

Service Name: Special Construction

Case Number: 2006-380195.01

Customer Name: C and S Wholesale

Contract:

60 Months

****Note:** Drilldown is not enabled for the <All> option under contract periods or the <Summary> option

Capital Expense	Direct	Shared	Total
Depreciation	\$26,673.31	\$0.00	\$26,673.31
COM	\$8,202.04	\$0.00	\$8,202.04
Income Tax	\$3,654.24	\$0.00	\$3,654.24
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$38,529.60	\$0.00	\$38,529.60

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$660.00	\$0.00	\$660.00
Total	\$660.00	\$0.00	\$660.00

Cost Floor	Direct	Shared	Total
Result	\$39,189.60	\$0.00	\$39,189.60
GRL	\$1,050.26	\$0.00	\$1,050.26
Lump Sum with GRL	\$40,239.86	\$0.00	\$40,239.86
12 Month Payment			\$3,561.16
36 Month Payment			\$1,322.17
60 Month Payment			\$879.94

% of Cost w/ GRL	100%	N/A%	100%
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