

Case Number: 2006-378931.01
Jurisdiction: OR
Customer Name: LCW Wireless
Service: Special Construction
Contract Length: Lump Sum One-time Charge



VICCS Special Construction Summary

Rate Element: Spcl. Const. - Copper

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$1,393.39		\$1,393.39
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$16.07		\$16.07
8	Total Lump Sum Cost w/ GRL	L1+L7	\$1,409.45		\$1,409.45
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2806_1	0.0114	0.0114	
12	Annual Cost of Money		0.1125	0.1125	

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VICCS Special Construction Capital

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	<u>Description</u>	<u>Source</u>	<u>Copper - Underground</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$1,222.48	#####
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.004	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0007	
11				
		((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	
12	Present Value Annuity Factor			
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$943.39	\$943.39
20	Income Tax New NonReusable \$	L3*L8*L12	\$122.64	\$122.64
21	Return New NonReusable \$	L3*L9*L12	\$290.09	\$290.09
22				
23	Total Depreciation	L13+L16+L19	\$943.39	\$943.39
24	Total Income Tax	L14+L17+L20	\$122.64	\$122.64
25	Total Return \$	L15+L18+L21	\$290.09	\$290.09
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$37.26	\$37.26
27				
28	Total Present Value Capital	Sum(L23...L26)	\$1,393.39	#####

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VICCS Investment and Loading

Rate Element: Spcl. Const. - Copper

	<u>Description</u>	<u>Source</u>	<u>Copper - Underground</u>	<u>Total</u>
1	New \$	VICCS Input	\$36.75	\$36.75
2	New Reusability %	VICCS Input	0%	
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$75.44	\$75.44
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	\$	VICCS Input		\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$1,147.04	#####
15				
16	Total Loaded Investment	SUM(L7...L14)	\$1,222.48	#####
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	\$108.65	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$58.96	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$60.19	