

Case Number: 2006-376072.01
Jurisdiction: PAE
Customer Name: Comcast
Service: Generic
Contract Length: [User - please input # of months here]



VICCS Special Construction Summary

Rate Element: Rate Element #1

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$5,419.52		\$5,419.52
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$347.77		\$347.77
8	Total Lump Sum Cost w/ GRL	L1+L7	\$5,767.29		\$5,767.29
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0603	0.0603	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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 VICCS Version 2.3