

Case Number: 2006-379305.01
Jurisdiction: TX
Customer Name: Cricket Communications
Service: Special Construction
Contract Length: Lump Sum



VICCS Special Construction

Rate Element: New Fiber Facilities

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)	\$7,429.48		\$7,429.48
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$130.02		\$130.02
8	Total Lump Sum Cost w/ GRL	L1+L7	\$7,559.50		\$7,559.50
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2406_1	0.0172	0.0172	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	PMT[L12/12,Contract Length,-(L8-L16)]			

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	<u>Description</u>	<u>Source</u>	<u>Cable Segment - Fiber</u>	<u>Subducts</u>	<u>Total</u>
1					
2					
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$3,636.43	\$2,543.91	\$6,180.33
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0037	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0024	0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.006	0.006	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.002	0.002	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0006	0.0006	
11					
12	Present Value Annuity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	46.302	
13					
14					
15					
16					
17					
18					
19	Depreciation New NonReusable \$	L3*L7*L12	\$2,806.23	\$1,963.13	\$4,769.37
20	Income Tax New NonReusable \$	L3*L8*L12	\$345.17	\$241.47	\$586.63
21	Return New NonReusable \$	L3*L9*L12	\$862.92	\$603.66	\$1,466.58
22					
23	Total Depreciation	L13+L16+L19	\$2,806.23	\$1,963.13	\$4,769.37
24	Total Income Tax	L14+L17+L20	\$345.17	\$241.47	\$586.63
25	Total Return \$	L15+L18+L21	\$862.92	\$603.66	\$1,466.58
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$92.61	\$64.78	\$157.39
27					
28	Total Present Value Capital	Sum(L23...L26)	\$4,106.92	\$2,873.05	\$6,979.97

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VICCS Investment and Loading

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	<u>Description</u>	<u>Source</u>	<u>Cable Segment - Fiber</u>	<u>Subducts</u>	<u>Total</u>
1	New \$	VICCS Input	\$295	\$220	\$515
2					
3					
4					
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	1.0528	
6					
7					
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$605.58	\$451.62	\$1,057.19
9					
10					
11					
12					
13					
14	Labor Loading Non-Reusable \$	VICCS Input	\$3,030.85	\$2,092.29	\$5,123.14
15					
16	Total Loaded Investment	SUM(L7...L14)	\$3,636.43	\$2,543.91	\$6,180.33
17					
18					
19	Unitize Factor		1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$79.48	021 - OUTSIDE PLANT ENGR= \$79.48	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$58.66	NMC/ACCESS ORDER REPRESENTATIVE= \$47.32	