

Case Number: 2006-374125.01
Jurisdiction: MA
Customer Name: The New York Times Company
Service: E-IDSR
Contract Length: 60 Months



VICCS Special Construction Summary

Rate Element: EIDSR

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$5,496.28		\$5,496.28
2					
3					
4					
5					
6					
7	GRL	L1*[L11/(1-L11)]	\$161.24		\$161.24
8	Total Lump Sum Cost w/ GRL	L1+L7	\$5,657.52		\$5,657.52
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0285	0.0285	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	PMT[L12/12,Contract Length,-(L8-L16)]			

Verizon - Confidential & Proprietary
 VICCS Version 2.3

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Capital Expense	Direct	Shared	Total
Depreciation	\$3,228.67	\$0.00	\$3,228.67
COM	\$992.25	\$0.00	\$992.25
Income Tax	\$418.97	\$0.00	\$418.97
Property Tax	\$196.39	\$0.00	\$196.39
Total	\$4,836.28	\$0.00	\$4,836.28

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$660.00	\$0.00	\$660.00
Total	\$660.00	\$0.00	\$660.00

Cost Floor	Direct	Shared	Total
Result	\$5,496.28	\$0.00	\$5,496.28
GRL	\$161.24	\$0.00	\$161.24
Lump Sum with GRL	\$5,657.52	\$0.00	\$5,657.52
12 Month Payment			\$500.68
36 Month Payment			\$185.89
60 Month Payment			\$123.71

% of Cost w/ GRL	100%	N/A%	100%
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