

CALCULATION OF LNP SHORTFALL PER COSA

Line No.	COSA	A	B	C	D	E
		Total Local Exchange Lines	Per Line Shortfall (Total) WP 2, Line 3 Col D	LNP Shortfall Col A x Col B	Grossed up for less than 1 year recovery period Col C x 12/9	Final Exogenous Costs WP 5
1	NXTR	149,639,286		26,238,526	34,984,701	34,984,701
2	DC	8,855,102		1,552,699	2,070,266	2,070,266
3	MD	35,962,283		6,305,813	8,407,750	8,407,750
4	VA	30,668,118		5,377,506	7,170,008	7,170,008
5	WV	8,384,900		1,470,252	1,960,336	1,960,336
6	DE	5,521,028		968,086	1,290,781	1,290,781
7	NJ	55,002,042		9,644,342	12,859,123	12,859,123
8	PA	54,375,963		9,534,562	12,712,750	12,712,750
9	Total East	348,408,722		61,091,786	81,455,714	81,455,714
10	GTCA	48,119,263		8,437,480	11,249,974	0
11	GNCA	191,481		33,575	44,767	44,767
12	GTFL	23,658,783		4,148,453	5,531,271	0
13	GTID	1,567,410		274,838	366,450	214,075
14	GAIL	7,467,889		1,309,458	1,745,944	0
15	GAIN	7,909,122		1,386,826	1,849,102	0
16	GAMI	8,545,213		1,498,362	1,997,816	713,671
17	GTNC	2,031,948		356,292	475,056	0
18	GTOH	10,048,635		1,761,980	2,349,306	0
19	GTOR	4,241,311		743,693	991,591	0
20	GTPA	6,071,421		1,064,594	1,419,459	0
21	GTST	2,037,118		357,199	476,265	0
22	GTTX	15,661,415		2,746,153	3,661,538	1,323,864
23	GTVA	433,541		76,019	101,359	0
24	GTWA	8,394,541		1,471,942	1,962,590	0
25	GTWI	4,373,242		766,827	1,022,436	1,022,436
26	COAZ	99,708		17,483	23,311	0
27	COCA	5,451,518		955,897	1,274,530	0
28	COIL	1,444,804		253,339	337,786	0
29	COIN	2,148,587		376,744	502,326	0
30	CONV	473,146		82,964	110,618	13,794
31	CONC	1,731,073		303,535	404,714	0
32	COPT	1,318,308		231,159	308,212	0
33	COTX	1,351,502		236,979	315,972	0
34	COVA	6,781,421		1,189,089	1,585,453	0
35	COWA	1,089,708		191,075	254,767	0
36	Total West	172,642,108		30,271,959	40,362,612	3,332,607
37	Total Verizon	521,050,830	0.18	91,363,745	121,818,327	84,788,321
38	Amount for Verizon to seek additional Authority			27,772,504		37,030,005
39	Verizon Exogenous Annual Amount			63,591,241		