

REDISTRIBUTION OF USAC RECEIPTS BASED ON NEED

Line No.	Jurisdiction	USAC Needed A Cap1, r650	USAC Receipts By Jurisdiction B WP USAC Receipts	Total Under Recovery (PICC) C = If A > B, A - B, 0	Pooled USAC D = B - A
1	DC	0	0	0	0
2	MD	0	2,722,684	0	2,722,684
3	VA	1,708,489	11,751,513	0	10,043,024
4	WV	11,719,650	7,860,381	3,859,269	(3,859,269)
5	DE	0	268,560	0	268,560
6	NJ	0	0	0	(0)
7	PA	0	9,622,764	0	9,622,764
8	NXTR	0	14,361,443	0	14,361,443
9	TOTALS	13,428,139	46,587,345	3,859,269	33,159,205

WORKPAPER US

D FOR THE PURPOSE PICC REDUCTION OR ELIMINATION

Total USAC From Net Givers E	% Share of Reallocated USAC Receipts F	Redistributed Pooled USAC (or Under-recovery) G
= IF B > A, B - A, 0	IF D L9 < 0, C / C L9, E / E L9	= F * D LINE 9
0	0.0000%	0
2,722,684	7.3549%	2,438,837
10,043,024	27.1298%	8,996,013
0	0.0000%	0
268,560	0.7255%	240,562
0	0.0000%	0
9,622,764	25.9945%	8,619,567
14,361,443	38.7953%	12,864,227
37,018,475	100.0000%	33,159,205

SAC REDISTRIBUTION

Final Adjusted
USAC Receipts

H

= A + G

0
2,438,837
10,704,503
11,719,650
240,562
0
8,619,567
12,864,227
46,587,345