

Case Number: 2006-381342.01
Jurisdiction: FL
Customer Name: Pgt industries
Service: Special Construction
Contract Length: [User - please input # of months here]



VICCS Special Construction Capital - Direct

Rate Element: Site 1 {Direct}

	<u>Description</u>	<u>Source</u>	<u>85C</u>	<u>Coduit</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$18,850.50	\$4,573.05	\$23,423.55
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0036	0.0018	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0025	0.0027	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.006	0.0066	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0021	0.0021	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0006	0.0006	
11		$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	46.302	
12	Present Value Annuity Factor				
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$14,546.95	\$3,529.03	\$18,075.97
20	Income Tax New NonReusable \$	L3*L8*L12	\$1,840.19	\$446.42	\$2,286.61
21	Return New NonReusable \$	L3*L9*L12	\$4,473.19	\$1,085.18	\$5,558.36
22					
23	Total Depreciation	L13+L16+L19	\$14,546.95	\$3,529.03	\$18,075.97
24	Total Income Tax	L14+L17+L20	\$1,840.19	\$446.42	\$2,286.61
25	Total Return \$	L15+L18+L21	\$4,473.19	\$1,085.18	\$5,558.36
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$523.69	\$127.04	\$650.74
27					
28	Total Present Value Capital	Sum(L23...L26)	\$21,384.01	\$5,187.67	\$26,571.68

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60



VICCS Investment and Loading

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>85C</u>	<u>Coduit</u>
1	New \$	VICCS Input	\$2,402	\$2,232
2	New Reusability %	VICCS Input	0%	0%
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	0%
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	0
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)	0	0
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$4,930.82	\$2,232
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	Supplemental Loading Existing \$	VICCS Input		
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$13,919.68	\$2,341.05
15				
16	Total Loaded Investment	SUM(L7...L14)	\$18,850.50	\$4,573.05
17				
18				
19	Unitize Factor		1	1
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$85.66	LG 020 NETWORK AND CENTRAL OFFICE PLANNING (ENGR)/ LG 011 EQUIP ENGR= \$96.97
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$61.22	121 - CONSTR SPLICER= \$61.18
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	NMC/ACCESS ORDER REPRESENTATIVE= \$48.71	NMC/ACCESS ORDER REPRESENTATIVE= \$48.71

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Total
\$4,634

\$0

\$0

\$7,162.82

\$0

\$0

\$0

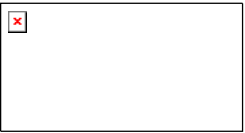
\$0

\$0

\$16,260.73

\$23,423.55

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VICCS Special Construction Summary

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$26,571.68		\$26,571.68
2					
3					
4					
5					
6					
7	GRL	$L1 \cdot [L11 / (1 - L11)]$	\$462.28		\$462.28
8	Total Lump Sum Cost w/ GRL	L1+L7	\$27,033.96		\$27,033.96
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JUL2806_1	0.0171	0.0171	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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 VICCS Version 2.3.1