

Service Name: Special Construction
Case Number: 2006-379615.01
Customer Name: Maine Public Service Company



Contract: 60 Months **Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option

Capital Expense	Direct	Shared	Total
Depreciation	\$18,099.98	\$0.00	\$18,099.98
COM	\$5,565.74	\$0.00	\$5,565.74
Income Tax	\$2,506.85	\$0.00	\$2,506.85
Property Tax	\$1,013.60	\$0.00	\$1,013.60
Total	\$27,186.17	\$0.00	\$27,186.17

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$660.00	\$0.00	\$660.00
Total	\$660.00	\$0.00	\$660.00

Cost Floor	Direct	Shared	Total
Result	\$27,846.17	\$0.00	\$27,846.17
GRL	\$849.39	\$0.00	\$849.39
Lump Sum with GRL	\$28,695.56	\$0.00	\$28,695.56
12 Month Payment			\$2,539.51
36 Month Payment			\$942.86
60 Month Payment			\$627.49

% of Cost w/ GRL	100%	N/A%	100%
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