

REDISTRIBUTION OF USAC RECEIPTS BASED ON NEEI

| Line No. | Jurisdiction | USAC Needed A Cap1, r650 | USAC Receipts By Jurisdiction B WP USAC Receipts | Total Under Recovery (PICC) C = If A > B, A - B, 0 | Pooled USAC D = B - A |
|----------|--------------|-----------------------------------|---|---|--------------------------------|
| 1 | DC | 0 | 0 | 0 | 0 |
| 2 | MD | 0 | 2,722,684 | 0 | 2,722,684 |
| 3 | VA | 1,708,489 | 11,751,513 | 0 | 10,043,024 |
| 4 | WV | 11,719,650 | 7,860,381 | 3,859,269 | (3,859,269) |
| 5 | DE | 0 | 268,560 | 0 | 268,560 |
| 6 | NJ | 0 | 0 | 0 | (0) |
| 7 | PA | 0 | 9,622,764 | 0 | 9,622,764 |
| 8 | NXTR | 0 | 14,361,443 | 0 | 14,361,443 |
| 9 | TOTALS | 13,428,139 | 46,587,345 | 3,859,269 | 33,159,205 |

WORKPAPER US

D FOR THE PURPOSE PICC REDUCTION OR ELIMINATION

| Total USAC From Net Givers E | % Share of Reallocated USAC Receipts F | Redistributed Pooled USAC (or Under-recovery) G |
|------------------------------------|---|--|
| = IF B > A, B - A, 0 | IF D L9 < 0, C / C L9, E / E L9 | = F * D LINE 9 |
| 0 | 0.0000% | 0 |
| 2,722,684 | 7.3549% | 2,438,837 |
| 10,043,024 | 27.1298% | 8,996,013 |
| 0 | 0.0000% | 0 |
| 268,560 | 0.7255% | 240,562 |
| 0 | 0.0000% | 0 |
| 9,622,764 | 25.9945% | 8,619,567 |
| 14,361,443 | 38.7953% | 12,864,227 |
| 37,018,475 | 100.0000% | 33,159,205 |

SAC REDISTRIBUTION

Final Adjusted
USAC Receipts
H
= A + G

0
2,438,837
10,704,503
11,719,650
240,562
0
8,619,567
12,864,227
46,587,345