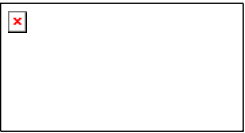


Case Number: 2006-381475.01  
Jurisdiction: ID  
Customer Name: AT&T/Riley Creek Lumber  
Service: Special Construction  
Contract Length: 1 Time Charge



## VICCS Special Construction Summary

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$1,017.67		\$1,017.67
2					
3					
4					
5					
6					
7	GRL	$L1*[L11/(1-L11)]$	\$12.05		\$12.05
8	Total Lump Sum Cost w/ GRL	L1+L7	\$1,029.72		\$1,029.72
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1106_1	0.0117	0.0117	
12	Annual Cost of Money		0.1125	0.1125	

Verizon - Confidential & Proprietary  
VICCS Version 2.3.2

**Case Number:** 2006-381475.01  
**Jurisdiction:** ID  
**Customer Name:** AT&T/Riley Creek Lumber  
**Service:** Special Construction  
**Contract Length:** 1 Time Charge



## VICCS Special Construction Capital - Direct

### Rate Element: Special Construction {Direct}

	<u>Description</u>	<u>Source</u>	<u>Underground Copper</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$898.32	\$898.32
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0039	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0025	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0004	
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$693.24	\$693.24
20	Income Tax New NonReusable \$	L3*L8*L12	\$92.55	\$92.55
21	Return New NonReusable \$	L3*L9*L12	\$213.17	\$213.17
22				
23	Total Depreciation	L13+L16+L19	\$693.24	\$693.24
24	Total Income Tax	L14+L17+L20	\$92.55	\$92.55
25	Total Return \$	L15+L18+L21	\$213.17	\$213.17
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$18.72	\$18.72
27				
28	Total Present Value Capital	Sum(L23...L26)	\$1,017.67	#####

Verizon - Confidential & Proprietary  
 VICCS Version 2.3.2

**Case Number:** 2006-381475.01  
**Jurisdiction:** ID  
**Customer Name:** AT&T/Riley Creek Lumber  
**Service:** Special Construction  
**Contract Length:** 1 Time Charge



## VICCS Investment and Loading

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Underground Copper</u>	<u>Total</u>
1	New \$	VICCS Input	\$237	\$237
2	New Reusability %	VICCS Input	0%	
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$486.51	\$486.51
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	Supplemental Loading Existing \$	VICCS Input		\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$411.81	\$411.81
15				
16	Total Loaded Investment	SUM(L7...L14)	\$898.32	\$898.32
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$115.51	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$59.26	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	NMC/ACCESS ORDER REPRESENTATIVE= \$39.86	

Verizon - Confidential & Proprietary