

Case Number: 2006-358971.01
Jurisdiction: FL
Customer Name: Qwest / Bender
Service: Special Construction
Contract Length:



Viccs Special Construction Summary

Rate Element: Special Construction Site

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$ 96,957.41		\$ 96,957.41
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$ 1,867.80		\$ 1,867.80
8	Total Lump Sum Cost w/ GRL	L1+L7	\$ 98,825.21		\$ 98,825.21
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0189	0.0189	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

Verizon - Confidential & Proprietary
 VICCS Version 2.1.2

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Capital Expense	Direct	Shared	Total
Depreciation	\$65,809.15	\$0.00	\$65,809.15
COM	\$20,224.68	\$0.00	\$20,224.68
Income Tax	\$8,309.45	\$0.00	\$8,309.45
Property Tax	\$2,614.13	\$0.00	\$2,614.13
Total	\$96,957.41	\$0.00	\$96,957.41

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$96,957.41	\$0.00	\$96,957.41
GRL	\$1,867.80	\$0.00	\$1,867.80
Lump Sum with GRL	\$98,825.21	\$0.00	\$98,825.21
12 Month Payment			\$8,745.86
36 Month Payment			\$3,247.12
60 Month Payment			\$2,161.04

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%