

Case Number: 2006-373453.01
Jurisdiction: NC
Customer Name: Standard Register
Service: Special Construction
Contract Length: [User - please input # of months here]



VICCS Special Construction Capital - Direct

Rate Element: Site 1 {Direct}

	<u>Description</u>	<u>Source</u>	<u>85C</u>	<u>conduit</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$24,144.07	\$6,619.38	\$30,763.45
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0037	0.0018	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0025	0.0028	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0059	0.0066	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0022	0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0003	0.0003	
11					
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / ((COM/12) * (1+COM/12)^{(period-placementMonth)})$	46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$18,631.99	\$5,108.18	\$23,740.17
20	Income Tax New NonReusable \$	L3*L8*L12	\$2,444.29	\$670.13	\$3,114.43
21	Return New NonReusable \$	L3*L9*L12	\$5,726.04	\$1,569.86	\$7,295.91
22					
23	Total Depreciation	L13+L16+L19	\$18,631.99	\$5,108.18	\$23,740.17
24	Total Income Tax	L14+L17+L20	\$2,444.29	\$670.13	\$3,114.43
25	Total Return \$	L15+L18+L21	\$5,726.04	\$1,569.86	\$7,295.91
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$343.40	\$94.15	\$437.55
27					
28	Total Present Value Capital	Sum(L23...L26)	\$27,145.73	\$7,442.32	\$34,588.05

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 VICCS Version 2.3.2

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VICCS Special Construction Summary

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$34,588.05		\$34,588.05
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$222.79		\$222.79
8	Total Lump Sum Cost w/ GRL	L1+L7	\$34,810.84		\$34,810.84
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0064	0.0064	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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Contract Length:

60



VICCS Investment and Loading

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>85C</u>
1	New \$	VICCS Input	\$4,698
2	New Reusability %	VICCS Input	0%
3	Existing \$		\$0
4	Existing Reusability %	VICCS Input	0%
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$9,644.05
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0
11	Supplemental Loading New \$	VICCS Input	\$0
12	Supplemental Loading Existing \$	VICCS Input	
13	Labor Loading Reusable \$	VICCS Input	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$14,500.02
15			
16	Total Loaded Investment	SUM(L7...L14)	\$24,144.07
17			
18			
19	Unitize Factor		1
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	021 - OUTSIDE PLANT ENGR= \$80.34
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$59.65 LG UZU NETWORK AND CENTRAL OFFICE PLANNING
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	(ENGR)/ LG 011 EQUIP ENGR= \$96.12

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<u>conduit</u>	<u>Total</u>
\$4,552.80	\$9,250.80
0%	
\$0	\$0
0%	
0	
0	
\$0	\$0
\$4,552.80	\$14,196.85
\$0	\$0
\$0	\$0
\$0	\$0
	\$0
\$0	\$0
\$2,066.58	\$16,566.60
\$6,619.38	\$30,763.45

1
 LG 020 NETWORK AND CENTRAL OFFICE PLANNING
 (ENGR)/ LG 011 EQUIP ENGR= \$96.12
 121 - CONSTR SPLICER= \$48.95
 LG 020 NETWORK AND CENTRAL OFFICE PLANNING
 (ENGR)/ LG 011 EQUIP ENGR= \$96.12