

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: Broad Star, LLC

CASE NUMBER: FL06-G363-00

|  | <u>Nonrecurring</u> | <u>Monthly</u> |
|--|---------------------|----------------|
| I. Case Preparation Charges<br>(Workpaper II, Line I.)                     | \$1,577.00          |                |
| II. Special Construction of fiber facilities<br>(Workpaper II, Line II.B.) |                     | \$148.00       |

COST DETAILS

CUSTOMER: Broad Star, LLC

CASE NUMBER: FL06-G363-00

|     |  | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I.  | Case Preparation   | \$1,577.00          |                |
| II. | Special Construction of fiber facilities for route diversity |                     |                |
| A.  | Total Monthly Capital Costs                                  |                     | \$69.49        |
| B.  | Present Worth of Capital Costs                               |                     | \$148.00       |

MONTHLY COST CALCULATIONS

CUSTOMER: Broad Star, LLC

CASE NUMBER: FL06-G363-00

Special Construction of fiber facilities for route diversity

| FIELD       |                    |                   |                     |                | INCOME         | TOTAL               |
|-------------|--------------------|-------------------|---------------------|----------------|----------------|---------------------|
| <u>CODE</u> | <u>DESCRIPTION</u> | <u>INVESTMENT</u> | <u>DEPRECIATION</u> | <u>RETURN</u>  | <u>TAXES</u>   | <u>MONTHLY COST</u> |
| 822         | Aerial Fiber       | \$379.52          | \$1.90              | \$2.14         | \$1.02         | \$5.06              |
| 085         | Underground Fiber  | \$2,921.05        | \$13.95             | \$16.41        | \$7.78         | \$38.14             |
| 845         | Buried Fiber       | \$244.31          | \$1.12              | \$1.39         | \$0.66         | \$3.17              |
| 812         | Entrance Fiber     | \$1,734.46        | \$8.67              | \$9.79         | \$4.65         | \$23.11             |
|             |                    | <u>\$5,279.34</u> | <u>\$25.64</u>      | <u>\$29.73</u> | <u>\$14.11</u> | <u>\$69.48</u>      |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: Broad Star, LLC

CASE NUMBER: FL06-G363-00

| FIELD<br>CODE | DESCRIPTION       | QUANTITY | MATERIAL   | LABOR      | ENGINEERING | TOTAL<br>NONRECOVERABLE<br>INVESTMENT |
|---------------|-------------------|----------|------------|------------|-------------|---------------------------------------|
| 822           | Aerial Fiber      | 1        | \$176.82   | \$143.15   | \$59.55     | \$379.52                              |
| 085           | Underground Fiber | 1        | \$1,224.13 | \$1,303.21 | \$393.71    | \$2,921.05                            |
| 845           | Buried Fiber      | 1        | \$57.37    | \$114.96   | \$71.98     | \$244.31                              |
| 812           | Entrance Fiber    | 1        | \$600.52   | \$691.80   | \$442.14    | \$1,734.46                            |
|               |                   |          | \$2,058.84 | \$2,253.12 | \$967.38    | \$5,279.34                            |