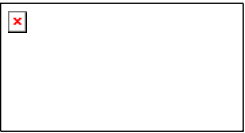


Case Number: 2006-385884.01
Jurisdiction: DE
Customer Name: BAMS (Verizon Wireless)
Service: Special Construction
Contract Length: [User - please input # of months here]



VICCS Special Construction Summary

Rate Element: Aerial, Buried, Underground fiber and Conduit

	Description	Source	Direct	Shared	Total
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$9,682.05		\$9,682.05
2					
3					
4					
5					
6					
7	GRL	$L1 \cdot [L11 / (1 - L11)]$	\$21.35		\$21.35
8	Total Lump Sum Cost w/ GRL	L1+L7	\$9,703.40		\$9,703.40
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1106_1	0.0022	0.0022	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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VICCS Special Construction Capital - Direct

Rate Element: Aerial, Buried, Underground fiber and Conduit {Direct}

	Description	Source	Intra Building Fiber 862C	NGDLC Litespan 1557C
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$2,436.28	\$375.20
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0037	0.0071
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0026	0.0021
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0059	0.0046
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0023	0.0023
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0009	0
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	46.302
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$1,880.08	\$289.54
20	Income Tax New NonReusable \$	L3*L8*L12	\$258.51	\$39.81
21	Return New NonReusable \$	L3*L9*L12	\$578.12	\$89.03
22				
23	Total Depreciation	L13+L16+L19	\$1,880.08	\$289.54
24	Total Income Tax	L14+L17+L20	\$258.51	\$39.81
25	Total Return \$	L15+L18+L21	\$578.12	\$89.03
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$101.52	\$0
27				
28	Total Present Value Capital	Sum(L23...L26)	\$2,818.24	\$418.39

Verizon - Confidential & Proprietary
 VICCS Version 2.3.2

<u>Underground fiber 85C</u>	<u>Total</u>
\$0	\$0
\$0	\$0
\$4,985.76	\$7,797.24
0.0038	
0.0026	
0.0058	
0.0167	
0.0023	
0.0051	
0.0009	
46.302	
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$3,847.51	\$6,017.14
\$529.03	\$827.36
\$1,183.11	\$1,850.27
\$3,847.51	\$6,017.14
\$529.03	\$827.36
\$1,183.11	\$1,850.27
\$207.77	\$309.29
\$5,767.42	\$9,004.05

Case Number: 2006-385884.01
Jurisdiction: DE
Customer Name: BAMS (Verizon Wireless)
Service: Special Construction
Contract Length: 60



VICCS Investment and Loading

Rate Element: Aerial, Buried, Underground fiber and Conduit

	Description	Source	Intra Building Fiber 862C
1	New \$	VICCS Input	\$427
2	New Reusability %	VICCS Input	0%
3	Existing \$		\$0
4	Existing Reusability %	VICCS Input	0%
5	EFI		
6	Power & Common		
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$427
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0
11	Supplemental Loading New \$	VICCS Input	\$0
12	Supplemental Loading Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$2,009.28
15			
16	Total Loaded Investment	SUM(L7...L14)	\$2,436.28
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	030 - DISTRIBUTION SERVICES (ENGINEERING)= \$74.84
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	030 - OUTSIDE PLANT OPERATIONS - (PLANT)= \$70.92 LG 010 LOCAL ASSIGNMENT (PLANT) / LG 241 FACILITIES
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	TECH= \$51.16

Verizon - Confidential

	<u>NGDLC Litespan 1557C</u>	<u>Underground fiber 85C</u>	<u>Total</u>
\$1	\$1,897		\$2,325
0%	0%		
\$0	\$0		\$0
0%	0%		
\$0	\$0		\$0
\$1	\$1,897		\$2,325
\$0	\$0		\$0
\$0	\$0		\$0
\$0	\$0		\$0
\$0	\$0		\$0
\$0	\$0		\$0
\$374.20	\$3,088.76		\$5,472.24
\$375.20	\$4,985.76		\$7,797.24

1	1
030 - DISTRIBUTION SERVICES (ENGINEERING)= \$74.84 LG 010 LOCAL ASSIGNMENT (PLANT)/ LG 241 FACILITIES TECH= \$51.16 LG 010 LOCAL ASSIGNMENT (PLANT)/ LG 241 FACILITIES TECH= \$51.16	030 - DISTRIBUTION SERVICES (ENGINEERING)= \$74.84 030 - OUTSIDE PLANT OPERATIONS - (PLANT)= \$70.92 LG 010 LOCAL ASSIGNMENT (PLANT)/ LG 241 FACILITIES TECH= \$51.16