

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: ALABAMA SUPERCOMPUTER AUTHORITY-CSC

CASE NUMBER: AL06-9910-04

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,867.00	
II. Special construction of facilities to the locations shown in the Attachment. (Workpaper II, Line II.B.)	\$81,452.55	

COST DETAILS

CUSTOMER: ALABAMA SUPERCOMPUTER AUTHORITY-CSC

CASE NUMBER: AL06-9910-04

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,867.00	
II.	Special construction of facilities to the locations shown in the Attachment.		
A.	Total Monthly Capital Costs		\$817.34
B.	Present Worth of Capital Costs	\$81,452.55	

MONTHLY COST CALCULATIONS

CUSTOMER: ALABAMA SUPERCOMPUTER AUTHORITY-CSC

CASE NUMBER: AL06-9910-04

Special construction of facilities to the locations shown in the Attachment.

FIELD					INCOME	TOTAL
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>TAXES</u>	<u>MONTHLY COST</u>
845	Buried Fiber Cable	\$12,131.94	\$55.84	\$69.22	\$32.84	\$157.90
845	Buried Fiber Cable	\$1,514.22	\$6.97	\$8.64	\$4.10	\$19.71
845	Buried Fiber Cable	\$4,686.15	\$21.57	\$26.74	\$12.68	\$60.99
845	Buried Fiber Cable	\$6,062.65	\$27.91	\$34.59	\$16.41	\$78.91
845	Buried Fiber Cable	\$20,217.30	\$93.06	\$115.35	\$54.72	\$263.13
845	Buried Fiber Cable	\$3,033.69	\$13.96	\$17.31	\$8.21	\$39.48
845	Buried Fiber Cable	\$15,152.87	\$69.75	\$86.46	\$41.01	\$197.22
		<u>\$62,798.82</u>	<u>\$289.06</u>	<u>\$358.31</u>	<u>\$169.97</u>	<u>\$817.34</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: ALABAMA SUPERCOMPUTER AUTHORITY-CSC

CASE NUMBER: AL06-9910-04

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
845	Buried Fiber Cable	1	\$2,184.00	\$6,899.60	\$3,048.34	\$12,131.94
845	Buried Fiber Cable	1	\$260.00	\$859.96	\$394.26	\$1,514.22
845	Buried Fiber Cable	1	\$880.88	\$2,688.13	\$1,117.14	\$4,686.15
845	Buried Fiber Cable	1	\$1,092.00	\$3,446.48	\$1,524.17	\$6,062.65
845	Buried Fiber Cable	1	\$4,004.00	\$11,399.40	\$4,813.90	\$20,217.30
845	Buried Fiber Cable	1	\$644.80	\$1,653.24	\$735.65	\$3,033.69
845	Buried Fiber Cable	1	\$2,756.00	\$8,712.88	\$3,683.99	\$15,152.87
			<u>\$11,821.68</u>	<u>\$35,659.69</u>	<u>\$15,317.45</u>	<u>\$62,798.82</u>