

**Case Number:** 2006-378963.01  
**Jurisdiction:** TX  
**Customer Name:** Sprint / IBMI-BELO  
**Service:** Special Construction  
**Contract Length:** Lump Sum



# VICCS Special Construction Summary

## Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$18,865.44		\$18,865.44
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$330.16		\$330.16
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>\$19,195.60</b>		<b>\$19,195.60</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2406_1	0.0172	0.0172	
12	Annual Cost of Money		0.1125	0.1125	

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## VICCS Special Construction Capital - Direct

### Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Cable Segment - Fiber</u>	<u>Conduit</u>	<u>MH / PB</u>	<u>Patch Panel</u>	<u>Subducts</u>	<u>Total</u>
1								
2								
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$4,282.89	\$1,930.92	\$3,330.64	\$5,480.18	\$1,679.55	\$16,704.18
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0037	0.0056	0	0.0046	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0024	0.002	0.0038	0.0023	0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.006	0.0049	0.0094	0.0058	0.006	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167	0.0167	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.002	0.002	0.002	0.002	0.002	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051	0.0051	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0006	0.0006	0.0006	0.0006	0.0006	
11								
12	Present Value Annnity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	46.302	46.302	46.302	46.302	
13								
14								
15								
16								
17								
18								
19	Depreciation New NonReusable \$	L3*L7*L12	\$3,305.11	\$1,490.09	\$2,570.26	\$4,229.06	\$1,296.11	\$12,890.63
20	Income Tax New NonReusable \$	L3*L8*L12	\$406.53	\$183.28	\$316.14	\$520.17	\$159.42	\$1,585.55
21	Return New NonReusable \$	L3*L9*L12	\$1,016.32	\$458.20	\$790.35	\$1,300.44	\$398.55	\$3,963.87
22								
23	Total Depreciation	L13+L16+L19	\$3,305.11	\$1,490.09	\$2,570.26	\$4,229.06	\$1,296.11	\$12,890.63
24	Total Income Tax	L14+L17+L20	\$406.53	\$183.28	\$316.14	\$520.17	\$159.42	\$1,585.55
25	Total Return \$	L15+L18+L21	\$1,016.32	\$458.20	\$790.35	\$1,300.44	\$398.55	\$3,963.87
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$109.07	\$49.17	\$84.82	\$139.56	\$42.77	\$425.39
27								
28	Total Present Value Capital	Sum(L23...L26)	\$4,837.03	\$2,180.75	\$3,761.57	\$6,189.23	\$1,896.85	\$18,865.44

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VICCS Investment and Loading

Rate Element: New Fiber Facilities

	Description	Source	Cable Segment - Fiber	Conduit	MH / PB	Patch Panel	Subducts	Total
1	New \$	VICCS Input	\$1,134	\$134	\$675	\$5,118	\$396	\$7,457
2	New Reusability %	VICCS Input	0%	0%	0%	0%	0%	
3								
4								
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	0	0	0	1.0528	
6								
7								
8	New Non-Reusable \$	[L1*(1-L2)*(1+L5)*(1+L6)]/L19	\$2,327.87	\$134	\$675	\$5,118	\$812.91	\$9,067.78
9								
10								
11								
12								
13								
14	Labor Loading Non-Reusable \$	VICCS Input	\$1,955.02	\$1,796.92	\$2,655.64	\$362.18	\$866.64	\$7,636.40
15								
16	Total Loaded Investment	SUM(L7...L14)	\$4,282.89	\$1,930.92	\$3,330.64	\$5,480.18	\$1,679.55	#####
17								
18								
19	Utilize Factor		1	1	1	1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$58.66	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	