

Case Number: 2006-381851.01
Jurisdiction: CA
Customer Name: Cingular Wireless
Service: Special Construction
Contract Length: 1 time charge



VICCS Special Construction Summary

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$24,097.35		\$24,097.35
2					
3					
4					
5					
6					
7	GRL	$L1*[L11/(1-L11)]$	\$434.21		\$434.21
8	Total Lump Sum Cost w/ GRL	$L1+L7$	\$24,531.56		\$24,531.56
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_AUG1106_1	0.0177	0.0177	
12	Annual Cost of Money		0.1125	0.1125	
13					

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VICCS Special Construction Capital - Direct

Rate Element: Special Construction {Direct}

	Description	Source	Subduct	Underground Fiber	Total
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$1,500	\$19,844.01	\$21,344.01
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0023	0.0046	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0028	0.0026	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0063	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0023	0.0023	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0003	0.0003	
11					
12	Present Value Annnity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$1,157.55	\$15,313.64	\$16,471.19
20	Income Tax New NonReusable \$	L3*L8*L12	\$160.32	\$2,120.94	\$2,281.26
21	Return New NonReusable \$	L3*L9*L12	\$355.95	\$4,708.94	\$5,064.89
22					
23	Total Depreciation	L13+L16+L19	\$1,157.55	\$15,313.64	\$16,471.19
24	Total Income Tax	L14+L17+L20	\$160.32	\$2,120.94	\$2,281.26
25	Total Return \$	L15+L18+L21	\$355.95	\$4,708.94	\$5,064.89
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$19.68	\$260.33	\$280.01
27					
28	Total Present Value Capital	Sum(L23...L26)	\$1,693.50	\$22,403.85	\$24,097.35

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VICCS Investment and Loading

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Subduct</u>	<u>Underground Fiber</u>	<u>Total</u>
1	New \$	VICCS Input	\$435	\$883	\$1,318
2	New Reusability %	VICCS Input	0%	0%	
3	Existing \$		\$0	\$0	\$0
4	Existing Reusability %	VICCS Input	0%	0%	
5	EFI)	0	1.0528	
6	Power & Common)	0	0	
7	New Reusable \$	$[L1*L2(1+L5)*(1+L6)]/L19$	\$0	\$0	\$0
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$435	\$1,812.62	\$2,247.62
9	Existing Reusable \$	$[L3*L4(1+L5)*(1+L6)]/L19$	\$0	\$0	\$0
10	Existing Non-Reusable \$	$[L3*(1-L4)*(1+L5)*(1+L6)]/L19$	\$0	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0	\$0
12	\$	VICCS Input			\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$1,065	\$18,031.39	\$19,096.39
15					
16	Total Loaded Investment	SUM(L7...L14)	\$1,500	\$19,844.01	\$21,344.01
17					
18					
19	Unitize Factor		1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	NMC/ACCESS ORDER REPRESENTATIVE= \$57.6	021 - OUTSIDE PLANT ENGR= \$98.45	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1		111 - CONSTR PLACER= \$69.63	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1		121 - CONSTR SPLICER= \$79.94	

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