

Case Number: 2006-377833.01
Jurisdiction: TX
Customer Name: Sprint / Standard Refister
Service: Special Construction
Contract Length: Lump Sum



VICCS Special Construction Summary

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$26,452.99		\$26,452.99
2					
3					
4					
5					
6					
7	GRL	$L1*[L11/(1-L11)]$	\$539.86		\$539.86
8	Total Lump Sum Cost w/ GRL	L1+L7	\$26,992.85		\$26,992.85
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.02	0.02	
12	Annual Cost of Money		0.1125	0.1125	

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VICCS Special Construction Capital

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	Description	Source	Cable Segment - Fiber	Conduit	MH / PB	Patch Panel	Subducts	Total
1								
2								
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$5,333.98	\$6,970.64	\$3,330.64	\$5,480.18	\$2,233.83	\$23,349.27
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0037	0.0056		0.0046	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0024	0.002	0.0037	0.0023	0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.006	0.0049	0.0094	0.0058	0.006	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	0.0167	0.0167	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.002	0.002	0.002	0.002	0.002	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	0.0051	0.0051	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0006	0.0006	0.0006	0.0006	0.0006	
11								
12	Present Value Annnity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	46.302	46.302	46.302	46.302	
13								
14								
15								
16								
17								
18								
19	Depreciation New NonReusable \$	L3*L7*L12	\$4,116.24	\$5,379.25	\$2,570.26	\$4,229.06	\$1,723.85	\$18,018.65
20	Income Tax New NonReusable \$	L3*L8*L12	\$505.63	\$660.78	\$315.73	\$519.49	\$211.76	\$2,213.38
21	Return New NonReusable \$	L3*L9*L12	\$1,265.01	\$1,653.17	\$789.90	\$1,299.69	\$529.78	\$5,537.55
22								
23	Total Depreciation	L13+L16+L19	\$4,116.24	\$5,379.25	\$2,570.26	\$4,229.06	\$1,723.85	\$18,018.65
24	Total Income Tax	L14+L17+L20	\$505.63	\$660.78	\$315.73	\$519.49	\$211.76	\$2,213.38
25	Total Return \$	L15+L18+L21	\$1,265.01	\$1,653.17	\$789.90	\$1,299.69	\$529.78	\$5,537.55
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$156.12	\$204.02	\$97.48	\$160.40	\$65.38	\$683.41
27								
28	Total Present Value Capital	Sum(L23...L26)	\$6,043	\$7,897.22	\$3,773.37	\$6,208.64	\$2,530.77	\$26,452.99

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VICCS Investment and Loading

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	Description	Source	Cable Segment - Fiber	Conduit	MH / PB	Patch Panel	Subducts	Total
1	New \$	VICCS Input	\$1,386	\$737	\$675	\$5,118	\$484	\$8,400
2								
3								
4								
5						0	1.0528	
6								
7								
8	New Non-Reusable \$	[L1*(1-L2)*(1+L5)*(1+L6)]/L19	\$2,845.18	\$737	\$675	\$5,118	\$993.55	\$10,368.73
9								
10								
11								
12								
13								
14	Labor Loading Non-Reusable \$	VICCS Input	\$2,488.80	\$6,233.64	\$2,655.64	\$362.18	\$1,240.28	\$12,980.54
15								
16	Total Loaded Investment	SUM(L7...L14)	\$5,333.98	\$6,970.64	\$3,330.64	\$5,480.18	\$2,233.83	\$23,349.27
17								
18								
19	Unitize Factor		1	1	1	1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$58.66	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	