

Case Number: 2006-377853.02  
Jurisdiction: CA  
Customer Name: Qwest / Dataframe Logistics  
Service: Special Construction  
Contract Length: Lump Sum One-time Charge



# VICCS Special Construction Summary

## Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$6,216.05		\$6,216.05
2					
3					
4					
5					
6					
7	GRL	$L1*[L11/(1-L11)]$	\$112.01		\$112.01
8	Total Lump Sum Cost w/ GRL	$L1+L7$	\$6,328.06		\$6,328.06
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1106_1	0.0177	0.0177	
12	Annual Cost of Money		0.1125	0.1125	

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## VICCS Special Construction Capital

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Copper</u>	<u>T1 Electronics</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$862.12	\$862.12
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$4,410.08	\$484.94	\$4,895.02
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0066	0.0104	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0026	0.002	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0058	0.0045	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0023	0.0023	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0003	0.0003	
11					
		((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))			
12	Present Value Annuity Factor		46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$416.48	\$416.48
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$81.17	\$81.17
15	Return New Reusable \$	L1*L6*L12	\$0	\$180.63	\$180.63
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$3,403.26	\$374.23	\$3,777.49
20	Income Tax New NonReusable \$	L3*L8*L12	\$471.35	\$51.83	\$523.18
21	Return New NonReusable \$	L3*L9*L12	\$1,046.50	\$115.08	\$1,161.58
22					
23	Total Depreciation	L13+L16+L19	\$3,403.26	\$790.71	\$4,193.97
24	Total Income Tax	L14+L17+L20	\$471.35	\$133	\$604.35
25	Total Return \$	L15+L18+L21	\$1,046.50	\$295.70	\$1,342.21
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$57.86	\$17.67	\$75.53
27					
28	Total Present Value Capital	Sum(L23...L26)	\$4,978.97	\$1,237.08	\$6,216.05

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## VICCS Investment and Loading

### Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Copper</u>	<u>T1 Electronics</u>	<u>Total</u>
1	New \$	VICCS Input	\$0	\$797	\$797
2	New Reusability %	VICCS Input	0%	64%	
3	Existing \$		\$0	\$0	\$0
4	Existing Reusability %	VICCS Input	0%	0%	
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)		0.5686	
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)		0.0775	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$862.12	\$862.12
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$0	\$484.94	\$484.94
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0		\$0
12	\$	VICCS Input			\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$4,410.08	\$0	#####
15					
16	Total Loaded Investment	SUM(L7...L14)	\$4,410.08	\$1,347.06	#####
17					
18					
19	Unitize Factor		1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$98.45		
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$69.63		
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$79.94		