

VERIZON
TRANSMITTAL NO. 736
Appendix A: LNP Exogenous Cost Filing (VZTC915B.WK4)
(All Amounts in Millions)

Verizon

East	Source	
Line 1 Reported Revenue	Company Records	\$ 623.6
Line 2 Approved Cost Study Amount	FCC Order	\$ 654.1

West

Line 3 Reported Revenue	Company Records	\$ 324.6
Line 4 PxQ Amount	Company Records	\$ 359.8
Line 5 Approved Cost Study Amount	FCC Order	\$ 428.5

Total Verizon Shortfall

Line 6 Total Verizon Revenue	Line 1 and Line 4	\$ 983.4
Line 7 Approved Cost Study	Line 2 and Line 5	\$ 1,082.6
Line 8 Verizon Shortfall	Line 7 minus Line 6	\$ 99.2

Workpaper 1

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Workpaper 2

Data	Source	Amount
Line 1 LNP Shortfall (M)	WP 1, Line 8	\$99.2
Line 2 EUCL lines (M)	Trans 714, CAP1, Row 130	521.1
Line 3 8 x PBX Trunks (M)	Company Records	70.5
Line 4 Lifelines (M)	Trans 714, WPREVCL	20.3

Adjustments

Line 5 Unadjusted EUCL Increase	Line 1/Line 2	\$0.19
Line 6 PBX Adjustment (M)	-Line1*Line 3/ (Line 2+Line 3)	(\$11.8)
Line 6a Adjustment after PBX only	Line 1 + Line 6	\$87.4
Line 7 Lifeline Adj. (M)	Line 1 * Line 4/(Line 2- Line 4)	<u>\$4.0</u>
Line 8 Total Adjustment (M)	Line 6 + Line 7	(\$7.8)
Line 9 Adjusted Shortfall (M)	Line 1 + Line 8	\$91.4
Line 10 Adjusted EUCL Increase	Line 9/ Line 2	\$0.18

Recovery Over 9 Months

Line 11 Adjusted Shortfall for 9 Month Recovery	Line 9/9*12	\$121.8
Line 12 Adjusted EUCL Increase for 9 Month Recovery	Line 11/ Line 2	\$0.23
Line 6 PBX Adjustment (M)	-Line1*Line 3/ (Line 2+Line 3)	(\$11.8)
Line 6a Adjustment after PBX only	Line 1 + Line 6	\$87.4
Line 7 Lifeline Adj. (M)	Line 1 * Line 4/(Line 2- Line 4)	<u>\$4.0</u>
Line 8 Total Adjustment (M)	Line 6 + Line 7	(\$7.8)
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