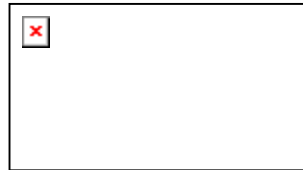


**Case Number:** 2006-374125.01  
**Jurisdiction:** MA  
**Customer Name:** The New York Times Company  
**Service:** E-IDSR  
**Contract Length:** 60 Months



## VICCS Special Construction Summary

### Rate Element: EIDSR

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$5,496.28		\$5,496.28
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$161.24		\$161.24
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>\$5,657.52</b>		<b>\$5,657.52</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0285	0.0285	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

Verizon - Confidential & Proprietary  
 VICCS Version 2.3

**Service Name:** E-IDSR  
**Case Number:** 2006-374125.01  
**Customer Name:** The New York Times Company  
**Contract:** 60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$3,228.67	\$0.00	<b>\$3,228.67</b>
COM	\$992.25	\$0.00	<b>\$992.25</b>
Income Tax	\$418.97	\$0.00	<b>\$418.97</b>
Property Tax	\$196.39	\$0.00	<b>\$196.39</b>
Total	\$4,836.28	\$0.00	<b>\$4,836.28</b>

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$660.00	\$0.00	<b>\$660.00</b>
Total	\$660.00	\$0.00	<b>\$660.00</b>

Cost Floor	Direct	Shared	Total
Result	\$5,496.28	\$0.00	<b>\$5,496.28</b>
GRL	\$161.24	\$0.00	<b>\$161.24</b>
Lump Sum with GRL	\$5,657.52	\$0.00	<b>\$5,657.52</b>
12 Month Payment			<b>\$500.68</b>
36 Month Payment			<b>\$185.89</b>
60 Month Payment			<b>\$123.71</b>

% of Cost w/ GRL	100%	N/A%	<b>100%</b>
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