*L4*L12			
17	Income Tax Existing Reusable \$	L2*L5*L12			
18	Return Existing Reusable \$	L2*L6*L12			
19	Depreciation New NonReusable \$	L3*L7*L12	\$5,168.60	\$13,837.12	\$19,005.72
20	Income Tax New NonReusable \$	L3*L8*L12	\$672.54	\$1,800.50	\$2,473.04
21	Return New NonReusable \$	L3*L9*L12	\$1,588.43	\$4,252.47	\$5,840.90
22					
23	Total Depreciation	L13+L16+L19	\$5,168.60	\$13,837.12	\$19,005.72
24	Total Income Tax	L14+L17+L20	\$672.54	\$1,800.50	\$2,473.04
25	Total Return \$	L15+L18+L21	\$1,588.43	\$4,252.47	\$5,840.90
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$206.81	\$553.66	\$760.47
27					
28	Total Present Value Capital	Sum(L23...L26)	\$7,636.38	\$20,443.75	\$28,080.14

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VICCS Investment and Loading

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Cable Segment - Fiber</u>	<u>Subducts</u>	<u>Total</u>
1	New \$	VICCS Input	\$450	\$1,336	\$1,786
2	New Reusability %	VICCS Input			
3	Existing \$				
4	Existing Reusability %	VICCS Input			
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	1.0528	
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)			
7	New Reusable \$	$[L1 * L2 * (1 + L5) * (1 + L6)] / L19$			
8	New Non-Reusable \$	$[L1 * (1 - L2) * (1 + L5) * (1 + L6)] / L19$	\$923.76	\$2,742.54	\$3,666.30
9	Existing Reusable \$	$[L3 * L4 * (1 + L5) * (1 + L6)] / L19$			
10	Existing Non-Reusable \$	$[L3 * (1 - L4) * (1 + L5) * (1 + L6)] / L19$			
11	Supplemental Loading New \$	VICCS Input			
12	Supplemental Loading Existing \$	VICCS Input			
13	Labor Loading Reusable \$	VICCS Input			
14	Labor Loading Non-Reusable \$	VICCS Input	\$5,773.92	\$15,188.15	\$20,962.06
15					
16	Total Loaded Investment	SUM(L7...L14)	\$6,697.68	\$17,930.69	\$24,628.36
17					
18					
19	Unitize Factor		1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	\$108.65	\$108.65	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$58.96	111 - CONSTR PLACER= \$58.96	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$60.19	121 - CONSTR SPLICER= \$60.19	