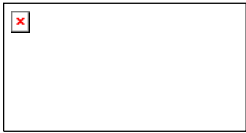


Case Number: 2006-383464.01
Jurisdiction: OR
Customer Name: LCW Wireless
Service: Special Construction
Contract Length: 1 Time Charge



VICCS Special Construction Summary

Rate Element: Spcl. Const. - Copper

| | <u>Description</u> | <u>Source</u> | <u>Direct</u> | <u>Shared</u> | <u>Total</u> |
|----|-----------------------------------|--|-------------------|---------------|-------------------|
| 1 | Total Present Value Capital | {VICCS Special Construction Capital (L28)} | \$2,909.27 | | \$2,909.27 |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | GRL | $L1 \cdot [L11 / (1 - L11)]$ | \$33.55 | | \$33.55 |
| 8 | Total Lump Sum Cost w/ GRL | L1+L7 | \$2,942.82 | | \$2,942.82 |
| 9 | | | | | |
| 10 | Factor: | | | | |
| 11 | Gross Revenue Loading(GRL) | GRL_FACTORS_AUG1106_1 | 0.0114 | 0.0114 | |
| 12 | Annual Cost of Money | | 0.1125 | 0.1125 | |

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VICCS Version 2.3.2

Case Number: 2006-383464.01
Jurisdiction: OR
Customer Name: LCW Wireless
Service: Special Construction
Contract Length: 1 Time Charge



VICCS Special Construction Capital - Direct

Rate Element: Spcl. Const. - Copper {Direct}

| | <u>Description</u> | <u>Source</u> | <u>Copper - Underground</u> | <u>Total</u> |
|----|--|--|-----------------------------|--------------|
| 1 | Loaded Investment New Reusable \$ | {VICCS Investment & Loading(L7)} | \$0 | \$0 |
| 2 | Loaded Investment Existing Reusable \$ | {VICCS Investment & Loading(L9+L13)} | \$0 | \$0 |
| 3 | Loaded Investment New NonReusable \$ | {VICCS Investment & Loading(L8+L14)} | \$2,552.44 | \$2,552.44 |
| 4 | Reusable Depreciation Factor | Depr(CAPITAL_FACTORS_JUL2106_1) | 0.004 | |
| 5 | Reusable Income Tax Factor | Inc_Tax(CAPITAL_FACTORS_JUL2106_1) | 0.0024 | |
| 6 | Reusable Return Factor | Retrn(CAPITAL_FACTORS_JUL2106_1) | 0.0058 | |
| 7 | NonReusable Depreciation Factor | Depr(CAPITAL_FACTORS_JUL2106_1) | 0.0167 | |
| 8 | NonReusable Income Tax Factor | Inc_Tax(CAPITAL_FACTORS_JUL2106_1) | 0.0022 | |
| 9 | NonReusable Return Factor | Retrn(CAPITAL_FACTORS_JUL2106_1) | 0.0051 | |
| 10 | Property Tax Factor | PROP_TAX_FACTORS_JUL2106_1 | 0.0007 | |
| 11 | | | | |
| 12 | Present Value Annuity Factor | $((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$ | 46.302 | |
| 13 | Depreciation New Reusable \$ | L1*L4*L12 | \$0 | \$0 |
| 14 | Income Tax New Reusable \$ | L1*L5*L12 | \$0 | \$0 |
| 15 | Return New Reusable \$ | L1*L6*L12 | \$0 | \$0 |
| 16 | Depreciation Existing Reusable \$ | L2*L4*L12 | \$0 | \$0 |
| 17 | Income Tax Existing Reusable \$ | L2*L5*L12 | \$0 | \$0 |
| 18 | Return Existing Reusable \$ | L2*L6*L12 | \$0 | \$0 |
| 19 | Depreciation New NonReusable \$ | L3*L7*L12 | \$1,969.72 | \$1,969.72 |
| 20 | Income Tax New NonReusable \$ | L3*L8*L12 | \$256.06 | \$256.06 |
| 21 | Return New NonReusable \$ | L3*L9*L12 | \$605.69 | \$605.69 |
| 22 | | | | |
| 23 | Total Depreciation | L13+L16+L19 | \$1,969.72 | \$1,969.72 |
| 24 | Total Income Tax | L14+L17+L20 | \$256.06 | \$256.06 |
| 25 | Total Return \$ | L15+L18+L21 | \$605.69 | \$605.69 |
| 26 | Total Property Tax \$ | {VICCS Investment & Loading (L16...)}*L10*L12 | \$77.80 | \$77.80 |
| 27 | | | | |
| 28 | Total Present Value Capital | Sum(L23...L26) | \$2,909.27 | \$2,909.27 |

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 VICCS Version 2.3.2

Case Number: 2006-383464.01
Jurisdiction: OR
Customer Name: LCW Wireless
Service: Special Construction
Contract Length: 1 Time Charge



VICCS Investment and Loading

Rate Element: Spcl. Const. - Copper

| | <u>Description</u> | <u>Source</u> | <u>Copper - Underground</u> | <u>Total</u> |
|----|----------------------------------|---------------------------------|------------------------------------|--------------|
| 1 | New \$ | VICCS Input | \$183.30 | \$183.30 |
| 2 | New Reusability % | VICCS Input | 0% | |
| 3 | Existing \$ | | \$0 | \$0 |
| 4 | Existing Reusability % | VICCS Input | 0% | |
| 5 | EFI | TLOAD(EFI_FACTORS_AUG1505_1) | 1.0528 | |
| 6 | Power & Common | TLOAD(EFI_FACTORS_AUG1505_1) | 0 | |
| 7 | New Reusable \$ | $[L1*L2(1+L5)*(1+L6)]/L19$ | \$0 | \$0 |
| 8 | New Non-Reusable \$ | $[L1*(1-L2)*(1+L5)*(1+L6)]/L19$ | \$376.28 | \$376.28 |
| 9 | Existing Reusable \$ | $[L3*L4(1+L5)*(1+L6)]/L19$ | \$0 | \$0 |
| 10 | Existing Non-Reusable \$ | $[L3*(1-L4)*(1+L5)*(1+L6)]/L19$ | \$0 | \$0 |
| 11 | Supplemental Loading New \$ | VICCS Input | \$0 | \$0 |
| 12 | Supplemental Loading Existing \$ | VICCS Input | | \$0 |
| 13 | Labor Loading Reusable \$ | VICCS Input | \$0 | \$0 |
| 14 | Labor Loading Non-Reusable \$ | VICCS Input | \$2,176.16 | \$2,176.16 |
| 15 | | | | |
| 16 | Total Loaded Investment | SUM(L7...L14) | \$2,552.44 | \$2,552.44 |
| 17 | | | | |
| 18 | | | | |
| 19 | Unitize Factor | | 1 | |
| 20 | Engineering Labor Rate | LABOR_RATES_JUN1206_1 | 021 - OUTSIDE PLANT ENGR= \$108.65 | |
| 21 | Installation Labor Rate | LABOR_RATES_JUN1206_1 | 111 - CONSTR PLACER= \$58.96 | |
| 22 | Splicing Labor Rate | LABOR_RATES_JUN1206_1 | 121 - CONSTR SPLICER= \$60.19 | |

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