

**TRS
 EXOGENOUS COST DEVELOPMENT**

	7/05-6/06 A	7/06-6/07 B	Exogenous C = B - A	Annual Amount Collected over 9mos
TRS	28,696,355	31,078,036	2,381,681	3,175,575

	2005 Annual Total End User Revenues (499A) (A)	2005 Annual Interstate End User Revenues (499A) (B)	TRS Fee 0.00494 (D)=B*.00494	TRS Fee 0.00535 (D)=B*.00535
Exogenous Amount	7,022,336,358	5,808,978,758	28,696,355	31,078,036

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue	Total PC Exogenous
2005 End User Revenues	3,458,942,511	768,882,478	0	1,581,153,768	5,808,978,758	
Allocation Basis	59.5448%	13.2361%	0.0000%	27.2191%	100.0000%	
TRS	1,890,889	420,322	0	864,364	3,175,575	2,311,211

