

Case Number: 2006-377799.01
Jurisdiction: TX
Customer Name: MCI Telecommunications / Swift Energy
Service: Special Construction
Contract Length: Lump Sum



VICCS Special Construction Summary

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$30,625.06		\$30,625.06
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$625		\$625
8	Total Lump Sum Cost w/ GRL	L1+L7	\$31,250.06		\$31,250.06
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.02	0.02	
12	Annual Cost of Money		0.1125	0.1125	

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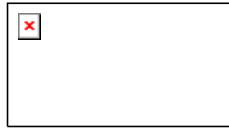


VICCS Special Construction Capital - Direct

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Cable Segment - Fiber</u>	<u>MH / PB</u>	<u>Subducts</u>	<u>Total</u>
1						
2						
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$13,658.25	\$3,127.60	\$10,245.98	\$27,031.83
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0037		0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0024	0.0037	0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.006	0.0094	0.006	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.002	0.002	0.002	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0006	0.0006	0.0006	
11						
12	Present Value Annuity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	46.302	46.302	
13						
14						
15						
16						
17						
18						
19	Depreciation New NonReusable \$	L3*L7*L12	\$10,540.08	\$2,413.57	\$7,906.83	\$20,860.48
20	Income Tax New NonReusable \$	L3*L8*L12	\$1,294.73	\$296.48	\$971.26	\$2,562.47
21	Return New NonReusable \$	L3*L9*L12	\$3,239.21	\$741.75	\$2,429.95	\$6,410.91
22						
23	Total Depreciation	L13+L16+L19	\$10,540.08	\$2,413.57	\$7,906.83	\$20,860.48
24	Total Income Tax	L14+L17+L20	\$1,294.73	\$296.48	\$971.26	\$2,562.47
25	Total Return \$	L15+L18+L21	\$3,239.21	\$741.75	\$2,429.95	\$6,410.91
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$399.76	\$91.54	\$299.89	\$791.20
27						
28	Total Present Value Capital	Sum(L23...L26)	\$15,473.78	\$3,543.34	\$11,607.94	\$30,625.06

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VICCS Investment and Loading

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Cable Segment - Fiber</u>	<u>MH / PB</u>	<u>Subducts</u>	<u>Total</u>
1	New \$	VICCS Input	\$2,955.90	\$1,344	\$1,452	\$5,751.90
2						
3						
4						
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528		1.0528	
6						
7						
8	New Non-Reusable \$	[L1*(1-L2)*(1+L5)*(1+L6)]/L19	\$6,067.87	\$1,344	\$2,980.66	\$10,392.53
9						
10						
11						
12						
13						
14	Labor Loading Non-Reusable \$	VICCS Input	\$7,590.38	\$1,783.60	\$7,265.32	\$16,639.30
15						
16	Total Loaded Investment	SUM(L7...L14)	\$13,658.25	\$3,127.60	\$10,245.98	\$27,031.83
17						
18						
19	Unitize Factor		1	1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$58.66	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	