

Case Number: 2006-382403.01
Jurisdiction: VAW
Customer Name: T-Mobile
Service: Special Construction
Contract Length: 1 time charge

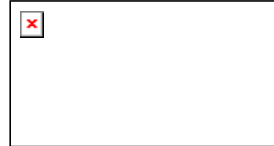


VICCS Special Construction Summary

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$30,720.28		\$30,720.28
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$247.74		\$247.74
8	Total Lump Sum Cost w/ GRL	$L1 + L7$	\$30,968.02		\$30,968.02
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1106_1	0.008	0.008	
12	Annual Cost of Money		0.1125	0.1125	

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VICCS Special Construction Capital - Direct

Rate Element: Special Construction {Direct}

	<u>Description</u>	<u>Source</u>	<u>Buried Fiber</u>	<u>Digital Circuit Equipment</u>	<u>Pedestal / Protection</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$14,369.82	\$11,890	\$1,100	\$27,359.82
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0037	0.0083	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0025	0.0019	0.0025	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.006	0.0045	0.006	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0021	0.0021	0.0021	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0003	0.0003	0.0003	
11						
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$11,089.20	\$9,175.52	\$848.87	\$21,113.59
20	Income Tax New NonReusable \$	L3*L8*L12	\$1,419.42	\$1,174.47	\$108.66	\$2,702.54
21	Return New NonReusable \$	L3*L9*L12	\$3,409.93	\$2,821.47	\$261.03	\$6,492.43
22						
23	Total Depreciation	L13+L16+L19	\$11,089.20	\$9,175.52	\$848.87	\$21,113.59
24	Total Income Tax	L14+L17+L20	\$1,419.42	\$1,174.47	\$108.66	\$2,702.54
25	Total Return \$	L15+L18+L21	\$3,409.93	\$2,821.47	\$261.03	\$6,492.43
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$216.24	\$178.92	\$16.55	\$411.72
27						
28	Total Present Value Capital	Sum(L23...L26)	\$16,134.79	\$13,350.38	\$1,235.11	\$30,720.28

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 VICCS Version 2.3.2

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VICCS Investment and Loading

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Burried Fiber</u>	<u>Digital Circuit Equipment</u>	<u>Pedestal / Protection</u>	<u>Total</u>
1	New \$	VICCS Input	\$9,147.92	\$11,890	\$1,100	\$22,137.92
2	New Reusability %	VICCS Input	0%	0%	0%	
3	Existing \$		\$0	\$0	\$0	\$0
4	Existing Reusability %	VICCS Input	0%	0%	0%	
5	EFI					
6	Power & Common					
7	New Reusable \$	$[L1*L2(1+L5)*(1+L6)]/L19$	\$0	\$0	\$0	\$0
8	New Non-Reusable \$	$L2*(1+L5)*(1+L6)]/L19$	\$9,147.92	\$11,890	\$1,100	\$22,137.92
9	Existing Reusable \$	$[L3*L4(1+L5)*(1+L6)]/L19$	\$0	\$0	\$0	\$0
10	Existing Non-Reusable \$	$L4*(1+L5)*(1+L6)]/L19$	\$0	\$0	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0			\$0
12	\$	VICCS Input				\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$5,221.90	\$0	\$0	\$5,221.90
15						
16	Total Loaded Investment	SUM(L7...L14)	\$14,369.82	\$11,890	\$1,100	\$27,359.82
17						
18						
19	Unitize Factor		1	1	1	
			021 - OUTSIDE PLANT			
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	ENGR= \$90.51			
			111 - CONSTR			
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	PLACER= \$65.64			
			121 - CONSTR			
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	SPLICER= \$64.03			

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