

Case Number: 2006-384619.01
Jurisdiction: TX
Customer Name: Cricket Communications
Service: Special Construction
Contract Length: 1 time charge

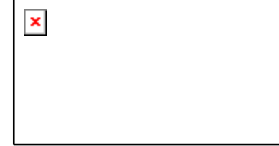


VICCS Special Construction Summary

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$7,894.06		\$7,894.06
2					
3					
4					
5					
6					
7	GRL	$L1*[L11/(1-L11)]$	\$138.15		\$138.15
8	Total Lump Sum Cost w/ GRL	$L1+L7$	\$8,032.21		\$8,032.21
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1106_1	0.0172	0.0172	
12	Annual Cost of Money		0.1125	0.1125	

Case Number: 2006-384619.01
Jurisdiction: TX
Customer Name: Cricket Communications
Service: Special Construction
Contract Length: 1 time charge



VICCS Special Construction Capital - Direct

Rate Element: Special Construction {Direct}

	<u>Description</u>	<u>Source</u>	<u>Pedestal</u>	<u>Subduct</u>	<u>Underground Fiber</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$1,015.34	\$2,325.99	\$3,648.37	\$6,989.70
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0037	0.0018	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0024	0.0027	0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.006	0.0066	0.006	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.002	0.002	0.002	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0006	0.0006	0.0006	
11						
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$783.54	\$1,794.97	\$2,815.45	\$5,393.96
20	Income Tax New NonReusable \$	L3*L8*L12	\$96.38	\$220.78	\$346.30	\$663.46
21	Return New NonReusable \$	L3*L9*L12	\$240.94	\$551.95	\$865.75	\$1,658.64
22						
23	Total Depreciation	L13+L16+L19	\$783.54	\$1,794.97	\$2,815.45	\$5,393.96
24	Total Income Tax	L14+L17+L20	\$96.38	\$220.78	\$346.30	\$663.46
25	Total Return \$	L15+L18+L21	\$240.94	\$551.95	\$865.75	\$1,658.64
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$25.86	\$59.23	\$92.91	\$178
27						
28	Total Present Value Capital	Sum(L23...L26)	\$1,146.71	\$2,626.94	\$4,120.41	\$7,894.06

Case Number: 2006-384619.01
Jurisdiction: TX
Customer Name: Cricket Communications
Service: Special Construction
Contract Length: 1 time charge



VICCS Investment and Loading

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Pedestal</u>	<u>Subduct</u>	<u>Underground Fiber</u>	<u>Total</u>
1	New \$	VICCS Input	\$275.64	\$220	\$295	\$790.64
2	New Reusability %	VICCS Input	0%	0%	0%	
3	Existing \$		\$0	\$0	\$0	\$0
4	Existing Reusability %	VICCS Input	0%	0%	0%	
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	0	1.0528	
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)	0	0	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$0	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$565.83	\$220	\$605.58	\$1,391.41
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0	\$0	\$0
12	Supplemental Loading Existing \$	VICCS Input				\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$449.51	\$2,105.99	\$3,042.79	\$5,598.29
15						
16	Total Loaded Investment	SUM(L7...L14)	\$1,015.34	\$2,325.99	\$3,648.37	\$6,989.70
17						
18						
19	Unitize Factor		1	1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1		021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1		111 - CONSTR PLACER= \$72.18	111 - CONSTR PLACER= \$72.18	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1		NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	121 - CONSTR SPLICER= \$58.66	

Verizon - Confidential & Proprietary