

**Case Number:** 2006-376001.01  
**Jurisdiction:** CA  
**Customer Name:** AT&T Wireless Services / Cingular Wireless  
**Service:** Special Construction  
**Contract Length:** Lump Sum



# VICCS Special Construction Summary

Rate Element: Copper Cable @ 100 E. Bataan Avenue, Ridgecrest, CA

	Description	Source	Direct	Shared	Total
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$3,938.45		\$3,938.45
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$83.66		\$83.66
8	Total Lump Sum Cost w/ GRL	$L1 + L7$	\$4,022.11		\$4,022.11
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0208	0.0208	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

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## VICCS Special Construction Capital - Direct

**Rate Element: Copper Cable @ 100 E. Bataan Avenue, Ridgecrest, CA**

	<u>Description</u>	<u>Source</u>	<u>Copper Cable</u>	<u>Total</u>
1				
2				
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$3,487.54	\$3,487.54
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0066	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0026	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0023	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0003	
11				
12	Present Value Annnity Factor	((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))	46.302	
13				
14				
15				
16				
17				
18				
19	Depreciation New NonReusable \$	L3*L7*L12	\$2,691.34	\$2,691.34
20	Income Tax New NonReusable \$	L3*L8*L12	\$372.10	\$372.10
21	Return New NonReusable \$	L3*L9*L12	\$827.11	\$827.11
22				
23	Total Depreciation	L13+L16+L19	\$2,691.34	\$2,691.34
24	Total Income Tax	L14+L17+L20	\$372.10	\$372.10
25	Total Return \$	L15+L18+L21	\$827.11	\$827.11
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$47.91	\$47.91
27				
28	Total Present Value Capital	Sum(L23...L26)	\$3,938.45	\$3,938.45

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## VICCS Investment and Loading

**Rate Element: Copper Cable @ 100 E. Bataan Avenue, Ridgecrest, CA**

	<u>Description</u>	<u>Source</u>	<u>Copper Cable</u>	<u>Total</u>
1	New \$	VICCS Input	\$461	\$461
2				
3				
4				
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	
6				
7				
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$946.34	\$946.34
9				
10				
11				
12				
13				
14	Labor Loading Non-Reusable \$	VICCS Input	\$2,541.20	\$2,541.20
15				
16	Total Loaded Investment	SUM(L7...L14)	\$3,487.54	\$3,487.54
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$98.45	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$69.63	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$79.94	