

Filing Date (enter w/leading '):
Tariff Entity (4 character COSA code):
Transmittal Number (enter w/leading '):
Filing Name:

07/17/2006
AMTR

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

2006 Annual Filing? (Y/N)
Initial 2001 Restructure?

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Do you have an ex

1) Uses multiplicative SBI Upper limits
2) Chart check sheets begin at row 1001
3) ANALYZER (6 pages) starts in column DA.

Jurisdictional SLCs?
Jurisdictional PICCs?
Jurisdictional MOU?
Jurisdictional Targeting?
Mixed Jurisdictional SPM?

y
n
n
n
n

Total # Juris (sheets B&C):
(up to 52 allowed)

IND-1 chart, Page 1. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

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Price Cap Tariff Review Plan

Indices

	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
	PCI	API	SBI	SBI LIMIT	PCI	API
	(A)	(B)	(C)	(D)	(E)	(F)
Common Line Basket						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket						
200 Local Switching	N/A	N/A	33.7147	35.4004	N/A	N/A
210 Information	N/A	N/A	40.0942	42.0990	N/A	N/A
220 Database Access	N/A	N/A	82.1148	86.2588	N/A	N/A
230 800 DB VertSvcs Sub-Cat	N/A	N/A	97.6489	102.5768	N/A	N/A
240 Billing Name and Address	N/A	N/A	89.1983	93.6998	N/A	N/A
250 Local Switching Trunk Ports	N/A	N/A	40.4979	42.5228	N/A	N/A
STP Port Terminations	N/A	N/A	84.5139	88.7395	N/A	N/A
299 Total Traffic Sensitive	35.1535	35.1426	N/A	N/A	35.1535	35.1426
Trunking Basket						
300 Interconnection Charge	N/A	N/A	0.0000	0.0000	N/A	N/A
310 Tandem Switched Transport	N/A	N/A	73.3198	74.7862	N/A	N/A
311 TST Density Zone 1	N/A	N/A	76.7731	88.2891	N/A	N/A
312 TST Density Zone 2	N/A	N/A	71.7380	82.4987	N/A	N/A
313 TST Density Zone 3	N/A	N/A	77.1063	88.6723	N/A	N/A
314 TST Density Zone 4	N/A	N/A	69.6601	80.1092	N/A	N/A
315 TST Density Zone 5	N/A	N/A	71.0577	81.7164	N/A	N/A
316 TST Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
317 TST Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
320 VoiceGrade - Switched	N/A	N/A	60.4960	63.5208	N/A	N/A
321 VG DTT/EF Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A
322 VG DTT/EF Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A
323 VG DTT/EF Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A
324 VG DTT/EF Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A
325 VG DTT/EF Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A
326 VG DTT/EF Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
327 VG DTT/EF Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
340 High Cap & Other - Switched	N/A	N/A	44.0283	46.2297	N/A	N/A
350 DS-1 SubCat - Switched	N/A	N/A	44.9141	47.1598	N/A	N/A

351	DS1 DTT Density Zone 1	N/A	N/A	43.0036	49.4542	N/A	N/A
352	DS1 DTT Density Zone 2	N/A	N/A	45.4767	52.2982	N/A	N/A
353	DS1 DTT Density Zone 3	N/A	N/A	44.6231	51.3165	N/A	N/A
354	DS1 DTT Density Zone 4	N/A	N/A	45.2790	52.0708	N/A	N/A
355	DS1 DTT Density Zone 5	N/A	N/A	45.4733	52.2943	N/A	N/A
356	DS1 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
357	DS1 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
360	DS-3 SubCat - Switched	N/A	N/A	36.4356	38.2574	N/A	N/A
361	DS3 DTT Density Zone 1	N/A	N/A	35.4884	40.8117	N/A	N/A
362	DS3 DTT Density Zone 2	N/A	N/A	35.4222	40.7356	N/A	N/A
363	DS3 DTT Density Zone 3	N/A	N/A	35.8790	41.2609	N/A	N/A
364	DS3 DTT Density Zone 4	N/A	N/A	35.8852	41.2680	N/A	N/A
365	DS3 DTT Density Zone 5	N/A	N/A	36.2339	41.6689	N/A	N/A
366	DS3 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
367	DS3 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A

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		PCI	API	SBI	SBI LIMIT	PCI	API
		(A)	(B)	(C)	(D)	(A)	(B)
370	HC Other Sw Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A
371	HC Other Sw Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A
372	HC Other Sw Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A
373	HC Other Sw Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A
374	HC Other Sw Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A
375	HC Other Sw Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
376	HC Other Sw Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
380	Signalling Interconnection	N/A	N/A	76.1813	77.7049	N/A	N/A
381	SigIntCon Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A
382	SigIntCon Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A
383	SigIntCon Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A
384	SigIntCon Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A
385	SigIntCon Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A
386	SigIntCon Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
387	SigIntCon Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
499	Total Trunking	28.5767	28.5747	N/A	N/A	28.5767	28.5747
Interexchange Basket							
600	Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000
Special Access Basket							
720	VG/WATS, Met, Tgh - Special	N/A	N/A	90.4487	90.4741	N/A	N/A
721	VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A
722	VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A
723	VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A
724	VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A
725	VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A
726	VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
727	VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
730	Audio & Video	N/A	N/A	85.9117	90.2492	N/A	N/A
731	Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A
732	Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A
733	Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A
734	Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A

735	Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A
736	Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
737	Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
740	High Cap & DDS - Special	N/A	N/A	72.3134	75.9644	N/A	N/A
750	DS-1 SubCat - Special	N/A	N/A	73.9297	77.6623	N/A	N/A
751	DS1 Spec Density Zone 1	N/A	N/A	72.6234	83.5557	N/A	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	73.0833	84.0849	N/A	N/A
753	DS1 Spec Density Zone 3	N/A	N/A	77.8806	89.6043	N/A	N/A
754	DS1 Spec Density Zone 4	N/A	N/A	77.2843	88.9183	N/A	N/A
755	DS1 Spec Density Zone 5	N/A	N/A	80.7668	92.9251	N/A	N/A
756	DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
757	DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
760	DS-3 SubCat - Special	N/A	N/A	61.6938	64.8086	N/A	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	59.0948	67.9906	N/A	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	60.3566	69.4424	N/A	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	63.7245	73.3173	N/A	N/A
764	DS3 Spec Density Zone 4	N/A	N/A	62.6284	72.0561	N/A	N/A
765	DS3 Spec Density Zone 5	N/A	N/A	67.4197	77.5688	N/A	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
767	DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A

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		PCI	API	SBI	SBI LIMIT	PCI	API
		(A)	(B)	(C)	(D)	(A)	(B)
770	DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A
771	DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A
772	DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A
773	DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A
774	DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A
775	DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
776	DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
790	Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A
791	WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A
792	WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A
793	WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A
794	WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A
795	WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A
796	WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A
797	WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A
899	Total Special Access	48.6569	48.6492	N/A	N/A	48.6540	48.6492

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	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
	PCI	API	SBI	SBI LIMIT	PCI	API
	(A)	(B)	(C)	(D)	(E)	(F)
Common Line Basket						
100 Total Common Line						
Traffic Sensitive Basket						
200 Local Switching						
210 Information						
220 Database Access						
230 800 DB VertSvcs Sub-Cat						
240 Billing Name and Address						
250 Local Switching Trunk Ports						
STP Port Terminations						
299 Total Traffic Sensitive						35.1426
Trunking Basket						
300 Interconnection Charge						
310 Tandem Switched Transport						
311 TST Density Zone 1						
312 TST Density Zone 2						
313 TST Density Zone 3						
314 TST Density Zone 4						
315 TST Density Zone 5						
316 TST Density Zone 6						
317 TST Density Zone 7						
320 VoiceGrade - Switched						
321 VG DTT/EF Density Zone 1						
322 VG DTT/EF Density Zone 2						
323 VG DTT/EF Density Zone 3						

324 VG DTT/EF Density Zone 4
 325 VG DTT/EF Density Zone 5
 326 VG DTT/EF Density Zone 6
 327 VG DTT/EF Density Zone 7
 340 High Cap & Other - Switched
 350 DS-1 SubCat - Switched
 351 DS1 DTT Density Zone 1
 352 DS1 DTT Density Zone 2
 353 DS1 DTT Density Zone 3
 354 DS1 DTT Density Zone 4
 355 DS1 DTT Density Zone 5
 356 DS1 DTT Density Zone 6
 357 DS1 DTT Density Zone 7
 360 DS-3 SubCat - Switched
 361 DS3 DTT Density Zone 1
 362 DS3 DTT Density Zone 2
 363 DS3 DTT Density Zone 3
 364 DS3 DTT Density Zone 4
 365 DS3 DTT Density Zone 5
 366 DS3 DTT Density Zone 6
 367 DS3 DTT Density Zone 7

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	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
	PCI	API	SBI	SBI LIMIT	PCI	API
	(A)	(B)	(C)	(D)	(E)	(F)
370	HC Other Sw Density Zone 1					
371	HC Other Sw Density Zone 2					
372	HC Other Sw Density Zone 3					
373	HC Other Sw Density Zone 4					
374	HC Other Sw Density Zone 5					
375	HC Other Sw Density Zone 6					

376	HC Other Sw Density Zone 7	
380	Signalling Interconnection	
381	SigIntCon Density Zone 1	
382	SigIntCon Density Zone 2	
383	SigIntCon Density Zone 3	
384	SigIntCon Density Zone 4	
385	SigIntCon Density Zone 5	
386	SigIntCon Density Zone 6	
387	SigIntCon Density Zone 7	
499	Total Trunking	28.5747
	Interexchange Basket	
600	Total Interexchange	0.0000
	Special Access Basket	
720	VG/WATS, Met, Tgh - Special	
721	VG Spec Density Zone 1	
722	VG Spec Density Zone 2	
723	VG Spec Density Zone 3	
724	VG Spec Density Zone 4	
725	VG Spec Density Zone 5	
726	VG Spec Density Zone 6	
727	VG Spec Density Zone 7	
730	Audio & Video	
731	Audio/Video Density Zone 1	
732	Audio/Video Density Zone 2	
733	Audio/Video Density Zone 3	
734	Audio/Video Density Zone 4	
735	Audio/Video Density Zone 5	
736	Audio/Video Density Zone 6	
737	Audio/Video Density Zone 7	
740	High Cap & DDS - Special	
750	DS-1 SubCat - Special	
751	DS1 Spec Density Zone 1	
752	DS1 Spec Density Zone 2	
753	DS1 Spec Density Zone 3	
754	DS1 Spec Density Zone 4	
755	DS1 Spec Density Zone 5	
756	DS1 Spec Density Zone 6	
757	DS1 Spec Density Zone 7	
760	DS-3 SubCat - Special	
761	DS3 Spec Density Zone 1	

762 DS3 Spec Density Zone 2
 763 DS3 Spec Density Zone 3
 764 DS3 Spec Density Zone 4
 765 DS3 Spec Density Zone 5
 766 DS3 Spec Density Zone 6
 767 DS3 Spec Density Zone 7

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770 DDS&Other Sp Density Zone 1						
771 DDS&Other Sp Density Zone 2						
772 DDS&Other Sp Density Zone 3						
773 DDS&Other Sp Density Zone 4						
774 DDS&Other Sp Density Zone 5						
775 DDS&Other Sp Density Zone 6						
776 DDS&Other Sp Density Zone 7						
790 Wideband						
791 WB Density Zone 1						
792 WB Density Zone 2						
793 WB Density Zone 3						
794 WB Density Zone 4						
795 WB Density Zone 5						
796 WB Density Zone 6						
797 WB Density Zone 7						
899 Total Special Access						48.6492

xtension of X-factor rules?

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TGT-1 chart

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EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2006 PCI (I)	6/30/2006 SBI (J)	
N/A	N/A	N/A	N/A	100
				105
33.7147	35.4004	N/A	33.7147	110
40.0942	42.0990	N/A	40.0942	115
82.1148	86.2588	N/A	82.1148	125
97.6489	102.5768	N/A	97.6489	130
89.1983	93.6998	N/A	89.1983	160
40.4979	42.5228	N/A	40.4979	220
84.5139	88.7395	N/A	84.5139	380
N/A	N/A	35.1513	N/A	
				400
0.0000	0.0000	N/A	0.0000	410
73.3198	74.7862	N/A	74.8103	415
76.7731	88.2891	N/A	77.4547	420
71.7380	82.4987	N/A	72.3829	
77.1063	88.6723	N/A	77.6945	430
69.6601	80.1092	N/A	74.1613	
71.0577	81.7164	N/A	73.9067	440
0.0000	0.0000	N/A	0.0000	450
0.0000	0.0000	N/A	0.0000	460
60.4960	63.5208	N/A	60.4960	
0.0000	0.0000	N/A	0.0000	470
0.0000	0.0000	N/A	0.0000	475
0.0000	0.0000	N/A	0.0000	478
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	480
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	485
44.0283	46.2297	N/A	42.6172	
44.9141	47.1598	N/A	43.3377	

43.0036	49.4542	N/A	42.6575
45.4767	52.2982	N/A	44.0680
44.6231	51.3165	N/A	43.1395
45.2790	52.0708	N/A	43.4469
45.4733	52.2943	N/A	43.9639
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
36.4356	38.2574	N/A	35.7978
35.4884	40.8117	N/A	34.5226
35.4222	40.7356	N/A	34.7003
35.8790	41.2609	N/A	35.2068
35.8852	41.2680	N/A	35.3847
36.2339	41.6689	N/A	35.9167314949
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

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EXISTING SBI (C)	EXISTING SBI LIMIT (D)	6/30/2006 PCI (I)	6/30/2006 SBI (J)	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	490
0.0000	0.0000	N/A	0.0000	
76.1813	77.7049	N/A	77.7089	
0.0000	0.0000	N/A	0.0000	500
0.0000	0.0000	N/A	0.0000	510
0.0000	0.0000	N/A	0.0000	520
0.0000	0.0000	N/A	0.0000	530
0.0000	0.0000	N/A	0.0000	540
0.0000	0.0000	N/A	0.0000	547
0.0000	0.0000	N/A	0.0000	550
N/A	N/A	28.5767	N/A	
N/A	N/A	0.0000	N/A	555
				560
90.4487	90.4688	N/A	86.1258	570
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	595
0.0000	0.0000	N/A	0.0000	600
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	610
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	620
85.9117	90.2439	N/A	85.9117	
0.0000	0.0000	N/A	0.0000	700
0.0000	0.0000	N/A	0.0000	710
0.0000	0.0000	N/A	0.0000	715
0.0000	0.0000	N/A	0.0000	720

0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
72.3134	75.9599	N/A	72.3134
73.9297	77.6577	N/A	73.9297
72.6234	83.5508	N/A	72.6234
73.0833	84.0800	N/A	73.0833
77.8806	89.5990	N/A	77.8806
77.2843	88.9131	N/A	77.2843
80.7668	92.9196	N/A	80.7668
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
61.6938	64.8048	N/A	61.6938
59.0948	67.9866	N/A	59.0948
60.3566	69.4383	N/A	60.3566
63.7245	73.3130	N/A	63.7245
62.6284	72.0519	N/A	62.6284
67.4197	77.5642	N/A	67.4197
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

TGT-3

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EXISTING SBI (C)	EXISTING SBI LIMIT (D)	6/30/2006 PCI (I)	6/30/2006 SBI (J)
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
N/A	N/A	48.6343	N/A

800

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1080

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EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2005 PCI (I)	6/30/2005 SBI (J)
33.7147	35.4004		33.7147
40.0942	42.0990		40.0942
82.1148	86.2588		82.1148
97.6489	102.5768		97.6489
89.1983	93.6998		89.1983
40.4979	42.5228		40.4979
84.5139	88.7395		84.5139
		35.1513	
0.0000	0.0000		0.0000
73.3198	74.7862		74.8103
76.7731	88.2891		77.4547
71.7380	82.4987		72.3829
77.1063	88.6723		77.6945
69.6601	80.1092		74.1613
71.0577	81.7164		73.9067
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
60.4960	63.5208		60.4960
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000

100

105

110

115

125

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160

220

380

400

410

415

420

430

440

450

460

470

475

478

480

485

490

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0.0000	0.0000	0.0000	
76.1813	77.7049	77.7089	
0.0000	0.0000	0.0000	500
0.0000	0.0000	0.0000	510
0.0000	0.0000	0.0000	520
0.0000	0.0000	0.0000	530
0.0000	0.0000	0.0000	540
0.0000	0.0000	0.0000	547
0.0000	0.0000	0.0000	550
	28.5767		
	0.0000		555
			560
90.4487	90.4688	86.1258	570
0.0000	0.0000	0.0000	
0.0000	0.0000	0.0000	595
0.0000	0.0000	0.0000	600
0.0000	0.0000	0.0000	
0.0000	0.0000	0.0000	610
0.0000	0.0000	0.0000	
0.0000	0.0000	0.0000	620
85.9117	90.2439	85.9117	
0.0000	0.0000	0.0000	700
0.0000	0.0000	0.0000	710
0.0000	0.0000	0.0000	715
0.0000	0.0000	0.0000	720
0.0000	0.0000	0.0000	
0.0000	0.0000	0.0000	730
72.3134	75.9599	72.3134	
73.9297	77.6577	73.9297	
72.6234	83.5508	72.6234	
73.0833	84.0800	73.0833	
77.8806	89.5990	77.8806	
77.2843	88.9131	77.2843	
80.7668	92.9196	80.7668	
0.0000	0.0000	0.0000	
0.0000	0.0000	0.0000	
61.6938	64.8048	61.6938	
59.0948	67.9866	59.0948	

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[illegible]

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930
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NOTES:

: (3 pages). PCI-1 chart starts below. Arrow right for next chart.
60 for next page.
e Manual Compression = 63% and Landscape Mode.

07/17/2006

AMTR

Number:

006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)
Local Switching (ATS-related)	SUM1r130b	130,737,271	N/A
LS Trunk Ports	SUM1r167b	22,674,417	N/A
Info Surcharge	SUM1r151b	0	N/A
STP Port	SUM1r169b	4,741,270	N/A
TIC	SUM1r171b	0	N/A
Tandem SW Tprt (ATS-related)	SUM1r175b	47,755,993	N/A
VG: SW (ATS-related)	SUM1r180b	268,654	N/A
High Caps & Other (ATS-related)	SUM1r200b	32,192,060	N/A
Signalling Interconnection (ATS-related)	SUM1r215b	3,039,398	N/A
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	241,409,062	N/A
Switched TS Revenue	sum(r100 thru r115)	158,152,958	N/A
Switched Transport Revenue	sum(r125 thru r380)	83,256,104	N/A
Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	37,206,433,261	N/A
LEC Transport MOU	Input	35,563,763,328	N/A
Switched TS Rev per MOU	r410/r420	0.004251	N/A
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002341	N/A
ATS Rev per MOU	r440+r450	0.00659173	N/A
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes	Transmittal #1270
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00659173	N/A
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A
TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"	TGT3	N/A

07/17/2006

AMTR

Number:

006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Initial Targeting Calculations, for ILECs Not Me

		Total (A)	Common Line (B)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485			
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	TGT3	N/A
GDPPi	Input	N/A	TGT3
X	Input	N/A	TGT3
g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	TGT3
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	TGT3
R(t-1)	SUM1, col.A	TGT3	TGT3
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	TGT3	TGT3
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	TGT3	TGT3
Transfer Targeting Amount	Input	TGT3	TGT3
Actual Available Targeting Revenue	-Min(-r550-r555, r490)	TGT3	N/A
Revenue remaining to Target	r490+r560	TGT3	N/A
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	TGT3	N/A
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3	N/A
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	TGT3	N/A
Final Revenue Remaining to Target	r570-r610	TGT3	N/A
Required TIC Reduction	-Min(-r560a, TGT1r125a)	N/A	N/A
Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	TGT3	N/A
Residual Amount	r560a-r700a-r710a-r610a	TGT3	N/A
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	TGT3	N/A

Max. Avail. for Other ATS Ratemaking	$\begin{aligned} &\text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400}) * \text{r715}, \text{r715}); \text{ else} \\ &\text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400}) * \text{r715}, \text{r715}) \end{aligned}$	TGT3	N/A
	r715-r720		

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006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Targeting Calculations and Verification of ATS

	Source	Total (A)	Common Line (B)
Local Switching	For rows 800 to 1094, display RTE rev. diff: col.G - col.F RTE1,sum(r200.r320) (for AnnFiling must be >=TGT2r720 if TGT1r485=TGT2)	0	N/A
LS Trunk Ports	RTE1r780	0	N/A
Info Surcharge	RTE1r(410+420) (for AnnFiling must be>=TGT2r710 if TGT1r485=TGT2)	0	N/A
STP Port	RTE1r880	0	N/A
TIC	RTE1r1080(AnFil:must=TGT2r700 if TGT1r485=TGT2)	0	N/A
Tandem SW Tprt (non-zone)	RTE1, sum(r1481..r1489)	0	N/A
TST Density Zone 1	RTE1, sum(r1100..r1130)	0	N/A
TST Density Zone 2	RTE1, sum(r1200..r1230)	0	N/A
TST Density Zone 3	RTE1, sum(r1300..r1330)	0	N/A
TST Density Zone 4	RTE1, sum(r1401..r1409)	0	N/A
TST Density Zone 5	RTE1, sum(r1421..r1429)	0	N/A
TST Density Zone 6	RTE1, sum(r1441..r1449)	0	N/A
TST Density Zone 7	RTE1, sum(r1461..r1469)	0	N/A
VG: SW (non-zone)	RTE1, sum(r1651..r1654)	0	N/A
VG DTT/EF Density Zone 1	RTE1, sum(r1511..r1514)	0	N/A
VG DTT/EF Density Zone 2	RTE1, sum(r1531..r1534)	0	N/A
VG DTT/EF Density Zone 3	RTE1, sum(r1551..r1554)	0	N/A
VG DTT/EF Density Zone 4	RTE1, sum(r1571..r1574)	0	N/A
VG DTT/EF Density Zone 5	RTE1, sum(r1591..r1594)	0	N/A
VG DTT/EF Density Zone 6	RTE1, sum(r1611..r1614)	0	N/A
VG DTT/EF Density Zone 7	RTE1, sum(r1631..r1634)	0	N/A
HC Service Category		N/A	N/A
DS1: SW (non-zone)	RTE1, sum(r1851..r1854)	0	N/A
DS1 DTT Density Zone 1	RTE1, sum(r1701..r1704)	0	N/A
DS1 DTT Density Zone 2	RTE1, sum(r1721..r1724)	0	N/A
DS1 DTT Density Zone 3	RTE1, sum(r1741..r1744)	0	N/A
DS1 DTT Density Zone 4	RTE1, sum(r1761..r1764)	0	N/A

DS1 DTT Density Zone 5	RTE1, sum(r1781..r1784)	0	N/A
DS1 DTT Density Zone 6	RTE1, sum(r1801..r1804)	0	N/A
DS1 DTT Density Zone 7	RTE1, sum(r1821..r1824)	0	N/A
DS3: SW (non-zone)	RTE1, sum(r2051..r2054)	0	N/A
DS3 DTT Density Zone 1	RTE1, sum(r1901..r1904)	0	N/A
DS3 DTT Density Zone 2	RTE1, sum(r1921..r1924)	0	N/A
DS3 DTT Density Zone 3	RTE1, sum(r1941..r1944)	0	N/A
DS3 DTT Density Zone 4	RTE1, sum(r1961..r1964)	0	N/A
DS3 DTT Density Zone 5	RTE1, sum(r1981..r1984)	0	N/A
DS3 DTT Density Zone 6	RTE1, sum(r2001..r2004)	0	N/A
DS3 DTT Density Zone 7	RTE1, sum(r2021..r2024)	0	N/A
HC Other: SW (non-zone)	RTE1, sum(r2251..r2254)	0	N/A
HC Other Density Zone 1	RTE1, sum(r2101..r2104)	0	N/A
HC Other Density Zone 2	RTE1, sum(r2121..r2124)	0	N/A
HC Other Density Zone 3	RTE1, sum(r2141..r2144)	0	N/A
HC Other Density Zone 4	RTE1, sum(r2161..r2164)	0	N/A
HC Other Density Zone 5	RTE1, sum(r2181..r2184)	0	N/A
HC Other Density Zone 6	RTE1, sum(r2201..r2204)	0	N/A
HC Other Density Zone 7	RTE1, sum(r2221..r2224)	0	N/A

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Number:

006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Targeting, for ILECs Not Meeting Target Comi

	Source	Total (A)	Common Line (B)
Signalling Interconnection (non-zone)	RTE1r2471	0	N/A
Signalling Interconnection DZ 1	RTE1r2302	0	N/A
Signalling Interconnection DZ 2	RTE1r2312	0	N/A
Signalling Interconnection DZ 3	RTE1r2322	0	N/A
Signalling Interconnection DZ 4	RTE1r2332	0	N/A
Signalling Interconnection DZ 5	RTE1r2342	0	N/A
Signalling Interconnection DZ 6	RTE1r2352	0	N/A
Signalling Interconnection DZ 7	RTE1r2362	0	N/A
Actual TargetingAmounts or Revenue Changes	Sum r800 thru 1094	0	N/A
Proposed ATS Revenue	r1100 + TGT1r400	241,409,062	N/A
Proposed ATS Rate	(TGT1r410+sum(r800.r815))/TGT1r420+ (TGT1r415+sum(r825.r1094))/TGT1r430	0.00659173	N/A
ATS Cap for this Annual Filing Period	if TGT1r480>0 or if MdYr filing,TGT1r478; else TGT1r460	0.00659173	N/A

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Price Cap Tariff Revi
 PCI Developm

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET
		(A)	(B)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	0.0000
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	0.0000
GDP-PI - X	r600-r610	N/A	0.0000
Existing PCI	Input	N/A	35.1535
Delta Z	EXG1,c.S	N/A	0
R(t-1)	SUM1,c.A	N/A	183,809,912
Delta Z/R	r710/r720*100	N/A	0.0000
W	100+r740	N/A	100.0000
W*(GDP-PI - X)	r750*r620/100	N/A	N/A
Targeted Revenue Differential or Change	TGT3r1100	N/A	0
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	35.1535

SBI Upper Limit calculations only)			
Proposed PCI	col.b&c: $r680 \cdot (1 + r740/100 + r950/r720)$ col.d&e: $r680 \cdot (1 + r760/100 + r740/100)$	N/A	35.1535

(1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.0000).
(2) Display revenues as whole numbers.

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006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)
Local Switching (ATS-related)	SUM1r130b	130,737,271	N/A
LS Trunk Ports	SUM1r167b	22,674,417	N/A
Info Surcharge	SUM1r151b	0	N/A
STP Port	SUM1r169b	4,741,270	N/A
TIC	SUM1r171b	0	N/A
Tandem SW Tprr (ATS-related)	SUM1r175b	47,755,993	N/A
VG: SW (ATS-related)	SUM1r180b	268,654	N/A
High Caps & Other (ATS-related)	SUM1r200b	32,192,060	N/A
Signalling Interconnection (ATS-related)	SUM1r215b	3,039,398	N/A
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	241,409,062	N/A
Switched TS Revenue	sum(r100 thru r115)	158,152,958	N/A
Switched Transport Revenue	sum(r125 thru r380)	83,256,104	N/A
Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	37,206,433,261	N/A
LEC Transport MOU	Input	35,563,763,328	N/A
Switched TS Rev per MOU	r410/r420	0.004251	N/A
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002341	N/A
ATS Rev per MOU	r440+r450	0.00659173	N/A
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes	Transmittal #1270
Target Avg TS MOU Rate	If have not met target:: r470; else:	0.00659173	N/A

Difference bet curr ATS and Target ATS	if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130 if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A
TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"	TGT3	N/A

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Number:
006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Initial Targeting Calculations, for ILECs Not Me

Source	Total (A)	Common Line (B)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		

Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else	TGT3	N/A
---------------------------	--	------	-----

	TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)		
GDPPi	Input	N/A	TGT3
X	Input	N/A	TGT3
g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	TGT3
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	TGT3
R(t-1)	SUM1, col.A	TGT3	TGT3
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	TGT3	TGT3
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	TGT3	TGT3
Transfer Targeting Amount	Input	TGT3	TGT3
Actual Available Targeting Revenue	-Min(-r550-r555, r490)	TGT3	N/A
Revenue remaining to Target	r490+r560	TGT3	N/A
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	TGT3	N/A
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3	N/A
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	TGT3	N/A
Final Revenue Remaining to Target	r570-r610	TGT3	N/A
Required TIC Reduction	-Min(-r560a, TGT1r125a)	TGT3	N/A
Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	TGT3	N/A
Residual	r560a-r700a-r710a-r610a	TGT3	N/A
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing Min(TGT1r100/(r700+r710+TGT1r400)*r715,r715); else Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	TGT3	N/A
Max. Avail. for Other ATS Ratemaking	r715-r720	TGT3	N/A

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006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Targeting Calculations and Verification of ATS

	Source	Total (A)	Common Line (B)
Local Switching	For rows 800 to 1094, display RTE rev. diff: col.G - col.F RTE1,sum(r200.r320) (for AnnFiling must be >=TGT2r720 if TGT1r485=TGT2)	0	N/A
LS Trunk Ports	RTE1r780	0	N/A
Info Surcharge	RTE1r(410+420) (for AnnFiling must be>=TGT2r710 if TGT1r485=TGT2)	0	N/A
STP Port	RTE1r880	0	N/A
TIC	RTE1r1080(AnFil:must=TGT2r700 if TGT1r485=TGT2)	0	N/A
Tandem SW Tpr (non-zone)	RTE1, sum(r1481..r1489)	0	N/A
TST Density Zone 1	RTE1, sum(r1100..r1130)	0	N/A
TST Density Zone 2	RTE1, sum(r1200..r1230)	0	N/A
TST Density Zone 3	RTE1, sum(r1300..r1330)	0	N/A
TST Density Zone 4	RTE1, sum(r1401..r1409)	0	N/A
TST Density Zone 5	RTE1, sum(r1421..r1429)	0	N/A
TST Density Zone 6	RTE1, sum(r1441..r1449)	0	N/A
TST Density Zone 7	RTE1, sum(r1461..r1469)	0	N/A
VG: SW (non-zone)	RTE1, sum(r1651..r1654)	0	N/A
VG DTT/EF Density Zone 1	RTE1, sum(r1511..r1514)	0	N/A
VG DTT/EF Density Zone 2	RTE1, sum(r1531..r1534)	0	N/A
VG DTT/EF Density Zone 3	RTE1, sum(r1551..r1554)	0	N/A
VG DTT/EF Density Zone 4	RTE1, sum(r1571..r1574)	0	N/A
VG DTT/EF Density Zone 5	RTE1, sum(r1591..r1594)	0	N/A
VG DTT/EF Density Zone 6	RTE1, sum(r1611..r1614)	0	N/A
VG DTT/EF Density Zone 7	RTE1, sum(r1631..r1634)	0	N/A

HC Service Category		N/A	N/A
DS1: SW (non-zone)	RTE1, sum(r1851..r1854)	0	N/A
DS1 DTT Density Zone 1	RTE1, sum(r1701..r1704)	0	N/A
DS1 DTT Density Zone 2	RTE1, sum(r1721..r1724)	0	N/A
DS1 DTT Density Zone 3	RTE1, sum(r1741..r1744)	0	N/A
DS1 DTT Density Zone 4	RTE1, sum(r1761..r1764)	0	N/A
DS1 DTT Density Zone 5	RTE1, sum(r1781..r1784)	0	N/A
DS1 DTT Density Zone 6	RTE1, sum(r1801..r1804)	0	N/A
DS1 DTT Density Zone 7	RTE1, sum(r1821..r1824)	0	N/A
DS3: SW (non-zone)	RTE1, sum(r2051..r2054)	0	N/A
DS3 DTT Density Zone 1	RTE1, sum(r1901..r1904)	0	N/A
DS3 DTT Density Zone 2	RTE1, sum(r1921..r1924)	0	N/A
DS3 DTT Density Zone 3	RTE1, sum(r1941..r1944)	0	N/A
DS3 DTT Density Zone 4	RTE1, sum(r1961..r1964)	0	N/A
DS3 DTT Density Zone 5	RTE1, sum(r1981..r1984)	0	N/A
DS3 DTT Density Zone 6	RTE1, sum(r2001..r2004)	0	N/A
DS3 DTT Density Zone 7	RTE1, sum(r2021..r2024)	0	N/A
HC Other: SW (non-zone)	RTE1, sum(r2251..r2254)	0	N/A
HC Other Density Zone 1	RTE1, sum(r2101..r2104)	0	N/A
HC Other Density Zone 2	RTE1, sum(r2121..r2124)	0	N/A
HC Other Density Zone 3	RTE1, sum(r2141..r2144)	0	N/A
HC Other Density Zone 4	RTE1, sum(r2161..r2164)	0	N/A
HC Other Density Zone 5	RTE1, sum(r2181..r2184)	0	N/A
HC Other Density Zone 6	RTE1, sum(r2201..r2204)	0	N/A
HC Other Density Zone 7	RTE1, sum(r2221..r2224)	0	N/A

ANALYZE
07/17/2006
AMTR

Number:
006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Review Plan
Targeting, for ILECs Not Meeting Target Comi

	Source	Total (A)	Common Line (B)
Signalling Interconnection (non-zone)	RTE1r2471	0	N/A
Signalling Interconnection DZ 1	RTE1r2302	0	N/A
Signalling Interconnection DZ 2	RTE1r2312	0	N/A

Signalling Interconnection DZ 3	RTE1r2322	0	N/A
Signalling Interconnection DZ 4	RTE1r2332	0	N/A
Signalling Interconnection DZ 5	RTE1r2342	0	N/A
Signalling Interconnection DZ 6	RTE1r2352	0	N/A
Signalling Interconnection DZ 7	RTE1r2362	0	N/A
Actual TargetingAmounts or Revenue Changes	Sum r800 thru 1094	0	N/A
Proposed ATS Revenue	r1100 + TGT1r400	241,409,062	N/A
Proposed ATS Rate	(TGT1r410+sum(r800.r815))/TGT1r420+ (TGT1r415+sum(r825.r1094))/TGT1r430	0.00659173	N/A
ATS Cap for this Annual Filing Period	if TGT1r480>0 or if MdYr filing,TGT1r478; else TGT1r460	0.00659173	N/A

ANALYZE
07/17/2006
AMTR
Number:
006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Price Cap Tariff Revi
PCI Developm

		COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET
		(A)	(B)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	0.0000
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	0.0000
GDP-PI - X	r600-r610	N/A	0.0000
Existing PCI	Input	N/A	35.1535
Delta Z	EXG1,c.S	N/A	0
R(t-1)	SUM1,c.A	N/A	183,809,912
Delta Z/R	r710/r720*100	N/A	0.0000
W	100+r740	N/A	100.0000
W*(GDP-PI - X)	r750*r620/100	N/A	N/A

Targeted Revenue Differential or Change	TGT3r1100	N/A	0
Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: $r680 \cdot (1 + r620/100)$	N/A	35.1535
Proposed PCI	col.b&c: $r680 \cdot (1 + r740/100 + r950/r720)$ col.d&e: $r680 \cdot (1 + r760/100 + r740/100)$	N/A	35.1535

(1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.0000).
(2) Display revenues as whole numbers.

SUM-1 chart. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

SUM-1

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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Page 1 of 1

Traffic Sensitive (C)	Trunking (D)		BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)
130,737,271	N/A		
22,674,417	N/A		
0	N/A		
4,741,270	N/A		
N/A	0	Common Line Basket	
N/A	47,755,993	100 End User Common Line	885,700,911
N/A	268,654	110 Common Line per MOU	0
N/A	32,192,060	112 PICC Common Line	0
N/A	3,039,398	115 Other Common Line	0
		118 USAC Receipts	0
		120 Total Common Line	885,700,911
N/A	N/A		
N/A	N/A	Traffic Sensitive Basket	
N/A	N/A	130 Local Switching: ATS-Related	130,737,271
N/A	N/A	131 Local Switching: Non-ATS-Related	0
		150 Information - NonSurcharge	20,353
N/A	N/A	151 Information - Surcharge	0
		160 Database Access	25,463,179
N/A	N/A	165 Billing Name and Address	173,422
N/A	N/A	167 Local Switching Trunk Ports	22,674,417
N/A	N/A	169 STP Port Terminations	4,741,270
		170 Total Traffic Sensitive	183,809,912
N/A	N/A		
06/18/2001	0.00549779	Trunking Basket	
N/A	N/A	171 Interconnection Charge	0
		175 Tandem Switched Tprt: ATS Related	47,755,993
N/A	N/A	176 Tandem Switched Tprt: Non-ATS-Related Other	0
		180 VoiceGrade: ATS Related	268,654
N/A	N/A	181 VoiceGrade: Non-ATS-Related	0
		200 High Caps & Other: ATS Related	32,192,060
		201 High Caps & Other: Non-ATS-Related	0

215	Signalling Interconnection	3,039,398
220	Total Trunking	83,256,104
Interexchange Basket		
230	Total Interexchange	0
Special Access Basket		
300	VoiceGrade,WATS,Met&Tgh: Special	4,465,906
310	Audio & Video	5,268,541
320	High Caps & DDS: Special	640,676,892
330	Wideband	0
340	Total Special Access	650,411,339
400	Total	1,803,178,265
500	ATS-Related (subject to "per MOU" cap)	241,409,062
510	Average TS MOU Rate	0.00659173

Note: Display whole numbers for rows 100 through 340.

Meeting Target Coming into This Filing

Traffic Sensitive
(C)

Trunking
(D)

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; Rate

Traffic Sensitive (C)		Trunking (D)
0	N/A	
0	N/A	
0	N/A	
0	N/A	
N/A		0
N/A		0
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N/A		0
N/A		0
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N/A		0
N/A		0
N/A		0

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Traffic Sensitive (C)	Trunking (D)
N/A	0
N/A	0
N/A	0
N/A	0
N/A	0
N/A	0
N/A	0
N/A	0
0	0
N/A	N/A
N/A	N/A
N/A	N/A

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TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(C)	(D)	(E)
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
28.5767	0.0000	48.6540
0	0	38,187
83,256,104	0	650,411,339
0.0000	0.0000	0.0059
100.0000	0.0000	100.0059
N/A	0.0000	0.0000
0	N/A	N/A
28.5767	N/A	48.6540

28.5767

0.0000

48.6569

SUM-1 ANALYZE

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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Page 1 of 1

Traffic Sensitive (C)	Trunking (D)		BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)
130,737,271	N/A		
22,674,417	N/A		
0	N/A		
4,741,270	N/A		
N/A	0	Common Line Basket	
N/A	47,755,993	100 End User Common Line	885,700,911
N/A	268,654	110 Common Line per MOU	0
N/A	32,192,060	112 PICC Common Line	0
N/A	3,039,398	115 Other Common Line	0
		118 USAC Receipts	0
		120 Total Common Line	885,700,911
			885,700,911
N/A	N/A	Traffic Sensitive Basket	
N/A	N/A	130 Local Switching: ATS-Related	130,737,271
N/A	N/A	131 Local Switching: Non-ATS-Related	0
		150 Information - NonSurcharge	20,353
N/A	N/A	151 Information - Surcharge	0
		160 Database Access	25,463,179
N/A	N/A	165 Billing Name and Address	173,422
N/A	N/A	167 Local Switching Trunk Ports	22,674,417
N/A	N/A	169 STP Port Terminations	4,741,270
		170 Total Traffic Sensitive	183,809,912
			183,809,912
N/A	N/A	Trunking Basket	
06/18/2001	0.00549779	171 Interconnection Charge	0
N/A	N/A		

N/A	N/A	175 Tandem Switched Tprt: ATS Related	47,755,993
		176 Tandem Switched Tprt: Non-ATS-Related Other	0
N/A	N/A	180 VoiceGrade: ATS Related	268,654
		181 VoiceGrade: Non-ATS-Related	0
		200 High Caps & Other: ATS Related	32,192,060
		201 High Caps & Other: Non-ATS-Related	0
		215 Signalling Interconnection	3,039,398
		220 Total Trunking	83,256,104
			83,256,104
		Interexchange Basket	
		230 Total Interexchange	0
		Special Access Basket	
		300 VoiceGrade,WATS,Met&Tgh: Special	4,465,906
		310 Audio & Video	5,268,541
		320 High Caps & DDS: Special	640,676,892
		330 Wideband	0
		340 Total Special Access	650,411,339
			650,411,339
		400 Total	1,803,178,265
		500 ATS-Related (subject to "per MOU" cap)	241,409,062
		510 Average TS MOU Rate	0.00659173

Note: Display whole numbers for rows 100 through 340.

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Traffic Sensitive (C)	Trunking (D)
--------------------------	-----------------

N/A	N/A
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TGT3	TGT3
TGT3	TGT3
N/A	N/A
N/A	N/A
TGT3	TGT3
TGT3	TGT3
TGT3	TGT3

N/A	N/A
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N/A	N/A
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N/A	N/A
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N/A	N/A
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N/A	TGT3
TGT3	N/A
TGT3	N/A
TGT3	N/A

N/A	N/A
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Coming into This Filing

Traffic Sensitive (C)	Trunking (D)
N/A	0
N/A	0
N/A	0

N/A	0
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	0	0
N/A		N/A
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N/A	N/A
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TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(C)	(D)	(E)
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
28.5767	0.0000	48.6540
0	0	38,187
83,256,104	0	650,411,339
0.0000	0.0000	0.0059
100.0000	0.0000	100.0059
N/A	0.0000	0.0000

0	N/A	N/A
28.5767	N/A	48.6540
28.5767	0.0000	48.6569

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To Print,

Price Cap Tariff Review Plan
Price Out Summary

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BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)	
885,700,911	886,096,092	0	395,181	100
0	0	0	0	110
0	0	0	0	120
0	0	0	0	130
0	0	0	0	140
885,700,911	886,096,092	0	395,181	150
				160
130,737,271	130,737,271	0	0	
0	0	0	0	300
20,353	20,353	0	0	310
0	0	0	0	320
25,463,179	25,463,179	0	0	330
173,422	173,422	0	0	340
22,674,417	22,674,417	0	0	350
4,741,270	4,741,270	0	0	360
183,809,912	183,809,912	0	0	
				500
0	0	0	0	510
47,755,993	47,755,993	0	0	520
0	0	0	0	530
268,654	268,654	0	0	540
0	0	0	0	550
32,192,060	32,192,060	0	0	560
0	0	0	0	

3,039,398	3,039,398	0	0	
83,256,104	83,256,104	0	0	700
				710
				720
0	0	0	0	730
				740
				750
4,465,906	4,465,906	0	0	760
5,268,541	5,268,541	0	0	
640,676,892	640,676,892	0	0	
0	0	0	0	1300
650,411,339	650,411,339	0	0	1310
				1320
				1330
1,803,178,265	1,803,573,446	0	395,181	1340
				1350
241,409,062	241,409,062	0	0	1360
0.00659173	0.00659173	N/A	N/A	

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Price Caps Tariff Review Plan
Price Out Summary

BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
885,700,911	886,096,092	0	395,181
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
885,700,911	886,096,092	0	395,181
885,700,911	886,096,092	0	395,181
130,737,271	130,737,271	0	0
0	0	0	0
20,353	20,353	0	0
0	0	0	0
25,463,179	25,463,179	0	0
173,422	173,422	0	0
22,674,417	22,674,417	0	0
4,741,270	4,741,270	0	0
183,809,912	183,809,912	0	0
183,809,912	183,809,912	0	0
0	0	0	0

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47,755,993	47,755,993		0	0	520
0	0		0	0	530
268,654	268,654		0	0	540
0	0		0	0	550
32,192,060	32,192,060		0	0	560
0	0		0	0	
3,039,398	3,039,398		0	0	
83,256,104	83,256,104		0	0	700
83,256,104	83,256,104		0	0	710
					720
0	0		0	0	730
					740
					750
4,465,906	4,465,906		0	0	760
5,268,541	5,268,541		0	0	
640,676,892	640,676,892		0	0	
0	0		0	0	1300
650,411,339	650,411,339		0	0	1310
650,411,339	650,411,339		0	0	1320
					1330
1,803,178,265	1,803,573,446		0	395,181	1340
					1350
241,409,062	241,409,062		0	0	1360
0.00659173	0.00659173	N/A		N/A	

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chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
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Use Manual Compression = 63% and Landscape Mode.

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of 2

Price Cap Tariff Review Plan

Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
COMMON LINE Revenue Effect							
Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
Net Return	0	N/A	0	0	N/A	N/A	N/A
F.I.T.	0	N/A	0	0	N/A	N/A	N/A
Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
Revenue Effects	0	0	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect							
Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
Net Return	0	N/A	0	0	N/A	N/A	N/A
F.I.T.	0	N/A	0	0	N/A	N/A	N/A
Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
Revenue Effects	0	0	0	0	0	0	0
TRUNKING Revenue Effect							
Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A
Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A
Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A
Net Return	0	N/A	0	0	N/A	N/A	N/A
F.I.T.	0	N/A	0	0	N/A	N/A	N/A
Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A
Revenue Effects	0	0	0	0	0	0	0

INTEREXCHANGE Revenue Effect									
Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A		
Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A		
Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A		
Net Return	0	N/A	0	0	N/A	N/A	N/A		
F.I.T.	0	N/A	0	0	N/A	N/A	N/A		
Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A		
Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A		
Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A		
Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A		
Net Return	0	N/A	0	0	N/A	N/A	N/A		
F.I.T.	0	N/A	0	0	N/A	N/A	N/A		
Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A		
Revenue Effects	0	0	0	0	0	0	0	0	0

(1) Total may not equal sum of changes due to interactive effects.
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Price Cap Tariff Review Plan

Exogenous Cost Changes

DESCRIPTION:

	LNP	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)
COMMON LINE Revenue Effect							
Depreciation Expense	0	0	0	0	0	0	0
Expense less Depreciation	0	0	0	0	0	0	0
Taxes less F.I.T.	0	0	0	0	0	0	0
Net Return	0	0	0	0	0	0	0
F.I.T.	0	0	0	0	0	0	0
Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
Revenue Effects	0	0	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect							
Depreciation Expense	0	0	0	0	0	0	0
Expense less Depreciation	0	0	0	0	0	0	0
Taxes less F.I.T.	0	0	0	0	0	0	0
Net Return	0	0	0	0	0	0	0
F.I.T.	0	0	0	0	0	0	0
Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
Revenue Effects	0	0	0	0	0	0	0
TRUNKING Revenue Effect							
Depreciation Expense	0	0	0	0	0	0	0
Expense less Depreciation	0	0	0	0	0	0	0
Taxes less F.I.T.	0	0	0	0	0	0	0
Net Return	0	0	0	0	0	0	0
F.I.T.	0	0	0	0	0	0	0
Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
Revenue Effects	0	0	0	0	0	0	0

INTEREXCHANGE Revenue Effect							
Depreciation Expense	0	0	0	0	0	0	0
Expense less Depreciation	0	0	0	0	0	0	0
Taxes less F.I.T.	0	0	0	0	0	0	0
Net Return	0	0	0	0	0	0	0
F.I.T.	0	0	0	0	0	0	0
Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
Revenue Effects	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect							
Depreciation Expense	0	0	0	0	0	0	0
Expense less Depreciation	0	0	0	0	0	0	0
Taxes less F.I.T.	0	0	0	0	0	0	0
Net Return	0	0	0	0	0	0	0
F.I.T.	0	0	0	0	0	0	0
Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0
Revenue Effects	0	0	0	0	0	0	0

(1) Total may not equal sum of changes due to interactive effects.
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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting (a)	Other Exog (b)	Total (c)
Common Line Basket			
Total Common Line	N/A	395,181	395,181
Traffic Sensitive Basket			
Local Switching	0	N/A	0
Information	0	N/A	0
Database Access	N/A	0	0
800 DB VertSvcs Sub-Cat	N/A	0	0
Billing Name and Address	N/A	0	0
Local Switching Trunk Ports	0	N/A	0
STP Port Terminations	0	N/A	0
TS Untargeted to Svc Bands	N/A	N/A	N/A
Total Traffic Sensitive	0	0	0
Trunking Basket			
Interconnection Charge	0	N/A	0
Tandem SW Tprt (non-zone)	0	N/A	0
TST Density Zone 1	0	N/A	0
TST Density Zone 2	0	N/A	0
TST Density Zone 3	0	N/A	0
TST Density Zone 4	0	N/A	0
TST Density Zone 5	0	N/A	0
TST Density Zone 6	0	N/A	0
TST Density Zone 7	0	N/A	0
VG SW (non-zone)	0	N/A	0
VG DTT/EF Density Zone 1	0	N/A	0
VG DTT/EF Density Zone 2	0	N/A	0
VG DTT/EF Density Zone 3	0	N/A	0
VG DTT/EF Density Zone 4	0	N/A	0
VG DTT/EF Density Zone 5	0	N/A	0
VG DTT/EF Density Zone 6	0	N/A	0
VG DTT/EF Density Zone 7	0	N/A	0
High Cap & Other SW (non-zone)	0	N/A	0

DS-1 SUB-CAT (non-zone)	0	N/A	0
DS1 DTT Density Zone 1	0	N/A	0
DS1 DTT Density Zone 2	0	N/A	0
DS1 DTT Density Zone 3	0	N/A	0
DS1 DTT Density Zone 4	0	N/A	0
DS1 DTT Density Zone 5	0	N/A	0
DS1 DTT Density Zone 6	0	N/A	0
DS1 DTT Density Zone 7	0	N/A	0
DS-3 SUB-CAT (non-zone)	0	N/A	0
DS3 DTT Density Zone 1	0	N/A	0
DS3 DTT Density Zone 2	0	N/A	0
DS3 DTT Density Zone 3	0	N/A	0
DS3 DTT Density Zone 4	0	N/A	0
DS3 DTT Density Zone 5	0	N/A	0
DS3 DTT Density Zone 6	0	N/A	0
DS3 DTT Density Zone 7	0	N/A	0

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting	Other Exog	Total
	(a)	(b)	(c)
HC Other Density Zone 1	0	N/A	0
HC Other Density Zone 2	0	N/A	0
HC Other Density Zone 3	0	N/A	0
HC Other Density Zone 4	0	N/A	0
HC Other Density Zone 5	0	N/A	0
HC Other Density Zone 6	0	N/A	0
HC Other Density Zone 7	0	N/A	0
Signalling Interconnection (non-zone)	0	N/A	0
SigIntCon Density Zone 1	0	N/A	0
SigIntCon Density Zone 2	0	N/A	0
SigIntCon Density Zone 3	0	N/A	0
SigIntCon Density Zone 4	0	N/A	0
SigIntCon Density Zone 5	0	N/A	0
SigIntCon Density Zone 6	0	N/A	0
SigIntCon Density Zone 7	0	N/A	0
TK Undesignated to Svc Bands	N/A	N/A	N/A
Total Trunking	0	N/A	0
Interexchange Basket			
Total Interexchange	N/A	0	0
Special Access Basket			
VG,MT,TGH SP (undesignated)	N/A	0	0
VG Spec Density Zone 1	N/A	0	0
VG Spec Density Zone 2	N/A	0	0
VG Spec Density Zone 3	N/A	0	0
VG Spec Density Zone 4	N/A	0	0
VG Spec Density Zone 5	N/A	0	0
VG Spec Density Zone 6	N/A	0	0
VG Spec Density Zone 7	N/A	0	0
Audio & Video (undesignated)	N/A	0	0
Audio/Video Density Zone 1	N/A	0	0
Audio/Video Density Zone 2	N/A	0	0

Audio/Video Density Zone 3	N/A	0	0
Audio/Video Density Zone 4	N/A	0	0
Audio/Video Density Zone 5	N/A	0	0
Audio/Video Density Zone 6	N/A	0	0
Audio/Video Density Zone 7	N/A	0	0
High Cap & DDS SP (undesignated)	N/A	0	0
DS-1 SubCat SP (undesignated)	N/A	0	0
DS1 Spec Density Zone 1	N/A	0	0
DS1 Spec Density Zone 2	N/A	0	0
DS1 Spec Density Zone 3	N/A	0	0
DS1 Spec Density Zone 4	N/A	0	0
DS1 Spec Density Zone 5	N/A	0	0
DS1 Spec Density Zone 6	N/A	0	0
DS1 Spec Density Zone 7	N/A	0	0

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting	Other Exog	Total
	(a)	(b)	(c)
DS-3 SubCat SP (undesignated)	N/A	0	0
DS3 Spec Density Zone 1	N/A	0	0
DS3 Spec Density Zone 2	N/A	0	0
DS3 Spec Density Zone 3	N/A	0	0
DS3 Spec Density Zone 4	N/A	0	0
DS3 Spec Density Zone 5	N/A	0	0
DS3 Spec Density Zone 6	N/A	0	0
DS3 Spec Density Zone 7	N/A	0	0
DDS&Oth SP Density Zone 1	N/A	0	0
DDS&Oth SP Density Zone 2	N/A	0	0
DDS&Oth SP Density Zone 3	N/A	0	0
DDS&Oth SP Density Zone 4	N/A	0	0
DDS&Oth SP Density Zone 5	N/A	0	0
DDS&Oth SP Density Zone 6	N/A	0	0
DDS&Oth SP Density Zone 7	N/A	0	0
Wideband (undesignated)	N/A	0	0
WB Density Zone 1	N/A	0	0
WB Density Zone 2	N/A	0	0
WB Density Zone 3	N/A	0	0
WB Density Zone 4	N/A	0	0
WB Density Zone 5	N/A	0	0
WB Density Zone 6	N/A	0	0
WB Density Zone 7	N/A	0	0
SP Undesignated to Svc Bands	N/A	38,187	38,187
Total Special Access	N/A	38,187	38,187

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Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
COMMON LINE Revenue Effect							
Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect							
Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0
TRUNKING Revenue Effect							
Depreciation Expense							
Expense less Depreciation							

Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0

INTEREXCHANGE Revenue Effect							
Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0

SPECIAL Access Revenue Effect							
Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0

(1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

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Price Cap Tariff Review Plan
Exogenous Cost Changes

DESCRIPTION:

	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)
	(J)	(K)	(L)	(M)	(N)	(O)	(P)
COMMON LINE Revenue Effect							

Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0

TRAFFIC SENSITIVE Revenue Effect							
Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0

TRUNKING Revenue Effect							
Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0

INTEREXCHANGE Revenue Effect							
Depreciation Expense							
Expense less Depreciation							
Taxes less F.I.T.							
Net Return							
F.I.T.							
Uncollectible Rev. & Other Adj.							
Revenue Effects	0	0	0	0	0	0	0

SPECIAL Access Revenue Effect	
Depreciation Expense	
Expense less Depreciation	
Taxes less F.I.T.	
Net Return	

F.I.T.

Uncollectible Rev. & Other Adj.

Revenue Effects	0	0	0	0	0	0	0
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(1) Total may not equal sum of changes due to interactive effects.

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting (a)	Other Exog (b)	Total (c)	from EXG1
Common Line Basket				
Total Common Line	N/A	395,181	395,181	395,181
Traffic Sensitive Basket				
Local Switching	0	N/A	0	N/A
Information	0	N/A	0	N/A
Database Access	N/A		0	N/A
800 DB VertSvcs Sub-Cat	N/A		0	N/A
Billing Name and Address	N/A		0	N/A
Local Switching Trunk Ports	0	N/A	0	N/A
STP Port Terminations	0	N/A	0	N/A
TS Untargeted to Svc Bands	N/A	N/A	N/A	N/A
Total Traffic Sensitive	0		0	0
Trunking Basket				
Interconnection Charge	0	N/A	0	N/A
Tandem SW Tprt (non-zone)	0	N/A	0	N/A
TST Density Zone 1	0	N/A	0	N/A
TST Density Zone 2	0	N/A	0	N/A
TST Density Zone 3	0	N/A	0	N/A
TST Density Zone 4	0	N/A	0	N/A
TST Density Zone 5	0	N/A	0	N/A
TST Density Zone 6	0	N/A	0	N/A
TST Density Zone 7	0	N/A	0	N/A
VG SW (non-zone)	0	N/A	0	N/A
VG DTT/EF Density Zone 1	0	N/A	0	N/A
VG DTT/EF Density Zone 2	0	N/A	0	N/A

VG DTT/EF Density Zone 3	0	N/A	0	N/A
VG DTT/EF Density Zone 4	0	N/A	0	N/A
VG DTT/EF Density Zone 5	0	N/A	0	N/A
VG DTT/EF Density Zone 6	0	N/A	0	N/A
VG DTT/EF Density Zone 7	0	N/A	0	N/A
High Cap & Other SW (non-zone)	0	N/A	0	N/A
DS-1 SUB-CAT (non-zone)	0	N/A	0	N/A
DS1 DTT Density Zone 1	0	N/A	0	N/A
DS1 DTT Density Zone 2	0	N/A	0	N/A
DS1 DTT Density Zone 3	0	N/A	0	N/A
DS1 DTT Density Zone 4	0	N/A	0	N/A
DS1 DTT Density Zone 5	0	N/A	0	N/A
DS1 DTT Density Zone 6	0	N/A	0	N/A
DS1 DTT Density Zone 7	0	N/A	0	N/A
DS-3 SUB-CAT (non-zone)	0	N/A	0	N/A
DS3 DTT Density Zone 1	0	N/A	0	N/A
DS3 DTT Density Zone 2	0	N/A	0	N/A
DS3 DTT Density Zone 3	0	N/A	0	N/A
DS3 DTT Density Zone 4	0	N/A	0	N/A
DS3 DTT Density Zone 5	0	N/A	0	N/A
DS3 DTT Density Zone 6	0	N/A	0	N/A
DS3 DTT Density Zone 7	0	N/A	0	N/A

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting (a)	Other Exog (b)	Total (c)	from EXG1
HC Other Density Zone 1	0	N/A	0	N/A
HC Other Density Zone 2	0	N/A	0	N/A
HC Other Density Zone 3	0	N/A	0	N/A
HC Other Density Zone 4	0	N/A	0	N/A
HC Other Density Zone 5	0	N/A	0	N/A

HC Other Density Zone 6	0	N/A	0	N/A
HC Other Density Zone 7	0	N/A	0	N/A
Signalling Interconnection (non-zone)	0	N/A	0	N/A
SigIntCon Density Zone 1	0	N/A	0	N/A
SigIntCon Density Zone 2	0	N/A	0	N/A
SigIntCon Density Zone 3	0	N/A	0	N/A
SigIntCon Density Zone 4	0	N/A	0	N/A
SigIntCon Density Zone 5	0	N/A	0	N/A
SigIntCon Density Zone 6	0	N/A	0	N/A
SigIntCon Density Zone 7	0	N/A	0	N/A
TK Undesignated to Svc Bands	N/A	N/A	N/A	N/A
Total Trunking	0	N/A	0	0
Interexchange Basket				
Total Interexchange	N/A	0	0	0
Special Access Basket				
VG,MT,TGH SP (undesignated)	N/A	0	0	N/A
VG Spec Density Zone 1	N/A	0	0	N/A
VG Spec Density Zone 2	N/A	0	0	N/A
VG Spec Density Zone 3	N/A	0	0	N/A
VG Spec Density Zone 4	N/A	0	0	N/A
VG Spec Density Zone 5	N/A	0	0	N/A
VG Spec Density Zone 6	N/A	0	0	N/A
VG Spec Density Zone 7	N/A	0	0	N/A
Audio & Video (undesignated)	N/A	0	0	N/A
Audio/Video Density Zone 1	N/A	0	0	N/A
Audio/Video Density Zone 2	N/A	0	0	N/A
Audio/Video Density Zone 3	N/A	0	0	N/A
Audio/Video Density Zone 4	N/A	0	0	N/A
Audio/Video Density Zone 5	N/A	0	0	N/A
Audio/Video Density Zone 6	N/A	0	0	N/A
Audio/Video Density Zone 7	N/A	0	0	N/A
High Cap & DDS SP (undesignated)	N/A	0	0	N/A
DS-1 SubCat SP (undesignated)	N/A	0	0	N/A
DS1 Spec Density Zone 1	N/A	0	0	N/A
DS1 Spec Density Zone 2	N/A	0	0	N/A
DS1 Spec Density Zone 3	N/A	0	0	N/A
DS1 Spec Density Zone 4	N/A	0	0	N/A
DS1 Spec Density Zone 5	N/A	0	0	N/A
DS1 Spec Density Zone 6	N/A	0	0	N/A
DS1 Spec Density Zone 7	N/A	0	0	N/A

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

	ATS Targeting	Other Exog	Total		from EXG1
	(a)	(b)	(c)		
DS-3 SubCat SP (undesignated)	N/A		0	0	N/A
DS3 Spec Density Zone 1	N/A		0	0	N/A
DS3 Spec Density Zone 2	N/A		0	0	N/A
DS3 Spec Density Zone 3	N/A		0	0	N/A
DS3 Spec Density Zone 4	N/A		0	0	N/A
DS3 Spec Density Zone 5	N/A		0	0	N/A
DS3 Spec Density Zone 6	N/A		0	0	N/A
DS3 Spec Density Zone 7	N/A		0	0	N/A
DDS&Oth SP Density Zone 1	N/A		0	0	N/A
DDS&Oth SP Density Zone 2	N/A		0	0	N/A
DDS&Oth SP Density Zone 3	N/A		0	0	N/A
DDS&Oth SP Density Zone 4	N/A		0	0	N/A
DDS&Oth SP Density Zone 5	N/A		0	0	N/A
DDS&Oth SP Density Zone 6	N/A		0	0	N/A
DDS&Oth SP Density Zone 7	N/A		0	0	N/A
Wideband (undesignated)	N/A		0	0	N/A
WB Density Zone 1	N/A		0	0	N/A
WB Density Zone 2	N/A		0	0	N/A
WB Density Zone 3	N/A		0	0	N/A
WB Density Zone 4	N/A		0	0	N/A
WB Density Zone 5	N/A		0	0	N/A
WB Density Zone 6	N/A		0	0	N/A
WB Density Zone 7	N/A		0	0	N/A
SP Undesignated to Svc Bands	N/A	38,187	38,187		N/A
Total Special Access	N/A	38,187	38,187		38,187

RTE-1 chart, Pages 1-13. Arrow right for Pages 14-26

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To Print, Use Manual Compression = 63% and Landscape Mode

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TELECOMM. RELAY SERVICES	Other
(H)	(I)
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
395,181	0
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
0	0
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
0	0

End User Common Line (EUCL)
No Zone or Zone A:
102 Primary Res, Single Line Bus, Lifeline EUCL (1)
104 NonPrimary Residence & BRI ISDN EUCL (1)
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)
108 Special Access Surcharge
109 Other EUCL

Zone B:
112 Primary Res, Single Line Bus, Lifeline EUCL (1)
114 NonPrimary Residence & BRI ISDN EUCL (1)
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone C:
122 Primary Res, Single Line Bus, Lifeline EUCL (1)
124 NonPrimary Residence & BRI ISDN EUCL (1)
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone D:
132 Primary Res, Single Line Bus, Lifeline EUCL (1)
134 NonPrimary Residence & BRI ISDN EUCL (1)
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone - Other:
142 Primary Res, Single Line Bus, Lifeline EUCL (1)
144 NonPrimary Residence & BRI ISDN EUCL (1)
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)

N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

0	0
---	---

N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

38,187	0
--------	---

Presubscribed Interexchange Carrier Charge (PICC)

155	Multiline Business & PRI ISDN PICC	(1)
157	Business Centrex PICC	

Carrier Common Line

161	Terminating CCL Prem.
163	Terminating CCL Non-Prem.
165	Originating CCL Prem.
167	Originating CCL Non-Prem.

180	Other Common Line
185	USAC Receipts
	Per Minute Revenues
190	Total Basket

(1) May be a composite rate

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OTHER (8)	OTHER (9)	TOTAL
(Q)	(R)	(S)
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	395,181
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	0
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	0

Local Switching Service Category

200 Premium Switching LS1 FG
210 Premium Switching LS2 FG
220 Non-Premium Switching FG
230 Premium Switching LS1 BSA
240 Premium Switching LS2 BSA
250 Non-Premium Switching BSA
260 Premium Switching LS1 FG - Recast
270 Premium Switching LS2 FG - Recast
280 Non-Premium Switching FG - Recast

300 Other ONA
310 Other ONA - Recast FG
320 Other Switching - ATS-Related
330 Other Switching - Non-ATS-Related

380 Total LS Service Category

385 LS SBI
390 LS Upper SBI Limit

Information Service Category

				400	Information - Per MSG.
0	0	N/A		410	Info-Premium Surcharge
0	0	N/A		420	Info-Non-Premium Surcharge
0	0	N/A		430	Information-Other
0	0	N/A			
0	0	N/A		480	Total Info Service Category
0	0	N/A			
0	0		0	485	Info SBI
				490	Info Upper SBI Limit
0	0	N/A			
0	0	N/A			
0	0	N/A			
0	0	N/A			
0	0	N/A			
0	0	N/A			
0	0		38,187		

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Database Access Category

800 DB VERTICAL SERVICES SUB-CAT

530 Vertical Features

535 Vertical Services SubIndex

540 Upper Limit

550 Basic 800

560 Other 800 Service

580 Total Database Service Category

585 Database SBI

590 Database Upper SBI Limit

Billing Name and Address (BNA) Category

680 Total BNA Service Category

685 BNA SBI

690 BNA Upper SBI Limit

Local Switching Trunk Ports

780 Total LS Tk Ports Service Category

785 LS Tk Ports SBI

790 LS Tk Ports Upper SBI Limit

Signalling Transfer Point Port Termination

880 Total STP Port TermsService Category

885 STP Port Terms SBI

890 STP Port Terms Upper SBI Limit

970 Total TS Basket

980 Total TS API

990 Total TS PCI

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Interconnection Charge Service Category

1003 Interconnection Charge - Term Premium (1)
1006 Interconnection Charge - Term Non-Prem (1)
1009 Interconnection Charge - Orig Premium (1)
1012 Interconnection Charge - Orig Non-Prem (1)
1015 TIC: Suppl. LEC Transport Term Prem (1)
1018 TIC: Suppl. LEC Transport Term NonPrem(1)
1021 TIC: Suppl. LEC Transport Orig Prem (1)
1024 TIC: Suppl. LEC Transport Orig NonPrem(1)
1027 TIC Other Per Minute

1032 TIC Primary Res, Single Line Bus, Lifeline PICC(1)
1034 TIC NonPrimary Residence & BRI ISDN PICC (1)
1036 TIC Multiline Business & PRI ISDN PICC (1)
1038 TIC Business Centrex PICC

1070 TIC Other

1080 Total TIC Service Category

1085 TIC SBI
1090 TIC Upper SBI Limit

(1) May be a composite rate. Also, if rates have been decreased 1

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Tandem Switched Transport Service Category

TandemSwitchedTransport, Density Zone 1

- 1100 Tandem Switched Transmission DZ1 - Fixed
- 1110 Tandem Switched Transmission DZ1 - Variable
- 1120 Tandem Switching DZ1
- 1130 Tndm SW DZ1 Other ATS-Related
- 1140 Tndm SW DZ1 Non-ATS-Related

1180 Total TST DZ1 Sub-Category

1185 TST DZ1 SubIndex

1190 TST DZ1 Upper Limit

TandemSwitchedTransport, Density Zone 2

- 1200 Tandem Switched Transmission DZ2 - Fixed
- 1210 Tandem Switched Transmission DZ2 - Variable
- 1220 Tandem Switching DZ2
- 1230 Tndm SW DZ2 Other ATS-Related
- 1240 Tndm SW DZ2 Non-ATS-Related

1280 Total TST DZ2 Sub-Category

1285 TST DZ2 SubIndex
1290 TST DZ2 Upper Limit

TandemSwitchedTransport, Density Zone 3

1300 Tandem Switched Transmission DZ3 - Fixed
1310 Tandem Switched Transmission DZ3 - Variable
1320 Tandem Switching DZ3
1330 Tndm SW DZ3 Other ATS-Related
1340 Tndm SW DZ3 Non-ATS-Related

1380 Total TST DZ3 Sub-Category

1385 TST DZ3 SubIndex
1390 TST DZ3 Upper Limit

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Tandem Switched Transport Service Category

TandemSwitchedTransport, Density Zone 4

- 1401 Tandem Switched Transmission DZ4 - Fixed
- 1403 Tandem Switched Transmission DZ4 - Variable
- 1405 Tandem Switching DZ4
- 1409 Tndm SW DZ4 Other ATS-Related
- 1411 Tndm SW DZ4 Non-ATS-Related

1413 Total TST DZ4 Sub-Category

1417 TST DZ4 SubIndex

1419 TST DZ4 Upper Limit

TandemSwitchedTransport, Density Zone 5

- 1421 Tandem Switched Transmission DZ5 - Fixed
- 1423 Tandem Switched Transmission DZ5 - Variable
- 1425 Tandem Switching DZ5
- 1429 Tndm SW DZ5 Other ATS-Related
- 1431 Tndm SW DZ5 Non-ATS-Related

1433 Total TST DZ5 Sub-Category

1437 TST DZ5 SubIndex

1439 TST DZ5 Upper Limit

TandemSwitchedTransport, Density Zone 6

- 1441 Tandem Switched Transmission DZ6 - Fixed

1443 Tandem Switched Transmission DZ6 - Variable
1445 Tandem Switching DZ6
1449 Tndm SW DZ6 Other ATS-Related
1451 Tndm SW DZ6 Non-ATS-Related

1453 Total TST DZ6 Sub-Category
1457 TST DZ6 SubIndex
1459 TST DZ6 Upper Limit

TandemSwitchedTransport, Density Zone 7

1461 Tandem Switched Transmission DZ7 - Fixed
1463 Tandem Switched Transmission DZ7 - Variable
1465 Tandem Switching DZ7
1469 Tndm SW DZ7 Other ATS-Related
1471 Tndm SW DZ7 Non-ATS-Related

1473 Total TST DZ7 Sub-Category
1477 TST DZ7 SubIndex
1479 TST DZ7 Upper Limit

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Tandem Switched Transport Service Category (contd)

TandemSwitchedTransport, Non-Density Zone

1481 Tandem Switched Transmission - Fixed
1483 Tandem Switched Transmission - Variable
1485 Tandem Switching
1489 TST Other ATS-Related
1491 TST Non-ATS-Related

1491 TOTAL TandemSwitchedTransport Svc Cat

1497 TST SBI
1499 TST Upper SBI Limit

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VoiceGrade Service Category - Switched

VG DTT/EF Density Zone 1

1511 VG DTT DZ1 Entrance Facility
1512 VG DTT DZ1 InterOfc Transport - Fixed
1513 VG DTT DZ1 InterOfc Transport - Variable
1514 VG DTT DZ1 Other ATS-Related
1515 VG DTT DZ1 Non-ATS-Related

1527 Total VG DTT/EF DZ1 Sub-Category
1528 VG DTT/EF DZ1 SubIndex
1529 VG DTT/EF DZ1 Upper Limit

VG DTT/EF Density Zone 2

1531 VG DTT DZ2 Entrance Facility
1532 VG DTT DZ2 InterOfc Transport - Fixed
1533 VG DTT DZ2 InterOfc Transport - Variable
1534 VG DTT DZ2 Other ATS-Related
1535 VG DTT DZ2 Non-ATS-Related

1547 Total VG DTT/EF DZ2 Sub-Category
1548 VG DTT/EF DZ2 SubIndex
1549 VG DTT/EF DZ2 Upper Limit

VG DTT/EF Density Zone 3

1551 VG DTT DZ3 Entrance Facility
1552 VG DTT DZ3 InterOfc Transport - Fixed
1553 VG DTT DZ3 InterOfc Transport - Variable
1554 VG DTT DZ3 Other ATS-Related
1555 VG DTT DZ3 Non-ATS-Related

1567 Total VG DTT/EF DZ3 Sub-Category
1568 VG DTT/EF DZ3 SubIndex
1569 VG DTT/EF DZ3 Upper Limit

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VoiceGrade Service Category - Switched

VG DTT/EF Density Zone 4

1571 VG DTT DZ4 Entrance Facility
1572 VG DTT DZ4 InterOfc Transport - Fixed
1573 VG DTT DZ4 InterOfc Transport - Variable
1574 VG DTT DZ4 Other ATS-Related
1575 VG DTT DZ4 Non-ATS-Related

1587 Total VG DTT/EF DZ4 Sub-Category
1588 VG DTT/EF DZ4 SubIndex
1589 VG DTT/EF DZ4 Upper Limit

VG DTT/EF Density Zone 5

1591 VG DTT/EF DZ5 Entrance Facility
1592 VG DTT/EF DZ5 InterOfc Transport - Fixed
1593 VG DTT/EF DZ5 InterOfc Transport - Variable
1594 VG DTT/EF DZ5 Other ATS-Related
1595 VG DTT/EF DZ5 Non-ATS-Related

1607 Total VG DTT/EF DZ5 Sub-Category
1608 VG DTT/EF DZ5 SubIndex
1609 VG DTT/EF DZ5 Upper Limit

VG DTT/EF Density Zone 6

1611 VG DTT DZ6 Entrance Facility

1612 VG DTT DZ6 InterOfc Transport - Fixed
1613 VG DTT DZ6 InterOfc Transport - Variable
1614 VG DTT DZ6 Other ATS-Related
1615 VG DTT DZ6 Non-ATS-Related

1627 Total VG DTT/EF DZ6 Sub-Category
1628 VG DTT/EF DZ6 VG DTT/EF SubIndex
1629 VG DTT/EF DZ6 VG DTT/EF Upper Limit

VG DTT/EF Density Zone 7

1631 VG DTT DZ7 Entrance Facility
1632 VG DTT DZ7 InterOfc Transport - Fixed
1633 VG DTT DZ7 InterOfc Transport - Variable
1634 VG DTT DZ7 Other ATS-Related
1635 VG DTT DZ7 Non-ATS-Related

1647 Total VG DTT/EF DZ7 Sub-Category
1648 VG DTT/EF DZ7 SubIndex
1649 VG DTT/EF DZ7 Upper Limit

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VoiceGrade Service Category - Switched

Non-Density Zone

VOICE GRADE - Switched:

1651 VG SW NonDZ Entrance Facility
1652 VG SW NonDZ InterOfc Transport - Fixed
1653 VG SW NonDZ InterOfc Transport - Variable
1654 VG SW NonDZ Other ATS-Related
1655 VG SW NonDZ Non-ATS-Related

1658 Total VG SW NonZone

1693 Total VG "ATS-Related"

1695 Total VG "Non-ATS-Related"

1697 Total VG SW Service Category

1698 VG SW SBI

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TELECOMM. RELAY SERVICES	REG/NON-REG
----- (H)	----- (I)
395,181	0
0	0

End User Common Line (EUCL)

No Zone or Zone A:

- 102 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 104 NonPrimary Residence & BRI ISDN EUCL (1)
- 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)
- 108 Special Access Surcharge
- 109 Other EUCL

Zone B:

- 112 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 114 NonPrimary Residence & BRI ISDN EUCL (1)
- 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone C:

- 122 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 124 NonPrimary Residence & BRI ISDN EUCL (1)
- 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone D:

- 132 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 134 NonPrimary Residence & BRI ISDN EUCL (1)

136 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone - Other:

142 Primary Res, Single Line Bus, Lifeline EUCL (1)

144 NonPrimary Residence & BRI ISDN EUCL (1)

146 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Presubscribed Interexchange Carrier Charge (PICC)

155 Multiline Business & PRI ISDN PICC (1)

157 Business Centrex PICC

Carrier Common Line

161 Terminating CCL Prem.

163 Terminating CCL Non-Prem.

165 Originating CCL Prem.

167 Originating CCL Non-Prem.

180 Other Common Line

185 USAC Receipts

Per Minute Revenues

190 Total Basket

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OTHER (8)	OTHER (9)	TOTAL
(Q)	(R)	(S)

			Local Switching Service Category

			200 Premium Switching LS1 FG
			210 Premium Switching LS2 FG
0	0	395,181	220 Non-Premium Switching FG
			230 Premium Switching LS1 BSA
			240 Premium Switching LS2 BSA
			250 Non-Premium Switching BSA
			260 Premium Switching LS1 FG - Recast
			270 Premium Switching LS2 FG - Recast
			280 Non-Premium Switching FG - Recast
			300 Other ONA
0	0	0	310 Other ONA - Recast FG
			320 Other Switching - ATS-Related
			330 Other Switching - Non-ATS-Related
			380 Total LS Service Category
			385 LS SBI
			390 LS Upper SBI Limit
0	0	0	
			Information Service Category

			400 Information - Per MSG.
			410 Info-Premium Surcharge
			420 Info-Non-Premium Surcharge
			430 Information-Other
			480 Total Info Service Category
0	0	0	485 Info SBI
			490 Info Upper SBI Limit

0

0

38,187

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Upper Limit Ratios:
DO NOT ERASE

0.000000

Database Access Category

800 DB VERTICAL SERVICES SUB-CAT

530 Vertical Features

535 Vertical Services SubIndex

540 Upper Limit

550 Basic 800

560 Other 800 Service

580 Total Database Service Category

585 Database SBI

590 Database Upper SBI Limit

Billing Name and Address (BNA) Category

680 Total BNA Service Category

685 BNA SBI
690 BNA Upper SBI Limit

Local Switching Trunk Ports

780 Total LS Tk Ports Service Category

785 LS Tk Ports SBI
790 LS Tk Ports Upper SBI Limit

Signalling Transfer Point Port Termination

880 Total STP Port TermsService Category

885 STP Port Terms SBI
890 STP Port Terms Upper SBI Limit

970 Total TS Basket

980 Total TS API
990 Total TS PCI

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Interconnection Charge Service Category

	1003 Interconnection Charge - Term Premium (1)
	1006 Interconnection Charge - Term Non-Prem (1)
	1009 Interconnection Charge - Orig Premium (1)
	1012 Interconnection Charge - Orig Non-Prem (1)
	1015 TIC: Suppl. LEC Transport Term Prem (1)
	1018 TIC: Suppl. LEC Transport Term NonPrem(1)
	1021 TIC: Suppl. LEC Transport Orig Prem (1)
	1024 TIC: Suppl. LEC Transport Orig NonPrem(1)
	1027 TIC Other Per Minute
	1032 TIC Primary Res, Single Line Bus, Lifeline PICC(1)
	1034 TIC NonPrimary Residence & BRI ISDN PICC (1)
0.000000	1036 TIC Multiline Business & PRI ISDN PICC (1)
	1038 TIC Business Centrex PICC
	1070 TIC Other
	1080 Total TIC Service Category
0.000000	1085 TIC SBI
	1090 TIC Upper SBI Limit
0.000000	
0.000000	

(1) May be a composite rate. Also, if rates have been decreased 1

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0.000000

Tandem Switched Transport Service Category

TandemSwitchedTransport, Density Zone 1

1100 Tandem Switched Transmission DZ1 - Fixed
1110 Tandem Switched Transmission DZ1 - Variable
1120 Tandem Switching DZ1
1130 Tndm SW DZ1 Other ATS-Related
1140 Tndm SW DZ1 Non-ATS-Related

0.000000

1180 Total TST DZ1 Sub-Category

1185 TST DZ1 SubIndex
1190 TST DZ1 Upper Limit

TandemSwitchedTransport, Density Zone 2

0.000059

1200 Tandem Switched Transmission DZ2 - Fixed

1210 Tandem Switched Transmission DZ2 - Variable
1220 Tandem Switching DZ2
1230 Tndm SW DZ2 Other ATS-Related
1240 Tndm SW DZ2 Non-ATS-Related

1280 Total TST DZ2 Sub-Category

1285 TST DZ2 SubIndex
1290 TST DZ2 Upper Limit

TandemSwitchedTransport, Density Zone 3

1300 Tandem Switched Transmission DZ3 - Fixed
1310 Tandem Switched Transmission DZ3 - Variable
1320 Tandem Switching DZ3
1330 Tndm SW DZ3 Other ATS-Related
1340 Tndm SW DZ3 Non-ATS-Related

1380 Total TST DZ3 Sub-Category

1385 TST DZ3 SubIndex
1390 TST DZ3 Upper Limit

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Tandem Switched Transport Service Category

TandemSwitchedTransport, Density Zone 4

- 1401 Tandem Switched Transmission DZ4 - Fixed
- 1403 Tandem Switched Transmission DZ4 - Variable
- 1405 Tandem Switching DZ4
- 1409 Tndm SW DZ4 Other ATS-Related
- 1411 Tndm SW DZ4 Non-ATS-Related

- 1413 Total TST DZ4 Sub-Category
- 1417 TST DZ4 SubIndex
- 1419 TST DZ4 Upper Limit

TandemSwitchedTransport, Density Zone 5

- 1421 Tandem Switched Transmission DZ5 - Fixed
- 1423 Tandem Switched Transmission DZ5 - Variable
- 1425 Tandem Switching DZ5
- 1429 Tndm SW DZ5 Other ATS-Related
- 1431 Tndm SW DZ5 Non-ATS-Related

- 1433 Total TST DZ5 Sub-Category
- 1437 TST DZ5 SubIndex
- 1439 TST DZ5 Upper Limit

TandemSwitchedTransport, Density Zone 6

- 1441 Tandem Switched Transmission DZ6 - Fixed
- 1443 Tandem Switched Transmission DZ6 - Variable
- 1445 Tandem Switching DZ6
- 1449 Tndm SW DZ6 Other ATS-Related
- 1451 Tndm SW DZ6 Non-ATS-Related

- 1453 Total TST DZ6 Sub-Category
- 1457 TST DZ6 SubIndex
- 1459 TST DZ6 Upper Limit

TandemSwitchedTransport, Density Zone 7

- 1461 Tandem Switched Transmission DZ7 - Fixed
- 1463 Tandem Switched Transmission DZ7 - Variable
- 1465 Tandem Switching DZ7

1469 Tndm SW DZ7 Other ATS-Related

1471 Tndm SW DZ7 Non-ATS-Related

1473 Total TST DZ7 Sub-Category

1477 TST DZ7 SubIndex

1479 TST DZ7 Upper Limit

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Tandem Switched Transport Service Category (contd)

TandemSwitchedTransport, Non-Density Zone

1481 Tandem Switched Transmission - Fixed

1483 Tandem Switched Transmission - Variable

1485 Tandem Switching

1489 TST Other ATS-Related

1491 TST Non-ATS-Related

1491 TOTAL TandemSwitchedTransport Svc Cat

1497 TST SBI

1499 TST Upper SBI Limit

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VoiceGrade Service Category - Switched

VG DTT/EF Density Zone 1

- 1511 VG DTT DZ1 Entrance Facility
- 1512 VG DTT DZ1 InterOfc Transport - Fixed
- 1513 VG DTT DZ1 InterOfc Transport - Variable
- 1514 VG DTT DZ1 Other ATS-Related
- 1515 VG DTT DZ1 Non-ATS-Related

- 1527 Total VG DTT/EF DZ1 Sub-Category
- 1528 VG DTT/EF DZ1 SubIndex
- 1529 VG DTT/EF DZ1 Upper Limit

VG DTT/EF Density Zone 2

- 1531 VG DTT DZ2 Entrance Facility
- 1532 VG DTT DZ2 InterOfc Transport - Fixed
- 1533 VG DTT DZ2 InterOfc Transport - Variable
- 1534 VG DTT DZ2 Other ATS-Related
- 1535 VG DTT DZ2 Non-ATS-Related

- 1547 Total VG DTT/EF DZ2 Sub-Category
- 1548 VG DTT/EF DZ2 SubIndex
- 1549 VG DTT/EF DZ2 Upper Limit

VG DTT/EF Density Zone 3

- 1551 VG DTT DZ3 Entrance Facility
- 1552 VG DTT DZ3 InterOfc Transport - Fixed
- 1553 VG DTT DZ3 InterOfc Transport - Variable
- 1554 VG DTT DZ3 Other ATS-Related
- 1555 VG DTT DZ3 Non-ATS-Related

1567 Total VG DTT/EF DZ3 Sub-Category
1568 VG DTT/EF DZ3 SubIndex
1569 VG DTT/EF DZ3 Upper Limit

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VoiceGrade Service Category - Switched

VG DTT/EF Density Zone 4

1571 VG DTT DZ4 Entrance Facility
1572 VG DTT DZ4 InterOfc Transport - Fixed
1573 VG DTT DZ4 InterOfc Transport - Variable
1574 VG DTT DZ4 Other ATS-Related
1575 VG DTT DZ4 Non-ATS-Related

1587 Total VG DTT/EF DZ4 Sub-Category
1588 VG DTT/EF DZ4 SubIndex
1589 VG DTT/EF DZ4 Upper Limit

VG DTT/EF Density Zone 5

1591 VG DTT/EF DZ5 Entrance Facility
1592 VG DTT/EF DZ5 InterOfc Transport - Fixed
1593 VG DTT/EF DZ5 InterOfc Transport - Variable
1594 VG DTT/EF DZ5 Other ATS-Related
1595 VG DTT/EF DZ5 Non-ATS-Related

1607 Total VG DTT/EF DZ5 Sub-Category

1608 VG DTT/EF DZ5 SubIndex
1609 VG DTT/EF DZ5 Upper Limit

VG DTT/EF Density Zone 6

1611 VG DTT DZ6 Entrance Facility
1612 VG DTT DZ6 InterOfc Transport - Fixed
1613 VG DTT DZ6 InterOfc Transport - Variable
1614 VG DTT DZ6 Other ATS-Related
1615 VG DTT DZ6 Non-ATS-Related

1627 Total VG DTT/EF DZ6 Sub-Category
1628 VG DTT/EF DZ6 VG DTT/EF SubIndex
1629 VG DTT/EF DZ6 VG DTT/EF Upper Limit

VG DTT/EF Density Zone 7

1631 VG DTT DZ7 Entrance Facility
1632 VG DTT DZ7 InterOfc Transport - Fixed
1633 VG DTT DZ7 InterOfc Transport - Variable
1634 VG DTT DZ7 Other ATS-Related
1635 VG DTT DZ7 Non-ATS-Related

1647 Total VG DTT/EF DZ7 Sub-Category
1648 VG DTT/EF DZ7 SubIndex
1649 VG DTT/EF DZ7 Upper Limit

RTE-1 ANALYZE

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Transmittal Number:

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VoiceGrade Service Category - Switched

Non-Density Zone

VOICE GRADE - Switched:

1651 VG SW NonDZ Entrance Facility
1652 VG SW NonDZ InterOfc Transport - Fixed
1653 VG SW NonDZ InterOfc Transport - Variable
1654 VG SW NonDZ Other ATS-Related
1655 VG SW NonDZ Non-ATS-Related

1658 Total VG SW NonZone

1693 Total VG "ATS-Related"
1695 Total VG "Non-ATS-Related"

1697 Total VG SW Service Category

1698 VG SW SBI
1699 VG SW Upper SBI Limit

RTE-1 chart,
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Price Cap Tariff Review Plan

Common Line Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
100,334,443	5.08199788	5.08199788	5.08428049	509,899,427	509,899,427	510,128,451	N/A
12,122,811	4.97309375	4.97309375	4.97537636	60,287,876	60,287,876	60,315,547	N/A
60,670,070	5.04362780	5.04362780	5.04591040	305,997,249	305,997,249	306,135,735	N/A
17,674	25.00000000	25.00000000	25.00000000	441,850	441,850	441,850	N/A
N/A	N/A	N/A	N/A	9,074,509	9,074,509	9,074,509	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A

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38,099,489	0.00000000	0.00000000	0.00000000	0	0	0	N/A
22,568,581	N/A	N/A	N/A	0	0	0	N/A
25,977,787,703	0.00000000	0.00000000	0.00000000	0	0	0	N/A
18	0.00000000	0.00000000	0.00000000	0	0	0	N/A
11,177,569,768	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
N/A	N/A	N/A	N/A	885,700,911	885,700,911	886,096,092	N/A

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Traffic Sensitive Basket

[illegible]

Price Cap Tariff Review Plan
Traffic Sensitive Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	N/A	239,096	239,096	239,096	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	97.6489
N/A	N/A	N/A	N/A	N/A	N/A	N/A	102.5768
8,572,525,923	0.00230300	0.00230300	0.00230300	19,742,527	19,742,527	19,742,527	N/A
N/A	N/A	N/A	N/A	5,481,555	5,481,555	5,481,555	N/A
N/A	N/A	N/A	N/A	25,463,179	25,463,179	25,463,179	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	82.1148
N/A	N/A	N/A	N/A	N/A	N/A	N/A	86.2588
N/A	N/A	N/A	N/A	173,422	173,422	173,422	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	89.1983
N/A	N/A	N/A	N/A	N/A	N/A	N/A	93.6998

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1895
1897
1898
1899

N/A	N/A	N/A	N/A	22,674,417	22,674,417	22,674,417	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	40.4979
N/A	N/A	N/A	N/A	N/A	N/A	N/A	42.5228
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	4,741,270	4,741,270	4,741,270	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	84.5139
N/A	N/A	N/A	N/A	N/A	N/A	N/A	88.7395
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	183,809,912	183,809,912	183,809,912	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	35.1426
N/A	N/A	N/A	N/A	N/A	N/A	N/A	35.1535

Trunking Basket

[illegible]

1938
1939

1941
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to 0.00000000, demand may be entered as 0.

1957
1958
1959

Trunking Basket

2001

Price Cap Tariff Review Plan
Trunking Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
1,679,557,509	N/A	N/A	N/A	179,713	179,713	179,713	N/A	
26,026,835,765	N/A	N/A	N/A	442,456	442,456	442,456	N/A	
452,944,531	N/A	N/A	N/A	577,957	577,957	577,957	N/A	
N/A	N/A	N/A	N/A	141,195	141,195	141,195	N/A	
N/A	N/A	N/A	N/A	0	0	0	N/A	2051
								2052
N/A	N/A	N/A	N/A	1,341,321	1,341,321	1,341,321	N/A	2053
N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.6601	2054
N/A	N/A	N/A	N/A	N/A	N/A	N/A	80.1092	2055
								2058
11,717,941,140	N/A	N/A	N/A	1,277,256	1,277,256	1,277,256	N/A	
96,734,090,695	N/A	N/A	N/A	1,644,480	1,644,480	1,644,480	N/A	
5,950,755,720	N/A	N/A	N/A	10,913,686	10,913,686	10,913,686	N/A	
N/A	N/A	N/A	N/A	1,724,092	1,724,092	1,724,092	N/A	
N/A	N/A	N/A	N/A	0	0	0	N/A	
								2093
N/A	N/A	N/A	N/A	15,559,513	15,559,513	15,559,513	N/A	2095
N/A	N/A	N/A	N/A	N/A	N/A	N/A	71.0577	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	81.7164	2097
								2098
								2099
0	N/A	N/A	N/A	0	0	0	N/A	

	0	N/A	N/A	N/A		0	0	0	N/A	
	0	N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000

	0	N/A	N/A	N/A		0	0	0	N/A	
	0	N/A	N/A	N/A		0	0	0	N/A	
	0	N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A		0	0	0	N/A	
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000

Trunking Basket

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Trunking Basket

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Trunking Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE		CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	0	N/A	N/A	N/A	0	0	0	N/A

	0	N/A	N/A	N/A		0	0	0	N/A
	0	N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A

N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000
N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000

	0	N/A	N/A	N/A		0	0	0	N/A
	0	N/A	N/A	N/A		0	0	0	N/A
	0	N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A

N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000
N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000

Price Cap Tariff Review Plan
Trunking Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		
								2302	
								2308	
								2309	
	2,166	N/A	N/A	N/A	22,380	22,380	22,380	N/A	2312
	8,516	N/A	N/A	N/A	63,870	63,870	63,870	N/A	
	352,807	N/A	N/A	N/A	176,404	176,404	176,404	N/A	2318
N/A		N/A	N/A	N/A	6,000	6,000	6,000	N/A	2319
N/A		N/A	N/A	N/A	0	0	0	N/A	
N/A		N/A	N/A	N/A	268,654	268,654	268,654		2322
									2328
									2329
N/A	N/A	N/A	N/A	268,654	268,654	268,654	N/A		2332
N/A	N/A	N/A	N/A	0	0	0	N/A		
									2338
N/A	N/A	N/A	N/A	268,654	268,654	268,654	N/A		2339
N/A	N/A	N/A	N/A	N/A	N/A	N/A	60.4960		2342

N/A

N/A

N/A

N/A

N/A

N/A

N/A

63.5208

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Common Line Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
100,334,443	5.08199788	5.08199788	5.08428049	509,899,427	509,899,427	510,128,451	N/A	
12,122,811	4.97309375	4.97309375	4.97537636	60,287,876	60,287,876	60,315,547	N/A	
60,670,070	5.04362780	5.04362780	5.04591040	305,997,249	305,997,249	306,135,735	N/A	
17,674	25.00000000	25.00000000	25.00000000	441,850	441,850	441,850	N/A	1701
N/A	N/A	N/A	N/A	9,074,509	9,074,509	9,074,509	N/A	1702
								1703
								1704
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1705
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1717
								1718
								1719
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1721
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	

0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1722
								1723
								1724
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1725
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1737
								1738
								1739

38,099,489	0.00000000	0.00000000	0.00000000	0	0	0	N/A
22,568,581	N/A	N/A	N/A	0	0	0	N/A

25,977,787,703	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1741
18	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1742
11,177,569,768	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1743
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1744
								1745

N/A	N/A	N/A	N/A	0	0	0	N/A	1757
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1758
				0	0	0	N/A	1759
N/A	N/A	N/A	N/A	885,700,911	885,700,911	886,096,092	N/A	

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Traffic Sensitive Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

								1761
								1762
113,205,799	0.00313400	0.00313400	0.00313400	354,787	354,787	354,787	N/A	1763
37,093,227,462	0.00313400	0.00313400	0.00313400	116,250,175	116,250,175	116,250,175	N/A	1764
0	0.00141000	0.00141000	0.00141000	0	0	0	N/A	1765
0	0.00313400	0.00313400	0.00313400	0	0	0	N/A	
0	0.00313400	0.00313400	0.00313400	0	0	0	N/A	1777
0	0.00141000	0.00141000	0.00141000	0	0	0	N/A	1778
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1779
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	
N/A	N/A	N/A	N/A	0	0	0	N/A	1781
N/A	N/A	N/A	N/A	0	0	0	N/A	1782
N/A	N/A	N/A	N/A	14,132,309	14,132,309	14,132,309	N/A	1783
N/A	N/A	N/A	N/A	0	0	0	N/A	1784
								1785
N/A	N/A	N/A	N/A	130,737,271	130,737,271	130,737,271	N/A	
								1797
N/A	N/A	N/A	N/A	N/A	N/A	N/A	33.7147	1798
N/A	N/A	N/A	N/A	N/A	N/A	N/A	35.4004	1799
								1801
100,066	0.20340000	0.20340000	0.20340000	20,353	20,353	20,353	N/A	1802
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1803
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	1804
N/A	N/A	N/A	N/A	0	0	0	N/A	1805
N/A	N/A	N/A	N/A	20,353	20,353	20,353	N/A	1817
								1818
N/A	N/A	N/A	N/A	N/A	N/A	N/A	40.0942	1819
N/A	N/A	N/A	N/A	N/A	N/A	N/A	42.0990	

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Traffic Sensitive Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	N/A	239,096	239,096	239,096	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	97.6489
N/A	N/A	N/A	N/A	N/A	N/A	N/A	102.5768
8,572,525,923	0.00230300	0.00230300	0.00230300	19,742,527	19,742,527	19,742,527	N/A
N/A	N/A	N/A	N/A	5,481,555	5,481,555	5,481,555	N/A
N/A	N/A	N/A	N/A	25,463,179	25,463,179	25,463,179	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	82.1148
N/A	N/A	N/A	N/A	N/A	N/A	N/A	86.2588
N/A	N/A	N/A	N/A	173,422	173,422	173,422	N/A

1893

1895

N/A	N/A	N/A	N/A	N/A	N/A	N/A	89.1983	1897
N/A	N/A	N/A	N/A	N/A	N/A	N/A	93.6998	1898
								1899

N/A	N/A	N/A	N/A	22,674,417	22,674,417	22,674,417	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	40.4979
N/A	N/A	N/A	N/A	N/A	N/A	N/A	42.5228

N/A	N/A	N/A	N/A	4,741,270	4,741,270	4,741,270	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	84.5139
N/A	N/A	N/A	N/A	N/A	N/A	N/A	88.7395

N/A	N/A	N/A	N/A	183,809,912	183,809,912	183,809,912	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	35.1426
N/A	N/A	N/A	N/A	N/A	N/A	N/A	35.1535

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BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

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1957
1958
1959

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1961
1962
1963
1964
1965

1977
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1979

1981
1982
1983
1984
1985

1997

3,625,946,207	N/A	N/A	N/A	61,641	61,641	61,641	N/A	1998
4,057,295,137	N/A	N/A	N/A	4,617,202	4,617,202	4,617,202	N/A	1999
N/A	N/A	N/A	N/A	3,851,218	3,851,218	3,851,218	N/A	
N/A	N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	8,616,149	8,616,149	8,616,149	N/A	2001
								2002
N/A	N/A	N/A	N/A	N/A	N/A	N/A	71.7380	2003
N/A	N/A	N/A	N/A	N/A	N/A	N/A	82.4987	2004
								2005
								2017
								2018
								2019
919,217,538	N/A	N/A	N/A	96,518	96,518	96,518	N/A	
6,636,822,458	N/A	N/A	N/A	112,826	112,826	112,826	N/A	
4,485,531,170	N/A	N/A	N/A	5,122,477	5,122,477	5,122,477	N/A	
N/A	N/A	N/A	N/A	6,328,164	6,328,164	6,328,164	N/A	2021
N/A	N/A	N/A	N/A	0	0	0	N/A	2022
								2023
N/A	N/A	N/A	N/A	11,659,984	11,659,984	11,659,984	N/A	2024
								2025
N/A	N/A	N/A	N/A	N/A	N/A	N/A	77.1063	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	88.6723	2037
								2038
								2039

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

1679557509	N/A	N/A	N/A	179712.653463	179712.653463	179712.653463	N/A	
26026835765	N/A	N/A	N/A	442456.208005	442456.208005	442456.208005	N/A	
452,944,531	N/A	N/A	N/A	577,957	577,957	577,957	N/A	
N/A	N/A	N/A	N/A	141,195	141,195	141,195	N/A	
N/A	N/A	N/A	N/A	0	0	0	N/A	2051
								2052
N/A	N/A	N/A	N/A	1,341,321	1,341,321	1,341,321	N/A	2053
N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.6601	2054
N/A	N/A	N/A	N/A	N/A	N/A	N/A	80.1092	2055
								2058
11,717,941,140	N/A	N/A	N/A	1,277,256	1,277,256	1,277,256	N/A	
96,734,090,695	N/A	N/A	N/A	1,644,480	1,644,480	1,644,480	N/A	
5,950,755,720	N/A	N/A	N/A	10,913,686	10,913,686	10,913,686	N/A	
N/A	N/A	N/A	N/A	1,724,092	1,724,092	1,724,092	N/A	
N/A	N/A	N/A	N/A	0	0	0	N/A	
								2093
N/A	N/A	N/A	N/A	15559512.62116	15559512.6212	15559512.6212	N/A	2095
N/A	N/A	N/A	N/A	N/A	N/A	N/A	71.0577	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	81.7164	2097
								2098
								2099
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A

N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
	0	N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A	N/A	0	0	0	N/A
N/A		N/A	N/A		0	0	0	N/A
N/A	N/A	N/A	N/A		0	0	0	N/A
N/A	N/A	N/A	N/A	47,755,993	47,755,993	47,755,993		N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A		73.3198
N/A	N/A	N/A	N/A	N/A	N/A	N/A		74.7862

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BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

											2161
											2162
											2163
											2164
	0	N/A	N/A	N/A		0	0	0	N/A		2165
	0	N/A	N/A	N/A		0	0	0	N/A		
	0	N/A	N/A	N/A		0	0	0	N/A		2177
N/A		N/A	N/A	N/A		0	0	0	N/A		2178
N/A		N/A	N/A	N/A		0	0	0	N/A		2179
N/A		N/A	N/A	N/A		0	0	0	N/A		
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000	
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000	2181
											2182
											2183
											2184
											2185
											2197
	0	N/A	N/A	N/A		0	0	0	N/A		2198
	0	N/A	N/A	N/A		0	0	0	N/A		2199
	0	N/A	N/A	N/A		0	0	0	N/A		
N/A		N/A	N/A	N/A		0	0	0	N/A		
N/A		N/A	N/A	N/A		0	0	0	N/A		
N/A		N/A	N/A	N/A		0	0	0	N/A		2201
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000	2202
N/A		N/A	N/A	N/A	N/A		N/A	N/A		0.0000	2203
											2204
											2205
											2217
											2218
											2219
	0	N/A	N/A	N/A		0	0	0	N/A		
	0	N/A	N/A	N/A		0	0	0	N/A		
	0	N/A	N/A	N/A		0	0	0	N/A		2221
N/A		N/A	N/A	N/A		0	0	0	N/A		2222
N/A		N/A	N/A	N/A		0	0	0	N/A		2223

N/A	N/A	N/A	N/A	0	0	0	N/A	2224
N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	2225
N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	2237

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	0	N/A	N/A		0	0	0 N/A
	0	N/A	N/A		0	0	0 N/A
	0	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	0	N/A	N/A		0	0	0 N/A
	0	N/A	N/A		0	0	0 N/A
	0	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A		0	0	0 N/A

2251

2252

2253

2254

2255

2258

2293

N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000	2295
N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
									2297
									2298
	0	N/A	N/A	N/A		0	0	0	N/A
	0	N/A	N/A	N/A		0	0	0	N/A
	0	N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

	0	N/A	N/A	N/A		0	0	0	N/A
	0	N/A	N/A	N/A		0	0	0	N/A
	0	N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A		0	0	0	N/A
N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

2302

2308

2309

	2,166	N/A	N/A	N/A	22,380	22,380	22,380	N/A	2312
	8,516	N/A	N/A	N/A	63,870	63,870	63,870	N/A	
	352,807	N/A	N/A	N/A	176,404	176,404	176,404	N/A	2318
N/A		N/A	N/A	N/A	6,000	6,000	6,000	N/A	2319
N/A		N/A	N/A	N/A	0	0	0	N/A	

N/A	N/A	N/A	N/A	268,654	268,654	268,654	N/A	2322
-----	-----	-----	-----	---------	---------	---------	-----	------

2328

2329

N/A	N/A	N/A	N/A	268,654	268,654	268,654	N/A	2332
N/A	N/A	N/A	N/A	0	0	0	N/A	

				2338
	268,654	268,654	268,654	2339

N/A	N/A	N/A	N/A	268,654	268,654	268,654	N/A
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[illegible]

N/A	N/A	N/A	N/A	N/A	N/A	N/A	63.5208
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	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

DS1, DTT/EF Density Zone 1:					
DS1 DTT DZ1 Entrance Facility	121	N/A	N/A	N/A	9,226
DS1 DTT DZ1 InterOfc Transport - Fixed	2,090	N/A	N/A	N/A	34,921
DS1 DTT DZ1 InterOfc Transport - Variable	4,823	N/A	N/A	N/A	36,514
DS1 DTT DZ1 Other ATS-Related	N/A	N/A	N/A	N/A	290,548
DS1 DTT DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ1 Sub-Category	N/A	N/A	N/A	N/A	371,209
DS1 DTT DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS1, DTT/EF Density Zone 2:					
DS1 DTT DZ2 Entrance Facility	105	N/A	N/A	N/A	9,405
DS1 DTT DZ2 InterOfc Transport - Fixed	22,534	N/A	N/A	N/A	391,788
DS1 DTT DZ2 InterOfc Transport - Variable	79,660	N/A	N/A	N/A	557,768
DS1 DTT DZ2 Other ATS-Related	N/A	N/A	N/A	N/A	363,628
DS1 DTT DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ2 Sub-Category	N/A	N/A	N/A	N/A	1,322,589

DS1 DTT DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A

DS1, DTT/EF Density Zone 3:

DS1 DTT DZ3 Entrance Facility	1,550	N/A	N/A	N/A	129,434
DS1 DTT DZ3 InterOfc Transport - Fixed	56,375	N/A	N/A	N/A	992,914
DS1 DTT DZ3 InterOfc Transport - Variable	272,330	N/A	N/A	N/A	2,105,410
DS1 DTT DZ3 Other ATS-Related	N/A	N/A	N/A	N/A	382,512
DS1 DTT DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ3 Sub-Category	N/A	N/A	N/A	N/A	3,610,270
DS1 DTT DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
High Cap & Other Service Category	(A)	(B)	(C)	(D)	(E)
DS1, DTT/EF Density Zone 4:					
DS1 DTT DZ4 Entrance Facility	3,315	N/A	N/A	N/A	287,787
DS1 DTT DZ4 InterOfc Transport - Fixed	137,478	N/A	N/A	N/A	2,341,005
DS1 DTT DZ4 InterOfc Transport - Variable	770,001	N/A	N/A	N/A	5,386,400
DS1 DTT DZ4 Other ATS-Related	N/A	N/A	N/A	N/A	684,380
DS1 DTT DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ4 Sub-Category	N/A	N/A	N/A	N/A	8,699,572
DS1 DTT DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS1, DTT/EF Density Zone 5:					
DS1 DTT DZ5 Entrance Facility	872	N/A	N/A	N/A	120,734
DS1 DTT DZ5 InterOfc Transport - Fixed	89,523	N/A	N/A	N/A	1,687,706
DS1 DTT DZ5 InterOfc Transport - Variable	1,419,606	N/A	N/A	N/A	10,770,090
DS1 DTT DZ5 Other ATS-Related	N/A	N/A	N/A	N/A	281,858
DS1 DTT DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ5 Sub-Category	N/A	N/A	N/A	N/A	12,860,388
DS1 DTT DZ5 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS1, DTT/EF Density Zone 6:					
DS1 DTT DZ6 Entrance Facility	0	N/A	N/A	N/A	0

DS1 DTT DZ6 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0
DS1 DTT DZ6 InterOfc Transport - Variable		0	N/A	N/A	N/A		0
DS1 DTT DZ6 Other ATS-Related	N/A		N/A	N/A	N/A		0
DS1 DTT DZ6 Non-ATS-Related	N/A		N/A	N/A	N/A		0
Total DS1 DTT/EF DZ6 Sub-Category	N/A		N/A	N/A	N/A		0
DS1 DTT DZ6 Subindex	N/A		N/A	N/A	N/A	N/A	
DS1 DTT DZ6 Upper Limit	N/A		N/A	N/A	N/A	N/A	
DS1, DTT/EF Density Zone 7:							
DS1 DTT DZ7 Entrance Facility		0	N/A	N/A	N/A		0
DS1 DTT DZ7 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0
DS1 DTT DZ7 InterOfc Transport - Variable		0	N/A	N/A	N/A		0
DS1 DTT DZ7 Other ATS-Related	N/A		N/A	N/A	N/A		0
DS1 DTT DZ7 Non-ATS-Related	N/A		N/A	N/A	N/A		0
Total DS1 DTT/EF DZ7 Sub-Category	N/A		N/A	N/A	N/A		0
DS1 DTT DZ7 Subindex	N/A		N/A	N/A	N/A	N/A	
DS1 DTT DZ7 Upper Limit	N/A		N/A	N/A	N/A	N/A	

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

DS1, Non-Density Zone - Switched:					
DS1 SW NonDZ Entrance Facility	0	N/A	N/A	N/A	0
DS1 SW NonDZ InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
DS1 SW NonDZ InterOfc Transport - Variable	0	N/A	N/A	N/A	0
DS1 SW NonDZ Other ATS-Related	N/A	N/A	N/A	N/A	0
DS1 SW NonDZ Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 SW NonZone	N/A	N/A	N/A	N/A	0
DS1 SW "ATS-Related"	N/A	N/A	N/A	N/A	26,864,029
DS1 SW "Non-ATS-Related"	N/A	N/A	N/A	N/A	0
TOTAL DS1 SW Sub-Category	N/A	N/A	N/A	N/A	26,864,029
DS1 SW Subindex	N/A	N/A	N/A	N/A	N/A
DS1 SW Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

DS3, DTT/EF Density Zone 1:					
DS3 DTT DZ1 Entrance Facility	N/A	N/A	N/A	N/A	2,925
DS3 DTT DZ1 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	42,755
DS3 DTT DZ1 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	32,978
DS3 DTT DZ1 Other ATS-Related	N/A	N/A	N/A	N/A	555,713
DS3 DTT DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ1 Sub-Category	N/A	N/A	N/A	N/A	634,371
DS3 DTT DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, DTT/EF Density Zone 2:					
DS3 DTT DZ2 Entrance Facility	N/A	N/A	N/A	N/A	24,759
DS3 DTT DZ2 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	93,442
DS3 DTT DZ2 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	88,701
DS3 DTT DZ2 Other ATS-Related	N/A	N/A	N/A	N/A	613,854
DS3 DTT DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ2 Sub-Category	N/A	N/A	N/A	N/A	820,755

DS3 DTT DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A

DS3, DTT/EF Density Zone 3:

DS3 DTT DZ3 Entrance Facility	N/A	N/A	N/A	N/A	367,484
DS3 DTT DZ3 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	242,760
DS3 DTT DZ3 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	231,786
DS3 DTT DZ3 Other ATS-Related	N/A	N/A	N/A	N/A	771,579
DS3 DTT DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ3 Sub-Category	N/A	N/A	N/A	N/A	1,613,609
DS3 DTT DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
High Cap & Other Service Category	(A)	(B)	(C)	(D)	(E)
DS3, DTT/EF Density Zone 4:					
DS3 DTT DZ4 Entrance Facility	N/A	N/A	N/A	N/A	319,499
DS3 DTT DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	170,150
DS3 DTT DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	330,300
DS3 DTT DZ4 Other ATS-Related	N/A	N/A	N/A	N/A	543,831
DS3 DTT DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ4 Sub-Category	N/A	N/A	N/A	N/A	1,363,780
DS3 DTT DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, DTT/EF Density Zone 5:					
DS3 DTT DZ5 Entrance Facility	N/A	N/A	N/A	N/A	313,883
DS3 DTT DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	136,990
DS3 DTT DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	117,456
DS3 DTT DZ5 Other ATS-Related	N/A	N/A	N/A	N/A	77,462
DS3 DTT DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ5 Sub-Category	N/A	N/A	N/A	N/A	645,791
DS3 DTT DZ5 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, DTT/EF Density Zone 6:					
DS3 DTT DZ6 Entrance Facility	N/A	N/A	N/A	N/A	0

DS3 DTT DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 Other ATS-Related	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total DS3 DTT/EF DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 DTT DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DS3, DTT/EF Density Zone 7:						
DS3 DTT DZ7 Entrance Facility	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 Other ATS-Related	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total DS3 DTT/EF DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 DTT DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

DS3, Non-Density Zone Switched:					
DS3 NonDZ SW Entrance Facility	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW Other ATS-Related	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 SW NonZone	N/A	N/A	N/A	N/A	0
DS3 SW "ATS-Related"	N/A	N/A	N/A	N/A	5,078,305
DS3 SW "Non-ATS-Related"	N/A	N/A	N/A	N/A	0
TOTAL DS3 SW Sub-Category	N/A	N/A	N/A	N/A	5,078,305
DS3 SW Subindex	N/A	N/A	N/A	N/A	N/A
DS3 SW Upper Limit	N/A	N/A	N/A	N/A	N/A

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	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

HC Other Density Zone 1: Switched					
HC Other SW DZ1 Entrance Facility	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 Other ATS-Related	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other SW DZ1 Sub-Category	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
HC Other SW DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
HC Other Density Zone 2: Switched					
HC Other SW DZ2 Entrance Facility	N/A	N/A	N/A	N/A	0
HC Other SW DZ2 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A	0
HC Other SW DZ2 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A	0
HC Other SW DZ2 Other ATS-Related	N/A	N/A	N/A	N/A	0
HC Other SW DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other SW DZ2 Sub-Category	N/A	N/A	N/A	N/A	0

HC Other SW DZ2 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A	
HC Other Density Zone 3: Switched						
HC Other SW DZ3 Entrance Facility	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ3 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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High Cap & Other Service Category	(A)	(B)	(C)	(D)	(E)
HC Other Density Zone 4: Switched					
HC Other SW DZ4 Entrance Facility	N/A	N/A	N/A	N/A	0
HC Other SW DZ4 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A	0
HC Other SW DZ4 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A	0
HC Other SW DZ4 Other ATS-Related	N/A	N/A	N/A	N/A	0
HC Other SW DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other SW DZ4 Sub-Category	N/A	N/A	N/A	N/A	0
HC Other SW DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
HC Other SW DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
HC Other Density Zone 5: Switched					
HC Other SW DZ5 Entrance Facility	N/A	N/A	N/A	N/A	0
HC Other SW DZ5 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A	0
HC Other SW DZ5 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A	0
HC Other SW DZ5 Other ATS-Related	N/A	N/A	N/A	N/A	0
HC Other SW DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other SW DZ5 Sub-Category	N/A	N/A	N/A	N/A	0
HC Other SW DZ5 Subindex	N/A	N/A	N/A	N/A	N/A
HC Other SW DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A
HC Other Density Zone 6: Switched					
HC Other SW DZ6 Entrance Facility	N/A	N/A	N/A	N/A	0

HC Other SW DZ6 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
HC Other Density Zone 7: Switched						
HC Other SW DZ7 Entrance Facility	N/A	N/A	N/A	N/A		0
HC Other SW DZ7 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ7 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ7 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE

(A) (B) (C) (D) (E)

High Cap & Other Service Category

HC Other Non-Zone - Switched:

HC Other Non-Zone SW Entrance Facility	N/A	N/A	N/A	N/A	0
HC Other Non-Zone SW InterOfc Trprt - Fixed	N/A	N/A	N/A	N/A	0
HC Other Non-Zone SW InterOfc Trprt - Variable	N/A	N/A	N/A	N/A	0
HC Other Non-Zone SW Other ATS-Related	N/A	N/A	N/A	N/A	249,726
HC Other Non-Zone SW Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other NonZone	N/A	N/A	N/A	N/A	249,726

Total HC&Other SW "ATS-Related"	N/A	N/A	N/A	N/A	32,192,060
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Total HC&Other SW "Non-ATS-Related"	N/A	N/A	N/A	N/A	0
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TOTAL HC&Other SW Service Category	N/A	N/A	N/A	N/A	32,192,060
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HC/DDS SW SBI	N/A	N/A	N/A	N/A	N/A
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HC/DDS SW Upper SBI Limit	N/A	N/A	N/A	N/A	N/A
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Signalling Interconnection Service Category	(A)	(B)	(C)	(D)	(E)
Sig IC Density Zone 1:					
Total Sig IC DZ1 Sub-Category	N/A	N/A	N/A	N/A	0
Sig IC DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
Sig IC DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
Sig IC Density Zone 2:					
Total Sig IC DZ2 Sub-Category	N/A	N/A	N/A	N/A	0
Sig IC DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
Sig IC DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A
Sig IC Density Zone 3:					
Total Sig IC DZ3 Sub-Category	N/A	N/A	N/A	N/A	0
Sig IC DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
Sig IC DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A
Sig IC Density Zone 4:					
Total Sig IC DZ4 Sub-Category	N/A	N/A	N/A	N/A	0
Sig IC DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
Sig IC DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
Sig IC Density Zone 5:					
Total Sig IC DZ5 Sub-Category	N/A	N/A	N/A	N/A	0

Sig IC DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 6:						
Total Sig IC DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 7:						
Total Sig IC DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

DS1, DTT/EF Density Zone 1:					
DS1 DTT DZ1 Entrance Facility	121	N/A	N/A	N/A	9,226
DS1 DTT DZ1 InterOfc Transport - Fixed	2,090	N/A	N/A	N/A	34,921
DS1 DTT DZ1 InterOfc Transport - Variable	4,823	N/A	N/A	N/A	36,514
DS1 DTT DZ1 Other ATS-Related	N/A	N/A	N/A	N/A	290,548
DS1 DTT DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ1 Sub-Category	N/A	N/A	N/A	N/A	371,209
DS1 DTT DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS1, DTT/EF Density Zone 2:					
DS1 DTT DZ2 Entrance Facility	105	N/A	N/A	N/A	9,405

DS1 DTT DZ2 InterOfc Transport - Fixed	22,534	N/A	N/A	N/A	391,788
DS1 DTT DZ2 InterOfc Transport - Variable	79,660	N/A	N/A	N/A	557,768
DS1 DTT DZ2 Other ATS-Related	N/A	N/A	N/A	N/A	363,628
DS1 DTT DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ2 Sub-Category	N/A	N/A	N/A	N/A	1,322,589
DS1 DTT DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A

DS1, DTT/EF Density Zone 3:

DS1 DTT DZ3 Entrance Facility	1,550	N/A	N/A	N/A	129,434
DS1 DTT DZ3 InterOfc Transport - Fixed	56,375	N/A	N/A	N/A	992,914
DS1 DTT DZ3 InterOfc Transport - Variable	272,330	N/A	N/A	N/A	2,105,410
DS1 DTT DZ3 Other ATS-Related	N/A	N/A	N/A	N/A	382,512
DS1 DTT DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ3 Sub-Category	N/A	N/A	N/A	N/A	3,610,270
DS1 DTT DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A

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High Cap & Other Service Category	(A)	(B)	(C)	(D)	(E)

DS1, DTT/EF Density Zone 4:					
DS1 DTT DZ4 Entrance Facility	3,315	N/A	N/A	N/A	287,787
DS1 DTT DZ4 InterOfc Transport - Fixed	137,478	N/A	N/A	N/A	2,341,005
DS1 DTT DZ4 InterOfc Transport - Variable	770,001	N/A	N/A	N/A	5,386,400
DS1 DTT DZ4 Other ATS-Related	N/A	N/A	N/A	N/A	684,380
DS1 DTT DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ4 Sub-Category	N/A	N/A	N/A	N/A	8,699,572
DS1 DTT DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS1, DTT/EF Density Zone 5:					
DS1 DTT DZ5 Entrance Facility	872	N/A	N/A	N/A	120,734
DS1 DTT DZ5 InterOfc Transport - Fixed	89,523	N/A	N/A	N/A	1,687,706
DS1 DTT DZ5 InterOfc Transport - Variable	1,419,606	N/A	N/A	N/A	10,770,090
DS1 DTT DZ5 Other ATS-Related	N/A	N/A	N/A	N/A	281,858
DS1 DTT DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ5 Sub-Category	N/A	N/A	N/A	N/A	12,860,388
DS1 DTT DZ5 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS1, DTT/EF Density Zone 6:					
DS1 DTT DZ6 Entrance Facility	0	N/A	N/A	N/A	0
DS1 DTT DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
DS1 DTT DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A	0
DS1 DTT DZ6 Other ATS-Related	N/A	N/A	N/A	N/A	0
DS1 DTT DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ6 Sub-Category	N/A	N/A	N/A	N/A	0
DS1 DTT DZ6 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS1, DTT/EF Density Zone 7:					
DS1 DTT DZ7 Entrance Facility	0	N/A	N/A	N/A	0
DS1 DTT DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
DS1 DTT DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A	0

DS1 DTT DZ7 Other ATS-Related	N/A	N/A	N/A	N/A	0
DS1 DTT DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 DTT/EF DZ7 Sub-Category	N/A	N/A	N/A	N/A	0
DS1 DTT DZ7 Subindex	N/A	N/A	N/A	N/A	N/A
DS1 DTT DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

DS1, Non-Density Zone - Switched:					
DS1 SW NonDZ Entrance Facility	0	N/A	N/A	N/A	0
DS1 SW NonDZ InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
DS1 SW NonDZ InterOfc Transport - Variable	0	N/A	N/A	N/A	0
DS1 SW NonDZ Other ATS-Related	N/A	N/A	N/A	N/A	0
DS1 SW NonDZ Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS1 SW NonZone	N/A	N/A	N/A	N/A	0
DS1 SW "ATS-Related"	N/A	N/A	N/A	N/A	26,864,029
DS1 SW "Non-ATS-Related"	N/A	N/A	N/A	N/A	0

					26,864,029
TOTAL DS1 SW Sub-Category	N/A	N/A	N/A	N/A	26,864,029
DS1 SW Subindex	N/A	N/A	N/A	N/A	N/A
DS1 SW Upper Limit	N/A	N/A	N/A	N/A	N/A

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(A)	(B)	(C)	(D)	(E)

High Cap & Other Service Category

DS3, DTT/EF Density Zone 1:

DS3 DTT DZ1 Entrance Facility	N/A	N/A	N/A	N/A	2,925
DS3 DTT DZ1 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	42,755
DS3 DTT DZ1 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	32,978
DS3 DTT DZ1 Other ATS-Related	N/A	N/A	N/A	N/A	555,713
DS3 DTT DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ1 Sub-Category	N/A	N/A	N/A	N/A	634,371
DS3 DTT DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A

DS3, DTT/EF Density Zone 2:

DS3 DTT DZ2 Entrance Facility	N/A	N/A	N/A	N/A	24,759
DS3 DTT DZ2 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	93,442
DS3 DTT DZ2 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	88,701
DS3 DTT DZ2 Other ATS-Related	N/A	N/A	N/A	N/A	613,854
DS3 DTT DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ2 Sub-Category	N/A	N/A	N/A	N/A	820,755
DS3 DTT DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A

DS3, DTT/EF Density Zone 3:

DS3 DTT DZ3 Entrance Facility	N/A	N/A	N/A	N/A	367,484
DS3 DTT DZ3 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	242,760
DS3 DTT DZ3 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	231,786
DS3 DTT DZ3 Other ATS-Related	N/A	N/A	N/A	N/A	771,579
DS3 DTT DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A	0

Total DS3 DTT/EF DZ3 Sub-Category	N/A	N/A	N/A	N/A	1,613,609
DS3 DTT DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A

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High Cap & Other Service Category	(A)	(B)	(C)	(D)	(E)

DS3, DTT/EF Density Zone 4:					
DS3 DTT DZ4 Entrance Facility	N/A	N/A	N/A	N/A	319,499
DS3 DTT DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	170,150
DS3 DTT DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	330,300
DS3 DTT DZ4 Other ATS-Related	N/A	N/A	N/A	N/A	543,831
DS3 DTT DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ4 Sub-Category	N/A	N/A	N/A	N/A	1,363,780
DS3 DTT DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 DTT DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, DTT/EF Density Zone 5:					
DS3 DTT DZ5 Entrance Facility	N/A	N/A	N/A	N/A	313,883
DS3 DTT DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	136,990
DS3 DTT DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	117,456
DS3 DTT DZ5 Other ATS-Related	N/A	N/A	N/A	N/A	77,462
DS3 DTT DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 DTT/EF DZ5 Sub-Category	N/A	N/A	N/A	N/A	645,791

DS3 DTT DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 DTT DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DS3, DTT/EF Density Zone 6:						
DS3 DTT DZ6 Entrance Facility	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 Other ATS-Related	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total DS3 DTT/EF DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 DTT DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 DTT DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DS3, DTT/EF Density Zone 7:						
DS3 DTT DZ7 Entrance Facility	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 Other ATS-Related	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total DS3 DTT/EF DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 DTT DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 DTT DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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(A)	(B)	(C)	(D)	(E)

High Cap & Other Service Category

DS3, Non-Density Zone Switched:

DS3 NonDZ SW Entrance Facility	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW Other ATS-Related	N/A	N/A	N/A	N/A	0
DS3 NonDZ SW Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total DS3 SW NonZone	N/A	N/A	N/A	N/A	0

DS3 SW "ATS-Related"	N/A	N/A	N/A	N/A	5,078,305
DS3 SW "Non-ATS-Related"	N/A	N/A	N/A	N/A	0
					5,078,305
TOTAL DS3 SW Sub-Category	N/A	N/A	N/A	N/A	5,078,305
DS3 SW Subindex	N/A	N/A	N/A	N/A	N/A
DS3 SW Upper Limit	N/A	N/A	N/A	N/A	N/A

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	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

HC Other Density Zone 1: Switched					
HC Other SW DZ1 Entrance Facility	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 Other ATS-Related	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other SW DZ1 Sub-Category	N/A	N/A	N/A	N/A	0
HC Other SW DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
HC Other SW DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
HC Other Density Zone 2: Switched					
HC Other SW DZ2 Entrance Facility	N/A	N/A	N/A	N/A	0

HC Other SW DZ2 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ2 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ2 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ2 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ2 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A	

HC Other Density Zone 3: Switched

HC Other SW DZ3 Entrance Facility	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ3 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ3 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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High Cap & Other Service Category	(A)	(B)	(C)	(D)	(E)

HC Other Density Zone 4: Switched						
HC Other SW DZ4 Entrance Facility	N/A	N/A	N/A	N/A		0
HC Other SW DZ4 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ4 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ4 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ4 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ4 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A	
HC Other Density Zone 5: Switched						
HC Other SW DZ5 Entrance Facility	N/A	N/A	N/A	N/A		0
HC Other SW DZ5 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ5 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ5 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ5 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	
HC Other Density Zone 6: Switched						
HC Other SW DZ6 Entrance Facility	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 Other ATS-Related	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A		0
Total HC Other SW DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
HC Other SW DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
HC Other SW DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
HC Other Density Zone 7: Switched						
HC Other SW DZ7 Entrance Facility	N/A	N/A	N/A	N/A		0
HC Other SW DZ7 InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A		0
HC Other SW DZ7 InterOfc Tprt - Variable	N/A	N/A	N/A	N/A		0

HC Other SW DZ7 Other ATS-Related	N/A	N/A	N/A	N/A	0
HC Other SW DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other SW DZ7 Sub-Category	N/A	N/A	N/A	N/A	0
HC Other SW DZ7 Subindex	N/A	N/A	N/A	N/A	N/A
HC Other SW DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A

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	(A)	(B)	(C)	(D)	(E)
High Cap & Other Service Category					

HC Other Non-Zone - Switched:					
HC Other Non-Zone SW Entrance Facility	N/A	N/A	N/A	N/A	0
HC Other Non-Zone SW InterOfc Tprt - Fixed	N/A	N/A	N/A	N/A	0
HC Other Non-Zone SW InterOfc Tprt - Variable	N/A	N/A	N/A	N/A	0
HC Other Non-Zone SW Other ATS-Related	N/A	N/A	N/A	N/A	249,726
HC Other Non-Zone SW Non-ATS-Related	N/A	N/A	N/A	N/A	0
Total HC Other NonZone	N/A	N/A	N/A	N/A	249,726
Total HC&Other SW "ATS-Related"	N/A	N/A	N/A	N/A	32,192,060

Total HC&Other SW "Non-ATS-Related"	N/A	N/A	N/A	N/A	0
					32,192,060
TOTAL HC&Other SW Service Category	N/A	N/A	N/A	N/A	32,192,060
HC/DDS SW SBI	N/A	N/A	N/A	N/A	N/A
HC/DDS SW Upper SBI Limit	N/A	N/A	N/A	N/A	N/A

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----- Signalling Interconnection Service Category	(A)	(B)	(C)	(D)	(E)

Sig IC Density Zone 1:						
Total Sig IC DZ1 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ1 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 2:						
Total Sig IC DZ2 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ2 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 3:						
Total Sig IC DZ3 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ3 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 4:						
Total Sig IC DZ4 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ4 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 5:						
Total Sig IC DZ5 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 6:						
Total Sig IC DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
Sig IC DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
Sig IC Density Zone 7:						
Total Sig IC DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
Sig IC DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	

Sig IC DZ7 Upper Limit

N/A

N/A

N/A

N/A

N/A

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		BASE PERIOD DEMAND
(F)	(G)	(H)		(A)
			Signalling Interconnection	

9,226	9,226	N/A	2471 Non-DZ Sig. IC Elements - ATS-Related	N/A
34,921	34,921	N/A	2472 Non-DZ Sig. IC Elements - Non-ATS-Related	N/A
36,514	36,514	N/A		
290,548	290,548	N/A	2480 Total Signalling Interconnection Svc Cat	N/A
0	0	N/A		
			2485 Sig. IC SBI	N/A
			2490 Sig. IC Upper SBI Limit	N/A
371,209	371,209	N/A		
N/A	N/A	43.0036		
N/A	N/A	49.4542		
			2970 Total Trunking Basket	N/A
			2980 Total Trunking API	N/A
			2990 Total Trunking PCI	N/A
9,405	9,405	N/A		
391,788	391,788	N/A		
557,768	557,768	N/A		
363,628	363,628	N/A		
0	0	N/A		
1,322,589	1,322,589	N/A		

N/A	N/A	45.4767
N/A	N/A	52.2982

129,434	129,434	N/A
992,914	992,914	N/A
2,105,410	2,105,410	N/A
382,512	382,512	N/A
0	0	N/A

3,610,270	3,610,270	N/A
N/A	N/A	44.6231
N/A	N/A	51.3165

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(F)	(G)	(H)		(A)
287,787	287,787	N/A	Interexchange	
2,341,005	2,341,005	N/A		
5,386,400	5,386,400	N/A	3000 Total IX Basket	N/A
684,380	684,380	N/A		
0	0	N/A	3010 Total IX API	N/A
			3020 Total IX PCI	N/A
8,699,572	8,699,572	N/A		
N/A	N/A	45.2790		
N/A	N/A	52.0708		
120,734	120,734	N/A		
1,687,706	1,687,706	N/A		
10,770,090	10,770,090	N/A		
281,858	281,858	N/A		
0	0	N/A		
12,860,388	12,860,388	N/A		
N/A	N/A	45.4733		
N/A	N/A	52.2943		
0	0	N/A		

	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
N/A		N/A			0.0000
N/A		N/A			0.0000

	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
N/A		N/A			0.0000
N/A		N/A			0.0000

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(F)	(G)	(H)		(A)
			Voice Grade, WATS, Metallic, & Telegraph Service Category	
			VG Special Density Zone 1	
0	0	N/A	4001 VG Special DZ1 Chan Term	0
0	0	N/A	4002 VG Special DZ1 InterOfc Transport - Fixed	0
0	0	N/A	4003 VG Special DZ1 InterOfc Transport - Variable	0
0	0	N/A	4004 VG Special DZ1 Other	N/A
0	0	N/A		
0	0	N/A	4017 Total Density Zone Sub-Category	N/A
			4018 VG Special DZ1 SubIndex	N/A
			4019 VG Special DZ1 Upper Limit	N/A
26,864,029	26,864,029	N/A	VG Special Density Zone 2	
0	0	N/A		
26,864,029	26,864,029	N/A	4021 VG Special DZ2 Chan Term	0
			4022 VG Special DZ2 InterOfc Transport - Fixed	0
			4023 VG Special DZ2 InterOfc Transport - Variable	0
N/A	N/A	44.9141	4024 VG Special DZ2 Other	N/A
N/A	N/A	47.1598		

4037	Total VG Special DZ2 Sub-Category	N/A
4038	VG Special DZ2 SubIndex	N/A
4039	VG Special DZ2 Upper Limit	N/A

VG Special Density Zone 3

4041	VG Special DZ3 Chan Term	0
4042	VG Special DZ3 InterOfc Transport - Fixed	0
4043	VG Special DZ3 InterOfc Transport - Variable	0
4044	VG Special DZ3 Other	N/A

4057	Total VG Special DZ3 Sub-Category	N/A
4058	VG Special DZ3 SubIndex	N/A
4059	VG Special DZ3 Upper Limit	N/A

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(F)	(G)	(H)		(A)
			VG Special Density Zone 4	
			4061 VG Special DZ4 Chan Term	0
			4062 VG Special DZ4 InterOfc Transport - Fixed	0
			4063 VG Special DZ4 InterOfc Transport - Variable	0
2,925	2,925	N/A	4064 VG Special DZ4 Other	N/A
42,755	42,755	N/A		
32,978	32,978	N/A		
555,713	555,713	N/A	4077 Total VG Special DZ4 Sub-Category	N/A
0	0	N/A	4078 VG Special DZ4 SubIndex	N/A
			4079 VG Special DZ4 Upper Limit	N/A
634,371	634,371	N/A		
N/A	N/A	35.4884	VG Special Density Zone 5	
N/A	N/A	40.8117	4081 VG Special DZ5 Chan Term	0
			4082 VG Special DZ5 InterOfc Transport - Fixed	0
			4083 VG Special DZ5 InterOfc Transport - Variable	0
			4084 VG Special DZ5 Other	N/A
24,759	24,759	N/A	4097 Total VG Special DZ5 Sub-Category	N/A
93,442	93,442	N/A	4098 VG Special DZ5 SubIndex	N/A
88,701	88,701	N/A	4099 VG Special DZ5 Upper Limit	N/A
613,854	613,854	N/A		
0	0	N/A	VG Special Density Zone 6	
820,755	820,755	N/A	4101 VG Special DZ6 Chan Term	0

N/A	N/A	35.4222	4102	VG Special DZ6 InterOfc Transport - Fixed	0
N/A	N/A	40.7356	4103	VG Special DZ6 InterOfc Transport - Variable	0
			4104	VG Special DZ6 Other	N/A
			4117	Total VG Special DZ6 Sub-Category	N/A
			4118	VG Special DZ6 SubIndex	N/A
			4119	VG Special DZ6 Upper Limit	N/A
367,484	367,484	N/A			
242,760	242,760	N/A			
231,786	231,786	N/A		VG Special Density Zone 7	
771,579	771,579	N/A	4121	VG Special DZ7 Chan Term	0
0	0	N/A	4122	VG Special DZ7 InterOfc Transport - Fixed	0
			4123	VG Special DZ7 InterOfc Transport - Variable	0
1,613,609	1,613,609	N/A	4124	VG Special DZ7 Other	N/A
N/A	N/A	35.8790			
N/A	N/A	41.2609			
			4137	Total VG Special DZ7 Sub-Category	N/A
			4138	VG Special DZ7 SubIndex	N/A
			4139	VG Special DZ7 Upper Limit	N/A

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(F)	(G)	(H)		(A)
319,499	319,499	N/A	Voice Grade, Metallic, & Telegraph	
170,150	170,150	N/A	Service Category - Special	
330,300	330,300	N/A	-----	
543,831	543,831	N/A	Non-Density Zone	
0	0	N/A	VoiceGrade, Metallic, Telegraph - Special	
1,363,780	1,363,780	N/A	4141 VG,Met,Tgh SP NonDZ ChanTerm	93,556
N/A	N/A	35.8852	4142 VG,Met,Tgh SP NonDZ InterOfc Tprt - Fixed	30,856
N/A	N/A	41.2680	4143 VG,Met,Tgh SP NonDZ InterOfc Tprt - Variable	775,900
			4144 VG,Met,Tgh SP NonDZ Other	N/A
			4148 Total VG,Met,Tgh SP NonZone	N/A
313,883	313,883	N/A		
136,990	136,990	N/A		
117,456	117,456	N/A		
77,462	77,462	N/A		
0	0	N/A		
645,791	645,791	N/A		
N/A	N/A	36.2339		
N/A	N/A	41.6689		
0	0	N/A		

	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
N/A		N/A		0.0000		
N/A		N/A		0.0000	4197 Total VG/Met/Tgh SP Service Category	N/A
					4198 VG/Met/Tgh SP SBI	N/A
					4199 VG/Met/Tgh SP Upper SBI Limit	N/A
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
N/A		N/A		0.0000		
N/A		N/A		0.0000		

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(F)	(G)	(H)		(A)
			Audio & Video Service Category	
			Audio/Video Density Zone 1	
0	0	N/A	4201 Audio/Video DZ1 Chan Term	0
0	0	N/A	4202 Audio/Video DZ1 InterOfc Transport - Fixed	0
0	0	N/A	4203 Audio/Video DZ1 InterOfc Transport - Variable	0
0	0	N/A	4204 Audio/Video DZ1 Other	N/A
0	0	N/A		
0	0	N/A	4217 Total Audio/Video DZ1 Sub-Category	N/A
			4218 Audio/Video DZ1 SubIndex	N/A
			4219 Audio/Video DZ1 Upper Limit	N/A
5,078,305	5,078,305	N/A	Audio/Video Density Zone 2	
0	0	N/A		
5,078,305	5,078,305	N/A	4221 Audio/Video DZ2 Chan Term	0
			4222 Audio/Video DZ2 InterOfc Transport - Fixed	0
			4223 Audio/Video DZ2 InterOfc Transport - Variable	0
N/A	N/A	36.4356	4224 Audio/Video DZ2 Other	N/A
N/A	N/A	38.2574		

4237	Total Audio/Video DZ2 Sub-Category	N/A
4238	Audio/Video DZ2 SubIndex	N/A
4239	Audio/Video DZ2 Upper Limit	N/A

Audio/Video Density Zone 3

4241	Audio/Video DZ3 Chan Term	0
4242	Audio/Video DZ3 InterOfc Transport - Fixed	0
4243	Audio/Video DZ3 InterOfc Transport - Variable	0
4244	Audio/Video DZ3 Other	N/A

4257	Total Audio/Video DZ3 Sub-Category	N/A
4258	Audio/Video DZ3 SubIndex	N/A
4259	Audio/Video DZ3 Upper Limit	N/A

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(F)	(G)	(H)	Audio & Video Service Category	(A)
			Audio/Video Density Zone 4	
			4261 Audio/Video DZ4 Chan Term	0
			4262 Audio/Video DZ4 InterOfc Transport - Fixed	0
			4263 Audio/Video DZ4 InterOfc Transport - Variable	0
			4264 Audio/Video DZ4 Other	N/A
0	0	N/A		
0	0	N/A		
0	0	N/A		
0	0	N/A	4277 Total Audio/Video DZ4 Sub-Category	N/A
0	0	N/A	4278 Audio/Video DZ4 SubIndex	N/A
			4279 Audio/Video DZ4 Upper Limit	N/A
0	0	N/A		
N/A	N/A	0.0000		
N/A	N/A	0.0000		
			Audio/Video Density Zone 5	
			4281 Audio/Video DZ5 Chan Term	0
			4282 Audio/Video DZ5 InterOfc Transport - Fixed	0
			4283 Audio/Video DZ5 InterOfc Transport - Variable	0
			4284 Audio/Video DZ5 Other	N/A
0	0	N/A		
0	0	N/A	4297 Total Audio/Video DZ5 Sub-Category	N/A
0	0	N/A	4298 Audio/Video DZ5 SubIndex	N/A
0	0	N/A	4299 Audio/Video DZ5 Upper Limit	N/A
0	0	N/A		
0	0	N/A		
0	0	N/A		
			Audio/Video Density Zone 6	
0	0	N/A	4301 Audio/Video DZ6 Chan Term	0

N/A	N/A	0.0000	4302	Audio/Video DZ6 InterOfc Transport - Fixed	0
N/A	N/A	0.0000	4303	Audio/Video DZ6 InterOfc Transport - Variable	0
			4304	Audio/Video DZ6 Other	N/A
			4317	Total Audio/Video DZ6 Sub-Category	N/A
			4318	Audio/Video DZ6 Audio SubIndex	N/A
			4319	Audio/Video DZ6 Audio Upper Limit	N/A
0	0	N/A			
0	0	N/A			
0	0	N/A		Audio/Video Density Zone 7	
0	0	N/A	4321	Audio/Video DZ7 Chan Term	0
0	0	N/A	4322	Audio/Video DZ7 InterOfc Transport - Fixed	0
			4323	Audio/Video DZ7 InterOfc Transport - Variable	0
0	0	N/A	4324	Audio/Video DZ7 Other	N/A
N/A	N/A	0.0000			
N/A	N/A	0.0000			
			4337	Total Audio/Video DZ7 Sub-Category	N/A
			4338	Audio/Video DZ7 SubIndex	N/A
			4339	Audio/Video DZ7 Upper Limit	N/A

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(F)	(G)	(H)		(A)
			Audio & Video Service Category	
0	0	N/A		
0	0	N/A		
0	0	N/A		
0	0	N/A	Non-Zone Audio & Video	
0	0	N/A	4361 Audio/Video NonDZ Channel Term	21,961
			4362 Audio/Video NonDZ InterOfc Tprt - Fixed	565
			4363 Audio/Video NonDZ InterOfc Tprt - Variable	3,955
			4364 Audio/Video NonDZ Other	N/A
N/A	N/A	0.0000		
N/A	N/A	0.0000	4368 Total Audio/Video NonZone	N/A
0	0	N/A		
0	0	N/A		
0	0	N/A		
0	0	N/A		
0	0	N/A		
0	0	N/A	4397 Total Audio/Video Service Category	N/A
N/A	N/A	0.0000		
N/A	N/A	0.0000	4398 Audio/Video SBI	N/A
			4399 Audio/Video Upper SBI Limit	N/A
0	0	N/A		

	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
N/A		N/A			0.0000
N/A		N/A			0.0000

	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
N/A		N/A			0.0000
N/A		N/A			0.0000

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(F)	(G)	(H)		(A)
			High Cap & DDS Service Category - Special	
			DS1, Special Access Density Zone 1:	
0	0	N/A	4401 DS1 Spec DZ1 ChanTerm	117,550
0	0	N/A	4402 DS1 Spec DZ1 InterOfc Transport - Fixed	13,032
0	0	N/A	4403 DS1 Spec DZ1 InterOfc Transport - Variable	2,431
249,726	249,726	N/A	4404 DS1 Spec DZ1 Other	N/A
0	0	N/A		
249,726	249,726	N/A	4417 Total DS1 Spec DZ1 Sub-Category	N/A
			4418 DS1 Spec DZ1 Subindex	N/A
			4419 DS1 Spec DZ1 Upper Limit	N/A
			DS1, Special Access Density Zone 2:	
32,192,060	32,192,060	N/A	4421 DS1 Spec DZ2 ChanTerm	207,364
0	0	N/A	4422 DS1 Spec DZ2 InterOfc Transport - Fixed	72,836
			4423 DS1 Spec DZ2 InterOfc Transport - Variable	37,524
32,192,060	32,192,060	N/A	4424 DS1 Spec DZ2 Other	N/A
N/A	N/A	44.0283		
N/A	N/A	46.2297	4437 Total DS1 Spec DZ2 Sub-Category	N/A

4438	DS1 Spec DZ2 Subindex	N/A
4439	DS1 Spec DZ2 Upper Limit	N/A

DS1, Special Access Density Zone 3:

4441	DS1 Spec DZ3 ChanTerm	215,769
4442	DS1 Spec DZ3 InterOfc Transport - Fixed	138,302
4443	DS1 Spec DZ3 InterOfc Transport - Variable	429,680
4444	DS1 Spec DZ3 Other	N/A
4457	Total DS1 Spec DZ3 Sub-Category	N/A
4458	DS1 Spec DZ3 Subindex	N/A
4459	DS1 Spec DZ3 Upper Limit	N/A

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(F)	(G)	(H)	High Cap & DDS Service Category - Special	(A)
			DS1, Special Access Density Zone 4:	
0	0	N/A	4461 DS1 Spec DZ4 ChanTerm	444,608
N/A	N/A	0.0000	4462 DS1 Spec DZ4 InterOfc Transport - Fixed	368,932
N/A	N/A	0.0000	4463 DS1 Spec DZ4 InterOfc Transport - Variable	1,803,742
			4464 DS1 Spec DZ4 Other	N/A
0	0	N/A	4477 Total DS1 Spec DZ4 Sub-Category	N/A
N/A	N/A	0.0000	4478 DS1 Spec DZ4 Subindex	N/A
N/A	N/A	0.0000	4479 DS1 Spec DZ4 Upper Limit	N/A
			DS1, Special Access Density Zone 5:	
0	0	N/A	4481 DS1 Spec DZ5 ChanTerm	169,742
N/A	N/A	0.0000	4482 DS1 Spec DZ5 InterOfc Transport - Fixed	372,748
N/A	N/A	0.0000	4483 DS1 Spec DZ5 InterOfc Transport - Variable	6,114,027
			4484 DS1 Spec DZ5 Other	N/A
0	0	N/A	4497 Total DS1 Spec DZ5 Sub-Category	N/A
N/A	N/A	0.0000	4498 DS1 Spec DZ5 Subindex	N/A
N/A	N/A	0.0000	4499 DS1 Spec DZ5 Upper Limit	N/A
			DS1, Special Access Density Zone 6:	
0	0	N/A	4501 DS1 Spec DZ6 ChanTerm	0

N/A	N/A	0.0000	4502 DS1 Spec DZ6 InterOfc Transport - Fixed	0
N/A	N/A	0.0000	4503 DS1 Spec DZ6 InterOfc Transport - Variable	0
			4504 DS1 Spec DZ6 Other	N/A
0	0	N/A	4517 Total DS1 Spec DZ6 Sub-Category	N/A
			4518 DS1 Spec DZ6 Subindex	N/A
N/A	N/A	0.0000	4519 DS1 Spec DZ6 Upper Limit	N/A
N/A	N/A	0.0000		
			DS1, Special Access Density Zone 7:	
0	0	N/A	4521 DS1 Spec DZ7 ChanTerm	0
			4522 DS1 Spec DZ7 InterOfc Transport - Fixed	0
N/A	N/A	0.0000	4523 DS1 Spec DZ7 InterOfc Transport - Variable	0
N/A	N/A	0.0000	4524 DS1 Spec DZ7 Other	N/A
			4537 Total DS1 Spec DZ7 Sub-Category	N/A
			4538 DS1 Spec DZ7 Subindex	N/A
			4539 DS1 Spec DZ7 Upper Limit	N/A

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(F)	(G)	(H)		(A)
			Signalling Interconnection	

9,226	9,226	N/A	2471 Non-DZ Sig. IC Elements - ATS-Related	N/A
34,921	34,921	N/A	2472 Non-DZ Sig. IC Elements - Non-ATS-Related	N/A
36,514	36,514	N/A		
290,548	290,548	N/A	2480 Total Signalling Interconnection Svc Cat	N/A
0	0	N/A		
			2485 Sig. IC SBI	N/A
			2490 Sig. IC Upper SBI Limit	N/A
371,209	371,209	N/A		
N/A	N/A	43.0036		
N/A	N/A	49.4542		
			2970 Total Trunking Basket	N/A
			2980 Total Trunking API	N/A
			2990 Total Trunking PCI	N/A
9,405	9,405	N/A		

391,788	391,788	N/A
557,768	557,768	N/A
363,628	363,628	N/A
0	0	N/A
1,322,589	1,322,589	N/A
N/A	N/A	45.4767
N/A	N/A	52.2982

129,434	129,434	N/A
992,914	992,914	N/A
2,105,410	2,105,410	N/A
382,512	382,512	N/A
0	0	N/A
3,610,270	3,610,270	N/A
N/A	N/A	44.6231
N/A	N/A	51.3165

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-----	-----	-----
(F)	(G)	(H)

BASE PERIOD DEMAND

(A)

287,787	287,787	N/A
2,341,005	2,341,005	N/A
5,386,400	5,386,400	N/A
684,380	684,380	N/A
0	0	N/A
8,699,572	8,699,572	N/A
N/A	N/A	45.2790
N/A	N/A	52.0708

	Interexchange	

3000	Total IX Basket	N/A
3010	Total IX API	N/A
3020	Total IX PCI	N/A

120,734	120,734	N/A
1,687,706	1,687,706	N/A
10,770,090	10,770,090	N/A
281,858	281,858	N/A
0	0	N/A
12,860,388	12,860,388	N/A
N/A	N/A	45.4733
N/A	N/A	52.2943

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000

0	0	N/A
0	0	N/A
0	0	N/A

	0	0	N/A
	0	0	N/A
	0	0	N/A
N/A	N/A		0.0000
N/A	N/A		0.0000

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(F)	(G)	(H)		(A)
			Voice Grade, WATS, Metallic, & Telegraph Service Category	
			VG Special Density Zone 1	
0	0	N/A	4001 VG Special DZ1 Chan Term	0
0	0	N/A	4002 VG Special DZ1 InterOfc Transport - Fixed	0
0	0	N/A	4003 VG Special DZ1 InterOfc Transport - Variable	0
0	0	N/A	4004 VG Special DZ1 Other	N/A
0	0	N/A		
0	0	N/A	4017 Total Density Zone Sub-Category	N/A
			4018 VG Special DZ1 SubIndex	N/A
			4019 VG Special DZ1 Upper Limit	N/A
26,864,029	26,864,029	N/A	VG Special Density Zone 2	
0	0	N/A		

26,864,029	26,864,029		4021 VG Special DZ2 Chan Term	0
26,864,029	26,864,029	N/A	4022 VG Special DZ2 InterOfc Transport - Fixed	0
			4023 VG Special DZ2 InterOfc Transport - Variable	0
N/A	N/A	44.9141	4024 VG Special DZ2 Other	N/A
N/A	N/A	47.1598		
			4037 Total VG Special DZ2 Sub-Category	N/A
			4038 VG Special DZ2 SubIndex	N/A
			4039 VG Special DZ2 Upper Limit	N/A

VG Special Density Zone 3

4041 VG Special DZ3 Chan Term	0
4042 VG Special DZ3 InterOfc Transport - Fixed	0
4043 VG Special DZ3 InterOfc Transport - Variable	0
4044 VG Special DZ3 Other	N/A
4057 Total VG Special DZ3 Sub-Category	N/A
4058 VG Special DZ3 SubIndex	N/A
4059 VG Special DZ3 Upper Limit	N/A

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(F)	(G)	(H)		(A)

			VG Special Density Zone 4		
			4061 VG Special DZ4 Chan Term		0
			4062 VG Special DZ4 InterOfc Transport - Fixed		0
			4063 VG Special DZ4 InterOfc Transport - Variable		0
2,925	2,925	N/A	4064 VG Special DZ4 Other	N/A	
42,755	42,755	N/A			
32,978	32,978	N/A			
555,713	555,713	N/A	4077 Total VG Special DZ4 Sub-Category	N/A	
0	0	N/A	4078 VG Special DZ4 SubIndex	N/A	
			4079 VG Special DZ4 Upper Limit	N/A	
634,371	634,371	N/A			
N/A	N/A	35.4884	VG Special Density Zone 5		
N/A	N/A	40.8117	4081 VG Special DZ5 Chan Term		0
			4082 VG Special DZ5 InterOfc Transport - Fixed		0
			4083 VG Special DZ5 InterOfc Transport - Variable		0
			4084 VG Special DZ5 Other	N/A	
24,759	24,759	N/A	4097 Total VG Special DZ5 Sub-Category	N/A	
93,442	93,442	N/A	4098 VG Special DZ5 SubIndex	N/A	
88,701	88,701	N/A	4099 VG Special DZ5 Upper Limit	N/A	
613,854	613,854	N/A			
0	0	N/A			
820,755	820,755	N/A	VG Special Density Zone 6		
N/A	N/A	35.4222	4101 VG Special DZ6 Chan Term		0
N/A	N/A	40.7356	4102 VG Special DZ6 InterOfc Transport - Fixed		0
			4103 VG Special DZ6 InterOfc Transport - Variable		0
			4104 VG Special DZ6 Other	N/A	
			4117 Total VG Special DZ6 Sub-Category	N/A	
			4118 VG Special DZ6 SubIndex	N/A	
			4119 VG Special DZ6 Upper Limit	N/A	
367,484	367,484	N/A	VG Special Density Zone 7		
242,760	242,760	N/A	4121 VG Special DZ7 Chan Term		0
231,786	231,786	N/A	4122 VG Special DZ7 InterOfc Transport - Fixed		0
771,579	771,579	N/A	4123 VG Special DZ7 InterOfc Transport - Variable		0
0	0	N/A			

1,613,609	1,613,609	N/A
N/A	N/A	35.8790
N/A	N/A	41.2609

4124	VG Special DZ7 Other	N/A
------	----------------------	-----

4137	Total VG Special DZ7 Sub-Category	N/A
4138	VG Special DZ7 SubIndex	N/A
4139	VG Special DZ7 Upper Limit	N/A

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(F)	(G)	(H)		(A)
319,499	319,499	N/A	Voice Grade, Metallic, & Telegraph	
170,150	170,150	N/A	Service Category - Special	
330,300	330,300	N/A	-----	
543,831	543,831	N/A	Non-Density Zone	
0	0	N/A	VoiceGrade, Metallic, Telegraph - Special	
1,363,780	1,363,780	N/A	4141 VG,Met,Tgh SP NonDZ ChanTerm	93,556
N/A	N/A	35.8852	4142 VG,Met,Tgh SP NonDZ InterOfc Tprt - Fixed	30,856
N/A	N/A	41.2680	4143 VG,Met,Tgh SP NonDZ InterOfc Tprt - Variable	775,900
			4144 VG,Met,Tgh SP NonDZ Other	N/A
			4148 Total VG,Met,Tgh SP NonZone	N/A
313,883	313,883	N/A		
136,990	136,990	N/A		
117,456	117,456	N/A		
77,462	77,462	N/A		
0	0	N/A		
645,791	645,791	N/A		

N/A	N/A	36.2339
N/A	N/A	41.6689

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

N/A	N/A	0.0000
N/A	N/A	0.0000

4197	Total VG/Met/Tgh SP Service Category	N/A
4198	VG/Met/Tgh SP SBI	N/A
4199	VG/Met/Tgh SP Upper SBI Limit	N/A

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

N/A	N/A	0.0000
N/A	N/A	0.0000

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-----	-----	-----	-----
(F)	(G)	(H)	(A)

Audio & Video Service Category

Audio/Video Density Zone 1

0	0	N/A	4201 Audio/Video DZ1 Chan Term	0
0	0	N/A	4202 Audio/Video DZ1 InterOfc Transport - Fixed	0
0	0	N/A	4203 Audio/Video DZ1 InterOfc Transport - Variable	0
0	0	N/A	4204 Audio/Video DZ1 Other	N/A
0	0	N/A		
0	0	N/A	4217 Total Audio/Video DZ1 Sub-Category	N/A
			4218 Audio/Video DZ1 SubIndex	N/A
			4219 Audio/Video DZ1 Upper Limit	N/A

Audio/Video Density Zone 2

5,078,305	5,078,305	N/A		
0	0	N/A		
5,078,305	5,078,305		4221 Audio/Video DZ2 Chan Term	0
5,078,305	5,078,305	N/A	4222 Audio/Video DZ2 InterOfc Transport - Fixed	0
			4223 Audio/Video DZ2 InterOfc Transport - Variable	0
N/A	N/A	36.4356	4224 Audio/Video DZ2 Other	N/A
N/A	N/A	38.2574		
			4237 Total Audio/Video DZ2 Sub-Category	N/A
			4238 Audio/Video DZ2 SubIndex	N/A
			4239 Audio/Video DZ2 Upper Limit	N/A

Audio/Video Density Zone 3

4241 Audio/Video DZ3 Chan Term	0
4242 Audio/Video DZ3 InterOfc Transport - Fixed	0
4243 Audio/Video DZ3 InterOfc Transport - Variable	0
4244 Audio/Video DZ3 Other	N/A

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(F)	(G)	(H)	Audio & Video Service Category	(A)
			Audio/Video Density Zone 4	
			4261 Audio/Video DZ4 Chan Term	
			4262 Audio/Video DZ4 InterOfc Transport - Fixed	
			4263 Audio/Video DZ4 InterOfc Transport - Variable	
0	0	N/A	4264 Audio/Video DZ4 Other	N/A
0	0	N/A		
0	0	N/A		
0	0	N/A	4277 Total Audio/Video DZ4 Sub-Category	N/A
0	0	N/A	4278 Audio/Video DZ4 SubIndex	N/A
			4279 Audio/Video DZ4 Upper Limit	N/A
0	0	N/A		
N/A	N/A	0.0000		
N/A	N/A	0.0000	Audio/Video Density Zone 5	
			4281 Audio/Video DZ5 Chan Term	
			4282 Audio/Video DZ5 InterOfc Transport - Fixed	
			4283 Audio/Video DZ5 InterOfc Transport - Variable	
			4284 Audio/Video DZ5 Other	N/A
0	0	N/A	4297 Total Audio/Video DZ5 Sub-Category	N/A

	0		0	N/A	4298	Audio/Video DZ5 SubIndex	N/A
	0		0	N/A	4299	Audio/Video DZ5 Upper Limit	N/A
	0		0	N/A			
	0		0	N/A			
					Audio/Video Density Zone 6		
	0		0	N/A	4301	Audio/Video DZ6 Chan Term	0
N/A		N/A		0.0000	4302	Audio/Video DZ6 InterOfc Transport - Fixed	0
N/A		N/A		0.0000	4303	Audio/Video DZ6 InterOfc Transport - Variable	0
					4304	Audio/Video DZ6 Other	N/A
					4317	Total Audio/Video DZ6 Sub-Category	N/A
					4318	Audio/Video DZ6 Audio SubIndex	N/A
					4319	Audio/Video DZ6 Audio Upper Limit	N/A
	0		0	N/A			
	0		0	N/A			
	0		0	N/A	Audio/Video Density Zone 7		
	0		0	N/A	4321	Audio/Video DZ7 Chan Term	0
	0		0	N/A	4322	Audio/Video DZ7 InterOfc Transport - Fixed	0
					4323	Audio/Video DZ7 InterOfc Transport - Variable	0
	0		0	N/A	4324	Audio/Video DZ7 Other	N/A
N/A		N/A		0.0000			
N/A		N/A		0.0000			
					4337	Total Audio/Video DZ7 Sub-Category	N/A
					4338	Audio/Video DZ7 SubIndex	N/A
					4339	Audio/Video DZ7 Upper Limit	N/A

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(F)	(G)	(H)	(A)

				Audio & Video Service Category		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A	Non-Zone Audio & Video	
	0		0	N/A	4361 Audio/Video NonDZ Channel Term	21,961
	0		0	N/A	4362 Audio/Video NonDZ InterOfc Tprt - Fixed	565
					4363 Audio/Video NonDZ InterOfc Tprt - Variable	3,955
	0		0	N/A	4364 Audio/Video NonDZ Other	N/A
N/A		N/A		0.0000		
N/A		N/A		0.0000	4368 Total Audio/Video NonZone	N/A

	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A	4397 Total Audio/Video Service Category	N/A
N/A		N/A		0.0000		
N/A		N/A		0.0000	4398 Audio/Video SBI	N/A
					4399 Audio/Video Upper SBI Limit	N/A

	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
	0		0	N/A		
N/A		N/A		0.0000		
N/A		N/A		0.0000		

0	0	N/A
0	0	N/A
0	0	N/A

	0	0	N/A
	0	0	N/A
	0	0	N/A
N/A	N/A		0.0000
N/A	N/A		0.0000

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(F)	(G)	(H)		(A)
			High Cap & DDS Service Category - Special	
			DS1, Special Access Density Zone 1:	
0	0	N/A	4401 DS1 Spec DZ1 ChanTerm	117,550
0	0	N/A	4402 DS1 Spec DZ1 InterOfc Transport - Fixed	13,032
0	0	N/A	4403 DS1 Spec DZ1 InterOfc Transport - Variable	2,431
249,726	249,726	N/A	4404 DS1 Spec DZ1 Other	N/A
0	0	N/A		
249,726	249,726	N/A	4417 Total DS1 Spec DZ1 Sub-Category	N/A
			4418 DS1 Spec DZ1 Subindex	N/A
			4419 DS1 Spec DZ1 Upper Limit	N/A
			DS1, Special Access Density Zone 2:	
32,192,060	32,192,060	N/A	4421 DS1 Spec DZ2 ChanTerm	207,364

0	0	N/A	4422 DS1 Spec DZ2 InterOfc Transport - Fixed	72,836
32,192,060	32,192,060		4423 DS1 Spec DZ2 InterOfc Transport - Variable	37,524
32,192,060	32,192,060	N/A	4424 DS1 Spec DZ2 Other	N/A
N/A	N/A	44.0283		
N/A	N/A	46.2297	4437 Total DS1 Spec DZ2 Sub-Category	N/A
			4438 DS1 Spec DZ2 Subindex	N/A
			4439 DS1 Spec DZ2 Upper Limit	N/A

DS1, Special Access Density Zone 3:

4441 DS1 Spec DZ3 ChanTerm	215,769
4442 DS1 Spec DZ3 InterOfc Transport - Fixed	138,302
4443 DS1 Spec DZ3 InterOfc Transport - Variable	429,680
4444 DS1 Spec DZ3 Other	N/A
4457 Total DS1 Spec DZ3 Sub-Category	N/A
4458 DS1 Spec DZ3 Subindex	N/A
4459 DS1 Spec DZ3 Upper Limit	N/A

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(F)	(G)	(H)	High Cap & DDS Service Category - Special -----	(A)

	0	0	N/A	DS1, Special Access Density Zone 4:	
				4461 DS1 Spec DZ4 ChanTerm	444,608
				4462 DS1 Spec DZ4 InterOfc Transport - Fixed	368,932
N/A	N/A	0.0000		4463 DS1 Spec DZ4 InterOfc Transport - Variable	1,803,742
N/A	N/A	0.0000		4464 DS1 Spec DZ4 Other	N/A
	0	0	N/A	4477 Total DS1 Spec DZ4 Sub-Category	N/A
				4478 DS1 Spec DZ4 Subindex	N/A
N/A	N/A	0.0000		4479 DS1 Spec DZ4 Upper Limit	N/A
N/A	N/A	0.0000			
	0	0	N/A	DS1, Special Access Density Zone 5:	
				4481 DS1 Spec DZ5 ChanTerm	169,742
				4482 DS1 Spec DZ5 InterOfc Transport - Fixed	372,748
N/A	N/A	0.0000		4483 DS1 Spec DZ5 InterOfc Transport - Variable	6,114,027
N/A	N/A	0.0000		4484 DS1 Spec DZ5 Other	N/A
	0	0	N/A	4497 Total DS1 Spec DZ5 Sub-Category	N/A
				4498 DS1 Spec DZ5 Subindex	N/A
N/A	N/A	0.0000		4499 DS1 Spec DZ5 Upper Limit	N/A
N/A	N/A	0.0000			
	0	0	N/A	DS1, Special Access Density Zone 6:	
				4501 DS1 Spec DZ6 ChanTerm	0
				4502 DS1 Spec DZ6 InterOfc Transport - Fixed	0
N/A	N/A	0.0000		4503 DS1 Spec DZ6 InterOfc Transport - Variable	0
N/A	N/A	0.0000		4504 DS1 Spec DZ6 Other	N/A
	0	0	N/A	4517 Total DS1 Spec DZ6 Sub-Category	N/A
				4518 DS1 Spec DZ6 Subindex	N/A
N/A	N/A	0.0000		4519 DS1 Spec DZ6 Upper Limit	N/A
N/A	N/A	0.0000			
	0	0	N/A	DS1, Special Access Density Zone 7:	
				4521 DS1 Spec DZ7 ChanTerm	0
				4522 DS1 Spec DZ7 InterOfc Transport - Fixed	0
N/A	N/A	0.0000		4523 DS1 Spec DZ7 InterOfc Transport - Variable	0

N/A	N/A	0.0000	4524 DS1 Spec DZ7 Other	N/A
			4537 Total DS1 Spec DZ7 Sub-Category	N/A
			4538 DS1 Spec DZ7 Subindex	N/A
			4539 DS1 Spec DZ7 Upper Limit	N/A

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(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	3,039,398	3,039,398	3,039,398	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	3,039,398	3,039,398	3,039,398	N/A
N/A	N/A	N/A	N/A	N/A	N/A	76.1813
N/A	N/A	N/A	N/A	N/A	N/A	77.7049
N/A	N/A	N/A	83,256,104	83,256,104	83,256,104	N/A
N/A	N/A	N/A	N/A	N/A	N/A	28.5747
N/A	N/A	N/A	N/A	N/A	N/A	28.5767

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(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
						4601
						4602
						4603
						4604
						4617
						4618
						4619
						4621
						4622
						4623
						4624
						4637

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(B)	(C)	(D)	(E)	(F)	(G)	(H)
						4661
						4662
						4663
						4664
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
						4677
						4678
						4679
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
						4681
						4682
						4683
						4684
						4697
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
						4701

N/A	N/A	N/A	0	0	0	N/A	4702
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4703
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4704
							4717
							4718
							4719
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4721
N/A	N/A	N/A	0	0	0	N/A	4722
							4723
							4724
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4737
							4738
							4739

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(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4771
							4772
							4773
N/A	N/A	N/A	0	0	0	N/A	4774
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4778
							4797
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4798
N/A	N/A	N/A	0	0	0	N/A	4799
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0	0	0	N/A	

N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A	N/A		N/A		N/A		0.0000

Price Caps Tariff Review Plan
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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)

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N/A	N/A	N/A	4,465,906	4,465,906	4,465,906	N/A
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N/A	N/A	N/A	N/A	N/A	N/A	90.4487
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N/A	N/A	N/A	N/A	N/A	N/A	90.4741
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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)
						4861
						4862
						4863
						4864
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
						4877
						4878
						4879
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
						4881
						4882
						4883
						4884
						4897
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
						4901

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Price Caps Tariff Review Plan
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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4971
							4972
							4973
N/A	N/A	N/A	0	0	0	N/A	4974
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4978
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
							4997
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4998
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4999
N/A	N/A	N/A	0	0	0	N/A	

N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A	N/A		N/A		N/A		0.0000

Price Caps Tariff Review Plan
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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	4,991,843	4,991,843	4,991,843	N/A	5001
N/A	N/A	N/A	26,798	26,798	26,798	N/A	5002
N/A	N/A	N/A	23,556	23,556	23,556	N/A	5003
N/A	N/A	N/A	226,344	226,344	226,344	N/A	5004
N/A	N/A	N/A	5,268,541	5,268,541	5,268,541	N/A	5017
							5018
							5019
N/A	N/A	N/A	5,268,541	5,268,541	5,268,541	N/A	5021
							5022
N/A	N/A	N/A	N/A	N/A	N/A	85.9117	5023
N/A	N/A	N/A	N/A	N/A	N/A	90.2492	5024
							5037

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)
						5061
						5062
						5063
N/A	N/A	N/A	13,688,359	13,688,359	13,688,359	N/A
N/A	N/A	N/A	455,838	455,838	455,838	N/A
N/A	N/A	N/A	36,221	36,221	36,221	N/A
N/A	N/A	N/A	2,397,679	2,397,679	2,397,679	N/A
						5077
						5078
						5079
N/A	N/A	N/A	16,578,096	16,578,096	16,578,096	N/A
N/A	N/A	N/A	N/A	N/A	N/A	72.6234
N/A	N/A	N/A	N/A	N/A	N/A	83.5557
						5081
						5082
						5083
						5084
N/A	N/A	N/A	25,370,897	25,370,897	25,370,897	N/A
N/A	N/A	N/A	2,410,433	2,410,433	2,410,433	N/A
N/A	N/A	N/A	480,294	480,294	480,294	N/A
N/A	N/A	N/A	3,412,994	3,412,994	3,412,994	N/A
N/A	N/A	N/A	31,674,617	31,674,617	31,674,617	N/A

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N/A	N/A	N/A	N/A	N/A	N/A	73.0833	5102
N/A	N/A	N/A	N/A	N/A	N/A	84.0849	5103
							5104
							5117
							5118
							5119
N/A	N/A	N/A	28,909,707	28,909,707	28,909,707	N/A	
N/A	N/A	N/A	4,768,076	4,768,076	4,768,076	N/A	
N/A	N/A	N/A	5,754,915	5,754,915	5,754,915	N/A	
N/A	N/A	N/A	3,324,747	3,324,747	3,324,747	N/A	5121
							5122
							5123
N/A	N/A	N/A	42,757,445	42,757,445	42,757,445	N/A	5124
N/A	N/A	N/A	N/A	N/A	N/A	77.8806	
N/A	N/A	N/A	N/A	N/A	N/A	89.6043	
							5137
							5138
							5139

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	60,723,425	60,723,425	60,723,425	N/A	
N/A	N/A	N/A	13,814,423	13,814,423	13,814,423	N/A	
N/A	N/A	N/A	24,567,909	24,567,909	24,567,909	N/A	
N/A	N/A	N/A	3,207,598	3,207,598	3,207,598	N/A	
							5171
							5172
N/A	N/A	N/A	102,313,355	102,313,355	102,313,355	N/A	5173
N/A	N/A	N/A	N/A	N/A	N/A	77.2843	5174
N/A	N/A	N/A	N/A	N/A	N/A	88.9183	
							5178
N/A	N/A	N/A	24,610,868	24,610,868	24,610,868	N/A	
N/A	N/A	N/A	14,454,243	14,454,243	14,454,243	N/A	
N/A	N/A	N/A	85,959,739	85,959,739	85,959,739	N/A	
N/A	N/A	N/A	1,200,091	1,200,091	1,200,091	N/A	
N/A	N/A	N/A	126,224,941	126,224,941	126,224,941	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	80.7668	
N/A	N/A	N/A	N/A	N/A	N/A	92.9251	5197
							5198
							5199
N/A	N/A	N/A	0	0	0	N/A	

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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N/A	N/A	N/A	0	0	0	N/A	5980
N/A	N/A	N/A	0	0	0	N/A	5990
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	3,039,398	3,039,398	3,039,398	N/A	
N/A	N/A	N/A	0	0	0	N/A	
			3,039,398	3,039,398	3,039,398		4571
N/A	N/A	N/A	3,039,398	3,039,398	3,039,398	N/A	4572
							4573
N/A	N/A	N/A	N/A	N/A	N/A	76.1813	4574
N/A	N/A	N/A	N/A	N/A	N/A	77.7049	
							4578
							4597
N/A	N/A	N/A	83,256,104	83,256,104	83,256,104	N/A	
							4598
N/A	N/A	N/A	N/A	N/A	N/A	28.5747	4599
N/A	N/A	N/A	N/A	N/A	N/A	28.5767	

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Interexchange Basket

RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)

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N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A	N/A		N/A		N/A		0.0000

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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N/A	N/A	N/A	0	0	0	N/A	4698
N/A	N/A	N/A	0	0	0	N/A	4699
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	

							4701
N/A	N/A	N/A	0	0	0	N/A	4702
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4703
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4704

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N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4721
N/A	N/A	N/A	0	0	0	N/A	4722
							4723
							4724

N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4737
							4738
							4739

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)

N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	4771
										4772
										4773
N/A	N/A	N/A		0		0		0	N/A	4774
N/A	N/A	N/A	N/A		N/A		N/A		0.0000	
N/A	N/A	N/A	N/A		N/A		N/A		0.0000	4778
										4797
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	4798
N/A	N/A	N/A		0		0		0	N/A	4799
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A	N/A		N/A		N/A		0.0000	
N/A	N/A	N/A	N/A		N/A		N/A		0.0000	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A	N/A		N/A		N/A		0.0000	
N/A	N/A	N/A	N/A		N/A		N/A		0.0000	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	
N/A	N/A	N/A		0		0		0	N/A	

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)

N/A	N/A	N/A	2,459,519	2,459,519	2,459,519	N/A
N/A	N/A	N/A	400,272	400,272	400,272	N/A
N/A	N/A	N/A	696,788	696,788	696,788	N/A
N/A	N/A	N/A	909,327	909,327	909,327	N/A
N/A	N/A	N/A	4,465,906	4,465,906	4,465,906	N/A

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)

N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4877
N/A	N/A	N/A	0	0	0	N/A	4878
							4879

							4897
N/A	N/A	N/A	0	0	0	N/A	4898
N/A	N/A	N/A	0	0	0	N/A	4899
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	

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N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4921
N/A	N/A	N/A	0	0	0	N/A	4922
							4923

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD	BASE PERIOD	BASE PERIOD	INDEX RESULTS
			DEMAND x RATES AT LAST PCI UPDATE	DEMAND x CURRENT RATES	DEMAND x PROPOSED RATES	

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A

4974

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A

N/A	N/A	N/A	0	0	0	N/A
-----	-----	-----	---	---	---	-----

N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4998
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4999

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A

N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)

N/A	N/A	N/A	4,991,843	4,991,843	4,991,843	N/A	5001
N/A	N/A	N/A	26,798	26,798	26,798	N/A	5002
N/A	N/A	N/A	23,556	23,556	23,556	N/A	5003
N/A	N/A	N/A	226,344	226,344	226,344	N/A	5004
N/A	N/A	N/A	5,268,541	5,268,541	5,268,541	N/A	5017
							5018
							5019
			5,268,541	5,268,541	5,268,541		
N/A	N/A	N/A	5,268,541	5,268,541	5,268,541	N/A	5021
							5022
N/A	N/A	N/A	N/A	N/A	N/A	85.9117	5023
N/A	N/A	N/A	N/A	N/A	N/A	90.2492	5024
							5037
							5038
							5039
							5041
							5042
							5043
							5044

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	13,688,359	13,688,359	13,688,359	N/A
N/A	N/A	N/A	455,838	455,838	455,838	N/A
N/A	N/A	N/A	36,221	36,221	36,221	N/A
N/A	N/A	N/A	2,397,679	2,397,679	2,397,679	N/A
N/A	N/A	N/A	16,578,096	16,578,096	16,578,096	N/A
N/A	N/A	N/A	N/A	N/A	N/A	72.6234
N/A	N/A	N/A	N/A	N/A	N/A	83.5557
N/A	N/A	N/A	25,370,897	25,370,897	25,370,897	N/A

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N/A	N/A	N/A	2,410,433	2,410,433	2,410,433	N/A	5098
N/A	N/A	N/A	480,294	480,294	480,294	N/A	5099
N/A	N/A	N/A	3,412,994	3,412,994	3,412,994	N/A	

N/A	N/A	N/A	31,674,617	31,674,617	31,674,617	N/A	5101
N/A	N/A	N/A	N/A	N/A	N/A	73.0833	5102
N/A	N/A	N/A	N/A	N/A	N/A	84.0849	5103
							5104

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5118
5119

N/A	N/A	N/A	28,909,707	28,909,707	28,909,707	N/A	
N/A	N/A	N/A	4,768,076	4,768,076	4,768,076	N/A	
N/A	N/A	N/A	5,754,915	5,754,915	5,754,915	N/A	
N/A	N/A	N/A	3,324,747	3,324,747	3,324,747	N/A	5121

5122
5123

N/A	N/A	N/A	42,757,445	42,757,445	42,757,445	N/A	5124
N/A	N/A	N/A	N/A	N/A	N/A	77.8806	
N/A	N/A	N/A	N/A	N/A	N/A	89.6043	

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)

N/A	N/A	N/A	60,723,425	60,723,425	60,723,425	N/A	
N/A	N/A	N/A	13,814,423	13,814,423	13,814,423	N/A	
N/A	N/A	N/A	24,567,909	24,567,909	24,567,909	N/A	
N/A	N/A	N/A	3,207,598	3,207,598	3,207,598	N/A	5171
							5172
N/A	N/A	N/A	102,313,355	102,313,355	102,313,355	N/A	5173
N/A	N/A	N/A	N/A	N/A	N/A	77.2843	5174
N/A	N/A	N/A	N/A	N/A	N/A	88.9183	5178
N/A	N/A	N/A	24,610,868	24,610,868	24,610,868	N/A	
N/A	N/A	N/A	14,454,243	14,454,243	14,454,243	N/A	
N/A	N/A	N/A	85,959,739	85,959,739	85,959,739	N/A	
N/A	N/A	N/A	1,200,091	1,200,091	1,200,091	N/A	
N/A	N/A	N/A	126,224,941	126,224,941	126,224,941	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	80.7668	
N/A	N/A	N/A	N/A	N/A	N/A	92.9251	5197
							5198
							5199
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
							5970
N/A	N/A	N/A	0	0	0	N/A	5980
N/A	N/A	N/A	0	0	0	N/A	5990
N/A	N/A	N/A	0	0	0	N/A	

N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A		0		0		0	N/A
N/A	N/A	N/A	N/A		N/A		N/A		0.0000
N/A	N/A	N/A	N/A		N/A		N/A		0.0000

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
High Cap & DDS Service Category - Special					

DS1, Non-Density Zone - Special:					
DS1 NonDZ ChanTerm	0	N/A	N/A	N/A	0
DS1 NonDZ InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
DS1 NonDZ InterOfc Transport - Variable	0	N/A	N/A	N/A	0
DS1 NonDZ Other	N/A	N/A	N/A	N/A	59,381,776
Total DS1 SP NonZone	N/A	N/A	N/A	N/A	59,381,776
TOTAL DS1 Special Sub-Category	N/A	N/A	N/A	N/A	378,930,229
DS1 Special Subindex	N/A	N/A	N/A	N/A	N/A
DS1 Special Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
High Cap & DDS Service Category - Special					

DS3, Special Access Density Zone 1:					
DS3 Spec DZ1 ChanTerm	N/A	N/A	N/A	N/A	19,545,980
DS3 Spec DZ1 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	229,225
DS3 Spec DZ1 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	216,925
DS3 Spec DZ1 Other	N/A	N/A	N/A	N/A	7,701,776
Total DS3 Spec DZ1 Sub-Category	N/A	N/A	N/A	N/A	27,693,906
DS3 Spec DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, Special Access Density Zone 2:					
DS3 Spec DZ2 ChanTerm	N/A	N/A	N/A	N/A	21,594,300
DS3 Spec DZ2 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	1,889,235
DS3 Spec DZ2 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	2,224,074
DS3 Spec DZ2 Other	N/A	N/A	N/A	N/A	10,176,388
Total DS3 Spec DZ2 Sub-Category	N/A	N/A	N/A	N/A	35,883,997

DS3 Spec DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, Special Access Density Zone 3:					
DS3 Spec DZ3 ChanTerm	N/A	N/A	N/A	N/A	10,617,870
DS3 Spec DZ3 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	3,913,760
DS3 Spec DZ3 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	6,403,953
DS3 Spec DZ3 Other	N/A	N/A	N/A	N/A	9,539,997
Total DS3 Spec DZ3 Sub-Category	N/A	N/A	N/A	N/A	30,475,580
DS3 Spec DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
High Cap & DDS Service Category - Special	(A)	(B)	(C)	(D)	(E)
DS3, Special Access Density Zone 4:					
DS3 Spec DZ4 ChanTerm	N/A	N/A	N/A	N/A	13,778,080
DS3 Spec DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	4,581,260
DS3 Spec DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	11,378,336
DS3 Spec DZ4 Other	N/A	N/A	N/A	N/A	6,959,378
Total DS3 Spec DZ4 Sub-Category	N/A	N/A	N/A	N/A	36,697,053
DS3 Spec DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, Special Access Density Zone 5:					
DS3 Spec DZ5 ChanTerm	N/A	N/A	N/A	N/A	3,038,115
DS3 Spec DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	2,912,135
DS3 Spec DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	15,514,537
DS3 Spec DZ5 Other	N/A	N/A	N/A	N/A	1,180,009
Total DS3 Spec DZ5 Sub-Category	N/A	N/A	N/A	N/A	22,644,796
DS3 Spec DZ5 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, Special Access Density Zone 6:					
DS3 Spec DZ6 ChanTerm	N/A	N/A	N/A	N/A	0

DS3 Spec DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 Spec DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 Spec DZ6 Other	N/A	N/A	N/A	N/A		0
Total DS3 Spec DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 Spec DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 Spec DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DS3, Special Access Density Zone 7:						
DS3 Spec DZ7 ChanTerm	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 Other	N/A	N/A	N/A	N/A		0
Total DS3 Spec DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 Spec DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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	(A)	(B)	(C)	(D)	(E)
High Cap & DDS Service Category - Special					
DS3, Non-Density Zone Special:					
DS3 NonDZ Sp ChanTerm	N/A	N/A	N/A	N/A	0
DS3 NonDZ Sp InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DS3 NonDZ Sp InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DS3 NonDZ Sp Other	N/A	N/A	N/A	N/A	28,650,106
Total DS3 SP NonZone	N/A	N/A	N/A	N/A	28,650,106
TOTAL DS3 Special Sub-Category	N/A	N/A	N/A	N/A	182,045,438
DS3 Special Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Special Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
High Cap & DDS Service Category - Special					

DDS&Other Density Zone 1: Special					
DDS&Other SP DZ1 ChanTerm	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 Other	N/A	N/A	N/A	N/A	0
Total DDS&Other SP DZ1 Sub-Category	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DDS&Other SP DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
DDS&Other Density Zone 2: Special					
DDS&Other SP DZ2 ChanTerm	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ2 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ2 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ2 Other	N/A	N/A	N/A	N/A	0
Total DDS&Other SP DZ2 Sub-Category	N/A	N/A	N/A	N/A	0

DDS&Other SP DZ2 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DDS&Other Density Zone 3: Special						
DDS&Other SP DZ3 ChanTerm	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ3 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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High Cap & DDS Service Category	(A)	(B)	(C)	(D)	(E)

DDS&Other Density Zone 4: Special					
DDS&Other SP DZ4 ChanTerm	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ4 Other	N/A	N/A	N/A	N/A	0
Total DDS&Other SP DZ4 Sub-Category	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
DDS&Other SP DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
DDS&Other Density Zone 5: Special					
DDS&Other SP DZ5 ChanTerm	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ5 Other	N/A	N/A	N/A	N/A	0
Total DDS&Other SP DZ5 Sub-Category	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ5 Subindex	N/A	N/A	N/A	N/A	N/A
DDS&Other SP DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A
DDS&Other Density Zone 6: Special					
DDS&Other SP DZ6 ChanTerm	N/A	N/A	N/A	N/A	0

DDS&Other SP DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ6 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DDS&Other Density Zone 7: Special						
DDS&Other SP DZ7 ChanTerm	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ7 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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	(A)	(B)	(C)	(D)	(E)
High Cap & DDS Service Category					
DDS&Other Non-Zone - Special:					
DDS&Other Non-Zone SP Channel Term	N/A	N/A	N/A	N/A	25,489,379
DDS&Other Non-Zone SP InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	2,954,865
DDS&Other Non-Zone SP InterOfc Transport - Variable	N/A	N/A	N/A	N/A	8,805,481
DDS&Other Non-Zone SP Other	N/A	N/A	N/A	N/A	42,451,499
Total DDS & Other SP NonZone	N/A	N/A	N/A	N/A	79,701,224
TOTAL HC/DDS Service Category	N/A	N/A	N/A	N/A	640,676,892
HC/DDS SBI	N/A	N/A	N/A	N/A	N/A
HC/DDS Upper SBI Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
Wideband Service Category					
WB Density Zone 1:					
WB DZ1 ChanTerm	0	N/A	N/A	N/A	0
WB DZ1 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
WB DZ1 InterOfc Transport - Variable	0	N/A	N/A	N/A	0
WB DZ1 Other	N/A	N/A	N/A	N/A	0
Total WB DZ1 Sub-Category	N/A	N/A	N/A	N/A	0
WB DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
WB DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
WB Density Zone 2:					
WB DZ2 ChanTerm	0	N/A	N/A	N/A	0
WB DZ2 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
WB DZ2 InterOfc Transport - Variable	0	N/A	N/A	N/A	0
WB DZ2 Other	N/A	N/A	N/A	N/A	0
Total WB DZ2 Sub-Category	N/A	N/A	N/A	N/A	0

WB DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
WB DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A
WB Density Zone 3:					
WB DZ3 ChanTerm	0	N/A	N/A	N/A	0
WB DZ3 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
WB DZ3 InterOfc Transport - Variable	0	N/A	N/A	N/A	0
WB DZ3 Other	N/A	N/A	N/A	N/A	0
Total WB DZ3 Sub-Category	N/A	N/A	N/A	N/A	0
WB DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
WB DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A

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Wideband Service Category	(A)	(B)	(C)	(D)	(E)
WB Density Zone 4:					
WB DZ4 ChanTerm	0	N/A	N/A	N/A	0
WB DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
WB DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A	0
WB DZ4 Other	N/A	N/A	N/A	N/A	0
Total WB DZ4 Sub-Category	N/A	N/A	N/A	N/A	0
WB DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
WB DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
WB Density Zone 5:					
WB DZ5 ChanTerm	0	N/A	N/A	N/A	0
WB DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
WB DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A	0
WB DZ5 Other	N/A	N/A	N/A	N/A	0
Total WB DZ5 Sub-Category	N/A	N/A	N/A	N/A	0
WB DZ5 Subindex	N/A	N/A	N/A	N/A	N/A
WB DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A
WB Density Zone 6:					
WB DZ6 ChanTerm	0	N/A	N/A	N/A	0

WB DZ6 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0
WB DZ6 InterOfc Transport - Variable		0	N/A	N/A	N/A		0
WB DZ6 Other	N/A		N/A	N/A	N/A		0
Total WB DZ6 Sub-Category	N/A		N/A	N/A	N/A		0
WB DZ6 Subindex	N/A		N/A	N/A	N/A	N/A	
WB DZ6 Upper Limit	N/A		N/A	N/A	N/A	N/A	
WB Density Zone 7:							
WB DZ7 ChanTerm		0	N/A	N/A	N/A		0
WB DZ7 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0
WB DZ7 InterOfc Transport - Variable		0	N/A	N/A	N/A		0
WB DZ7 Other	N/A		N/A	N/A	N/A		0
Total WB DZ7 Sub-Category	N/A		N/A	N/A	N/A		0
WB DZ7 Subindex	N/A		N/A	N/A	N/A	N/A	
WB DZ7 Upper Limit	N/A		N/A	N/A	N/A	N/A	

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	(A)	(B)	(C)	(D)	(E)
Wideband Service Category					

Non-Zone WB:					
WB Channel Term	0	N/A	N/A	N/A	0
WB InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
WB InterOfc Transport - Variable	0	N/A	N/A	N/A	0
WB Other	N/A	N/A	N/A	N/A	0
Total WB NonZone	N/A	N/A	N/A	N/A	0
Total Wideband Service Category	N/A	N/A	N/A	N/A	0
Wideband SBI	N/A	N/A	N/A	N/A	N/A
Wideband Upper SBI Limit	N/A	N/A	N/A	N/A	N/A

Total Special Access Basket	N/A	N/A	N/A	N/A	650,411,339
Total Special Access API	N/A	N/A	N/A	N/A	N/A
Total Special Access PCI	N/A	N/A	N/A	N/A	N/A

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	(A)	(B)	(C)	(D)	(E)
High Cap & DDS Service Category - Special					

DS1, Non-Density Zone - Special:					
DS1 NonDZ ChanTerm	0	N/A	N/A	N/A	0
DS1 NonDZ InterOfc Transport - Fixed	0	N/A	N/A	N/A	0
DS1 NonDZ InterOfc Transport - Variable	0	N/A	N/A	N/A	0
DS1 NonDZ Other	N/A	N/A	N/A	N/A	59,381,776
Total DS1 SP NonZone	N/A	N/A	N/A	N/A	59,381,776
					378,930,229
TOTAL DS1 Special Sub-Category	N/A	N/A	N/A	N/A	378,930,229
DS1 Special Subindex	N/A	N/A	N/A	N/A	N/A
DS1 Special Upper Limit	N/A	N/A	N/A	N/A	N/A

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(A)	(B)	(C)	(D)	(E)

High Cap & DDS Service Category - Special

DS3, Special Access Density Zone 1:

DS3 Spec DZ1 ChanTerm	N/A	N/A	N/A	N/A	19,545,980
DS3 Spec DZ1 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	229,225
DS3 Spec DZ1 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	216,925
DS3 Spec DZ1 Other	N/A	N/A	N/A	N/A	7,701,776
Total DS3 Spec DZ1 Sub-Category	N/A	N/A	N/A	N/A	27,693,906
DS3 Spec DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A

DS3, Special Access Density Zone 2:

DS3 Spec DZ2 ChanTerm	N/A	N/A	N/A	N/A	21,594,300
DS3 Spec DZ2 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	1,889,235
DS3 Spec DZ2 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	2,224,074
DS3 Spec DZ2 Other	N/A	N/A	N/A	N/A	10,176,388
Total DS3 Spec DZ2 Sub-Category	N/A	N/A	N/A	N/A	35,883,997
DS3 Spec DZ2 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A

DS3, Special Access Density Zone 3:

DS3 Spec DZ3 ChanTerm	N/A	N/A	N/A	N/A	10,617,870
DS3 Spec DZ3 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	3,913,760
DS3 Spec DZ3 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	6,403,953
DS3 Spec DZ3 Other	N/A	N/A	N/A	N/A	9,539,997

Total DS3 Spec DZ3 Sub-Category	N/A	N/A	N/A	N/A	30,475,580
DS3 Spec DZ3 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A

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High Cap & DDS Service Category - Special	(A)	(B)	(C)	(D)	(E)

DS3, Special Access Density Zone 4:					
DS3 Spec DZ4 ChanTerm	N/A	N/A	N/A	N/A	13,778,080
DS3 Spec DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	4,581,260
DS3 Spec DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	11,378,336
DS3 Spec DZ4 Other	N/A	N/A	N/A	N/A	6,959,378
Total DS3 Spec DZ4 Sub-Category	N/A	N/A	N/A	N/A	36,697,053
DS3 Spec DZ4 Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Spec DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A
DS3, Special Access Density Zone 5:					
DS3 Spec DZ5 ChanTerm	N/A	N/A	N/A	N/A	3,038,115
DS3 Spec DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	2,912,135
DS3 Spec DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	15,514,537
DS3 Spec DZ5 Other	N/A	N/A	N/A	N/A	1,180,009
Total DS3 Spec DZ5 Sub-Category	N/A	N/A	N/A	N/A	22,644,796

DS3 Spec DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 Spec DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DS3, Special Access Density Zone 6:						
DS3 Spec DZ6 ChanTerm	N/A	N/A	N/A	N/A		0
DS3 Spec DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 Spec DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 Spec DZ6 Other	N/A	N/A	N/A	N/A		0
Total DS3 Spec DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 Spec DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 Spec DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DS3, Special Access Density Zone 7:						
DS3 Spec DZ7 ChanTerm	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 Other	N/A	N/A	N/A	N/A		0
Total DS3 Spec DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
DS3 Spec DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
DS3 Spec DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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(A)	(B)	(C)	(D)	(E)

High Cap & DDS Service Category - Special

DS3, Non-Density Zone Special:					
DS3 NonDZ Sp ChanTerm	N/A	N/A	N/A	N/A	0
DS3 NonDZ Sp InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DS3 NonDZ Sp InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DS3 NonDZ Sp Other	N/A	N/A	N/A	N/A	28,650,106
Total DS3 SP NonZone	N/A	N/A	N/A	N/A	28,650,106
					182,045,438
TOTAL DS3 Special Sub-Category	N/A	N/A	N/A	N/A	182,045,438
DS3 Special Subindex	N/A	N/A	N/A	N/A	N/A
DS3 Special Upper Limit	N/A	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
High Cap & DDS Service Category - Special					

DDS&Other Density Zone 1: Special					
DDS&Other SP DZ1 ChanTerm	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 Other	N/A	N/A	N/A	N/A	0
Total DDS&Other SP DZ1 Sub-Category	N/A	N/A	N/A	N/A	0
DDS&Other SP DZ1 Subindex	N/A	N/A	N/A	N/A	N/A
DDS&Other SP DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A
DDS&Other Density Zone 2: Special					
DDS&Other SP DZ2 ChanTerm	N/A	N/A	N/A	N/A	0

DDS&Other SP DZ2 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ2 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ2 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ2 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ2 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DDS&Other Density Zone 3: Special						
DDS&Other SP DZ3 ChanTerm	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ3 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ3 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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High Cap & DDS Service Category	(A)	(B)	(C)	(D)	(E)

DDS&Other Density Zone 4: Special						
DDS&Other SP DZ4 ChanTerm	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ4 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ4 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ4 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DDS&Other Density Zone 5: Special						
DDS&Other SP DZ5 ChanTerm	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ5 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ5 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DDS&Other Density Zone 6: Special						
DDS&Other SP DZ6 ChanTerm	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ6 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
DDS&Other Density Zone 7: Special						
DDS&Other SP DZ7 ChanTerm	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0

DDS&Other SP DZ7 Other	N/A	N/A	N/A	N/A		0
Total DDS&Other SP DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
DDS&Other SP DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
DDS&Other SP DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	
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HC/DDS SBI	N/A	N/A	N/A	N/A	N/A
HC/DDS Upper SBI Limit	N/A	N/A	N/A	N/A	N/A

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(A)	(B)	(C)	(D)	(E)

Wideband Service Category

WB Density Zone 1:

WB DZ1 ChanTerm		0	N/A	N/A	N/A		0
WB DZ1 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0
WB DZ1 InterOfc Transport - Variable		0	N/A	N/A	N/A		0
WB DZ1 Other	N/A		N/A	N/A	N/A		0
Total WB DZ1 Sub-Category	N/A		N/A	N/A	N/A		0
WB DZ1 Subindex	N/A		N/A	N/A	N/A	N/A	
WB DZ1 Upper Limit	N/A		N/A	N/A	N/A	N/A	

WB Density Zone 2:

WB DZ2 ChanTerm		0	N/A	N/A	N/A		0
WB DZ2 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0
WB DZ2 InterOfc Transport - Variable		0	N/A	N/A	N/A		0
WB DZ2 Other	N/A		N/A	N/A	N/A		0
Total WB DZ2 Sub-Category	N/A		N/A	N/A	N/A		0
WB DZ2 Subindex	N/A		N/A	N/A	N/A	N/A	
WB DZ2 Upper Limit	N/A		N/A	N/A	N/A	N/A	

WB Density Zone 3:

WB DZ3 ChanTerm		0	N/A	N/A	N/A		0
WB DZ3 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0
WB DZ3 InterOfc Transport - Variable		0	N/A	N/A	N/A		0
WB DZ3 Other	N/A		N/A	N/A	N/A		0

Total WB DZ3 Sub-Category	N/A	N/A	N/A	N/A		0
WB DZ3 Subindex	N/A	N/A	N/A	N/A	N/A	
WB DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A	

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Wideband Service Category	(A)	(B)	(C)	(D)	(E)	
WB Density Zone 4:						
WB DZ4 ChanTerm	0	N/A	N/A	N/A		0
WB DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0
WB DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A		0
WB DZ4 Other	N/A	N/A	N/A	N/A		0
Total WB DZ4 Sub-Category	N/A	N/A	N/A	N/A		0
WB DZ4 Subindex	N/A	N/A	N/A	N/A	N/A	
WB DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A	
WB Density Zone 5:						
WB DZ5 ChanTerm	0	N/A	N/A	N/A		0
WB DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0
WB DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A		0
WB DZ5 Other	N/A	N/A	N/A	N/A		0
Total WB DZ5 Sub-Category	N/A	N/A	N/A	N/A		0

WB DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	
WB DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	
WB Density Zone 6:						
WB DZ6 ChanTerm	0	N/A	N/A	N/A		0
WB DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0
WB DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A		0
WB DZ6 Other	N/A	N/A	N/A	N/A		0
Total WB DZ6 Sub-Category	N/A	N/A	N/A	N/A		0
WB DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	
WB DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	
WB Density Zone 7:						
WB DZ7 ChanTerm	0	N/A	N/A	N/A		0
WB DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0
WB DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A		0
WB DZ7 Other	N/A	N/A	N/A	N/A		0
Total WB DZ7 Sub-Category	N/A	N/A	N/A	N/A		0
WB DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	
WB DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	

ANALYZE

07/17/2006

: AMTR

Number:

006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

40

Price Caps Tariff Review Plan
Special Access Basket

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
(A)	(B)	(C)	(D)	(E)

Wideband Service Category

Non-Zone WB:

WB Channel Term		0	N/A	N/A	N/A	0
WB InterOfc Transport - Fixed		0	N/A	N/A	N/A	0
WB InterOfc Transport - Variable		0	N/A	N/A	N/A	0
WB Other	N/A		N/A	N/A	N/A	0
Total WB NonZone	N/A		N/A	N/A	N/A	0

						0
Total Wideband Service Category	N/A		N/A	N/A	N/A	0

Wideband SBI	N/A		N/A	N/A	N/A	N/A
Wideband Upper SBI Limit	N/A		N/A	N/A	N/A	N/A

						650,411,339
Total Special Access Basket	N/A		N/A	N/A	N/A	650,411,339

Total Special Access API	N/A		N/A	N/A	N/A	N/A
Total Special Access PCI	N/A		N/A	N/A	N/A	N/A

CAP-1 chart. Arrow down for CAP-2, CAP-3, CAP-4,CAP-5, and FOOTNOTES pages. /
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

CAP-1

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
0	0	N/A
0	0	N/A
0	0	N/A
59,381,776	59,381,776	N/A
59,381,776	59,381,776	N/A
378,930,229	378,930,229	N/A
N/A	N/A	73.9297
N/A	N/A	77.6623

EUCL Demand Inputs

- 100 Total Primary Res & SLB & LifeLine Lines
- 110 Total NonPrim Res & BRI ISDN Lines
- 120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)
- 130 Total Local Exchange Lines

PICC Demand Inputs

- 200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)
- 210 Total Business Centrex Lines in groups with 9 or more lines
- 220 Total Business Groups with less than 9 lines in the group

MOU Demand Inputs

- 300 Total Terminating Premium MOU
- 310 Total Terminating Non-Premium MOU
- 320 Total Terminating Chargeable MOU
- 330 Total Originating Premium MOU
- 340 Total Originating Non-Premium MOU
- 350 Total Originating Chargeable MOU

SLC/PICC Caps

- 400 PR, Lifeline & SLB EU Cap
- 410 NonPrimary Res & BRI EU Cap
- 420 MLB, PRI & Centrex EU Cap
- 430 MLB PICC Cap

CMT Revenue

- 440 Current Max CMT Revenue Per Line (from previous filing)

450 Total CMT Exogenous Cost Factor $((R+\delta Z)/R)$

460 Proposed Maximum CMT Revenue Per Line

6/30/2000 Rates (Common Line + Marketing)

470 NonPrimary Res & BRI EU as of 6/30/2000

480 MLB, PRI, Centrex EU as of 6/30/2000

Maximum Allowable EU Rates

500 Maximum Allowable PR, Lifeline & SLB EU Rate

510 Maximum Allowable NonPrimary Res & BRI EU Rate

520 Maximum Allowable MLB, PRI & Centrex EU Rate

CAP-1

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
19,545,980	19,545,980	N/A
229,225	229,225	N/A
216,925	216,925	N/A
7,701,776	7,701,776	N/A
27,693,906	27,693,906	N/A
N/A	N/A	59.0948
N/A	N/A	67.9906
21,594,300	21,594,300	N/A
1,889,235	1,889,235	N/A
2,224,074	2,224,074	N/A
10,176,388	10,176,388	N/A
35,883,997	35,883,997	N/A

CMT Revenue Vs EU Revenue at Max. Allowable Rates

600	Proposed Maximum CMT Revenue
610	Maximum Allowable PR, Lifeline & SLB EU Revenue
620	Maximum Allowable NonPrimary Res & BRI EU Revenue
630	Maximum Allowable MLB, PRI & Centrex EU Revenue
640	Total Maximum Allowable EU Revenue
650	Remaining CMT Revenue/(CMT Over-recovery)
652	Maximum Allowable PICC Revenue
660	Total USAC Receipts (at t)
665	Mandated CCL Revenue Reduction

670	Voluntary CCL Revenue Reduction
680	Remaining Recoverable Revenue/(Total over-recovery)
685	Proposed Max CMT Revenue Per Line for next filing

Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines

800	MLB, PRI & Centrex PICC Cap
810	MLB, PRI & Centrex PICC Revenue Target
820	MLB, PRI & Centrex PICC Target Rate
830	Maximum Average MLB, PRI & Centrex PICC Rate
840	Maximum MLB & PRI PICC Revenue
850	Maximum Centrex PICC Revenue
860	Total Maximum PICC Revenue (Proposed)

Calculation of CCL Rates and Revenue

900	Premium Local Switching Rate (Dec. 31, 1997)
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)
920	Premium Interconnection Rate (Dec. 31, 1997)

N/A	N/A	60.3566	930	Proposed Premium Local Switching Rate
N/A	N/A	69.4424	940	Maximum Rate per Premium Originating MOU
			950	Maximum CCL Revenue
			960	Maximum CCL Originating Rate
			970	Maximum CCL Terminating Rate
			980	Maximum Originating CCL Revenue
10,617,870	10,617,870	N/A	990	Maximum Terminating CCL Revenue
3,913,760	3,913,760	N/A	995	Total Maximum CCL Revenue
6,403,953	6,403,953	N/A		
9,539,997	9,539,997	N/A		EU Pricing Decision
			1100	Is Deaveraging of EUCL Rates Possible?
			1110	Do you have Pooling Revenues?
30,475,580	30,475,580	N/A	1120	Are you going to deaverage EUCL Rates by zone?
N/A	N/A	63.7245	1130	CAP Form containing final EUCL Rates
N/A	N/A	73.3173		JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g1
			1140	Maximum Allowable PR, Lifeline & SLB EU Revenue
			1150	Maximum Allowable NonPrimary Res & BRI EU Revenue
			1160	Maximum Allowable MLB, PRI & Centrex EU Revenue

CAP-2

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
13,778,080	13,778,080	N/A
4,581,260	4,581,260	N/A
11,378,336	11,378,336	N/A
6,959,378	6,959,378	N/A
36,697,053	36,697,053	N/A
N/A	N/A	62.6284
N/A	N/A	72.0561
3,038,115	3,038,115	N/A
2,912,135	2,912,135	N/A
15,514,537	15,514,537	N/A
1,180,009	1,180,009	N/A
22,644,796	22,644,796	N/A
N/A	N/A	67.4197
N/A	N/A	77.5688
0	0	N/A

Calculation of Maximum Recoverable Revenue

100 Maximum CMT Revenue
110 Total USAC Receipts (at t)
120 Mandated CCL or Voluntary Revenue Reduction
130 Maximum Recoverable Revenue

Maximum Allowable EU Rates

200 Maximum Allowable Primary Res, Lifeline, & SLB EU Rate
210 Maximum Allowable NonPrimary Res & BRI ISDN EU Rate
220 Maximum Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400 Final Primary Res, Lifeline, & SLB EU Rate
410 Final NonPrim Res & BRI ISDN EU Rate
420 Final MLB, PRI ISDN, & Centrex EU Rate

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue
510 Final Total NonPrim Res & BRI ISDN EU Revenue
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue
530 Final Total End User Revenue

600 Actual vs. Allowable Revenue: Over-recovery
or (Under-recovery)

0	0	N/A
0	0	N/A
0	0	N/A

	0		0	N/A
N/A		N/A		0.0000
N/A		N/A		0.0000

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0		0	N/A
N/A		N/A		0.0000
N/A		N/A		0.0000

CAP-3

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

Page 1 of 1

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
-----	-----	-----
(F)	(G)	(H)
0	0	N/A
0	0	N/A
0	0	N/A
28,650,106	28,650,106	N/A
28,650,106	28,650,106	N/A
182,045,438	182,045,438	N/A
N/A	N/A	61.6938
N/A	N/A	64.8086

Calculation of Maximum Recoverable Revenue

100 Maximum CMT Revenue
110 Total USAC Receipts
120 Mandated CCL or Voluntary Revenue Reduction
130 Maximum Recoverable Revenue

Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates

200 Total Local Exchange Lines
210 Unbundled Loop & Line Port Rate (State Approved)
220 Interstate UNE Rate
230 Interstate UNE Revenues
240 Maximum CMT Revenue (using Max CMT Rev/Line)
250 Average Price Cap CMT Rev to be Recovered per Line
260 Price Cap CMT Revenue by Zone
270 Uniform Rate Adjustment Factor

Minimum Deaveraged EU Charge Development

300 Zone Average Revenue Per Line
310 Preliminary Minimum Deaveraged EU Charge
320 Explicit Subsidy Support from USAC (at t)
330 Study Area above CAP Benchmark Revenues

340 Over Cap Revenues

350 Interim Calculations only (do not represent Zone results)

360 Minimum Deavgd PR, Lifeline, SLB EU Rate by Zone

370 Maximum Deavgd PR, Lifeline, SLB EU Rate by Zone

375 Minimum Deavgd NPR & BRI ISDN EU Rate by Zone

380 Maximum Deavgd NPR & BRI ISDN EU Rate by Zone

385 Minimum Deavgd MLB, PRI, Centrex EU Rate by Zone

390 Maximum Deavgd MLB, PRI, Centrex EU Rate by Zone

Final EU Rates (Manually Input)

400 Final Primary Res, Lifeline, & SLB EU Rate

410 Final NonPrim Res & BRI ISDN EU Rate

420 Final MLB, PRI ISDN, & Centrex EU Rate

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue

510 Final Total NonPrim Res & BRI ISDN EU Revenue

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue

530 Final Total End User Revenue

600 Actual vs. Allowable Revenue: Over-recovery
or (Under-recovery)

CAP-4

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

100 Pooling Amount?

105 CAP Form containing final EUCL Rates?

MLB Pooled Rates for CAP1 & CAP2 Forms

110 MLB, PRI ISDN & Centrex EUCL Cap

120 MLB, PRI & Centrex EUCL Rate

130 MLB, PRI ISDN Revenue below EUCL CAP

140 Pooling revenue to be recovered from MLB EUCL Rate

150 MLB EUCL rate

155 MLB EUCL Revenue

160 Remaining Pooling Revenues

170 MLB PICC Cap

180 Maximum Average MLB, PRI & Centrex PICC Rate

190 MLB PICC Revenue below CAP

200 Pooling revenue to be recovered from MLB PICC Rate

210 MLB PICC rate

220 MLB PICC Revenue

MLB Pooled EU Rates for CAP3

300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)

310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate

N/A	N/A	0.0000	320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue
N/A	N/A	0.0000	330 CAP3 Final MLB Rate adjusted for Pooling amount
			340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling
			350 MLB EUCL Revenue
			400 Un-recovered Pool Revenues

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	0	N/A
N/A		N/A	0.0000
N/A		N/A	0.0000

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(F)	(G)	(H)	
0	0	N/A	100 Maximum CMT Revenue
0	0	N/A	110 Total USAC Receipts
0	0	N/A	120 Mandated CCL or Voluntary Revenue Reduction
0	0	N/A	125 Pooling Revenues
			130 Maximum Recoverable Revenue
			200 Final Total Primary Res & SLB & LifeLine EU Revenue
0	0	N/A	
N/A	N/A	0.0000	210 Final Total NonPrim Res & BRI ISDN EU Revenue
N/A	N/A	0.0000	
			220 Final Total MLB, PRI ISDN, & Centrex EU Revenue
0	0	N/A	
0	0	N/A	
0	0	N/A	
0	0	N/A	
0	0	N/A	
N/A	N/A	0.0000	
N/A	N/A	0.0000	300 Final Total EUCL Revenue
			310 Final Total PICC Revenue
0	0	N/A	320 Final Total CCL Revenue

	0		0	N/A	
	0		0	N/A	400 Final Total Recovered Revenue
	0		0	N/A	
					500 Allowable Revenue Over-recovery/(Under-recovery)
	0		0	N/A	
N/A		N/A		0.0000	
N/A		N/A		0.0000	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
	0		0	N/A	
N/A		N/A		0.0000	
N/A		N/A		0.0000	

FOOTNOTES

Filing Date: 07/17/2006

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
25,489,379	25,489,379	N/A
2,954,865	2,954,865	N/A
8,805,481	8,805,481	N/A
42,451,499	42,451,499	N/A
79,701,224	79,701,224	N/A
640,676,892	640,676,892	N/A
N/A	N/A	72.3134
N/A	N/A	75.9644

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdiction: SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with J

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

N/A	N/A	0.0000
N/A	N/A	0.0000

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000

BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
(F)		(G)		(H)
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
N/A		N/A		0.0000
N/A		N/A		0.0000
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
N/A		N/A		0.0000
N/A		N/A		0.0000
	0		0	N/A

	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
N/A		N/A		0.0000
N/A		N/A		0.0000
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
N/A	0	N/A	0	N/A
N/A		N/A		0.0000
				0.0000

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

0	0	N/A
---	---	-----

N/A	N/A	0.0000
N/A	N/A	0.0000

	650,411,339	650,411,339	N/A
N/A	N/A		48.6492
N/A	N/A		48.6569

CAP-1 ANALYZE

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
0	0	N/A
0	0	N/A
0	0	N/A
59,381,776	59,381,776	N/A
59,381,776	59,381,776	N/A
378,930,229	378,930,229	
378,930,229	378,930,229	N/A
N/A	N/A	73.9297
N/A	N/A	77.6623

EUCL Demand Inputs

- 100 Total Primary Res & SLB & LifeLine Lines
- 110 Total NonPrim Res & BRI ISDN Lines
- 120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)
- 130 Total Local Exchange Lines

PICC Demand Inputs

- 200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)
- 210 Total Business Centrex Lines in groups with 9 or more lines
- 220 Total Business Groups with less than 9 lines in the group

MOU Demand Inputs

- 300 Total Terminating Premium MOU
- 310 Total Terminating Non-Premium MOU
- 320 Total Terminating Chargeable MOU
- 330 Total Originating Premium MOU
- 340 Total Originating Non-Premium MOU
- 350 Total Originating Chargeable MOU

SLC/PICC Caps

- 400 PR, Lifeline & SLB EU Cap
- 410 NonPrimary Res & BRI EU Cap
- 420 MLB, PRI & Centrex EU Cap

430 MLB PICC Cap

CMT Revenue

440 Current Max CMT Revenue Per Line (from previous filing)

450 Total CMT Exogenous Cost Factor $((R+\Delta Z)/R)$

460 Proposed Maximum CMT Revenue Per Line

6/30/2000 Rates (Common Line + Marketing)

470 NonPrimary Res & BRI EU as of 6/30/2000

480 MLB, PRI, Centrex EU as of 6/30/2000

Maximum Allowable EU Rates

500 Maximum Allowable PR, Lifeline & SLB EU Rate

510 Maximum Allowable NonPrimary Res & BRI EU Rate

520 Maximum Allowable MLB, PRI & Centrex EU Rate

CAP-1 ANALYZE

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
-----	-----	-----
(F)	(G)	(H)

CMT Revenue Vs EU Revenue at Max. Allowable Rates

600 Proposed Maximum CMT Revenue

610 Maximum Allowable PR, Lifeline & SLB EU Revenue

620 Maximum Allowable NonPrimary Res & BRI EU Revenue

19,545,980	19,545,980	N/A
229,225	229,225	N/A
216,925	216,925	N/A
7,701,776	7,701,776	N/A

27,693,906	27,693,906	N/A
N/A	N/A	59.0948
N/A	N/A	67.9906

21,594,300	21,594,300	N/A
1,889,235	1,889,235	N/A
2,224,074	2,224,074	N/A
10,176,388	10,176,388	N/A

35,883,997	35,883,997	N/A
N/A	N/A	60.3566
N/A	N/A	69.4424

10,617,870	10,617,870	N/A
3,913,760	3,913,760	N/A
6,403,953	6,403,953	N/A
9,539,997	9,539,997	N/A

630 Maximum Allowable MLB, PRI & Centrex EU Revenue
640 Total Maximum Allowable EU Revenue
650 **Remaining CMT Revenue/(CMT Over-recovery)**
652 Maximum Allowable PICC Revenue
660 Total USAC Receipts (at t)
665 Mandated CCL Revenue Reduction

670 Voluntary CCL Revenue Reduction
680 Remaining Recoverable Revenue/(Total over-recovery)
685 Proposed Max CMT Revenue Per Line for next filing

Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines

800 MLB, PRI & Centrex PICC Cap
810 MLB, PRI & Centrex PICC Revenue Target
820 **MLB, PRI & Centrex PICC Target Rate**
830 Maximum Average MLB, PRI & Centrex PICC Rate
840 Maximum MLB & PRI PICC Revenue
850 Maximum Centrex PICC Revenue
860 Total Maximum PICC Revenue (Proposed)

Calculation of CCL Rates and Revenue

900 Premium Local Switching Rate (Dec. 31, 1997)
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)
920 Premium Interconnection Rate (Dec. 31, 1997)
930 Proposed Premium Local Switching Rate
940 Maximum Rate per Premium Originating MOU

950 Maximum CCL Revenue
960 Maximum CCL Originating Rate
970 **Maximum CCL Terminating Rate**

980 Maximum Originating CCL Revenue
990 Maximum Terminating CCL Revenue
995 **Total Maximum CCL Revenue**

EU Pricing Decision

1100 Is Deaveraging of EUCL Rates Possible?
1110 Do you have Pooling Revenues?

30,475,580	30,475,580	N/A
N/A	N/A	63.7245
N/A	N/A	73.3173

1120 Are you going to deaverage EUCL Rates by zone?

1130 CAP Form containing final EUCL Rates

1140 Maximum Allowable PR, Lifeline & SLB EU Revenue

1150 Maximum Allowable NonPrimary Res & BRI EU Revenue

1160 Maximum Allowable MLB, PRI & Centrex EU Revenue

CAP-2 ANALYZE

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
13,778,080	13,778,080	N/A
4,581,260	4,581,260	N/A
11,378,336	11,378,336	N/A
6,959,378	6,959,378	N/A
36,697,053	36,697,053	N/A
N/A	N/A	62.6284
N/A	N/A	72.0561
3,038,115	3,038,115	N/A
2,912,135	2,912,135	N/A
15,514,537	15,514,537	N/A
1,180,009	1,180,009	N/A
22,644,796	22,644,796	N/A

Calculation of Maximum Recoverable Revenue

100 Maximum CMT Revenue

110 Total USAC Receipts (at t)

120 Mandated CCL or Voluntary Revenue Reduction

130 Maximum Recoverable Revenue

Maximum Allowable EU Rates

200 Maximum Allowable Primary Res, Lifeline, & SLB EU Rate

210 Maximum Allowable NonPrimary Res & BRI ISDN EU Rate

220 Maximum Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400 **Final Primary Res, Lifeline, & SLB EU Rate**

410 Final NonPrim Res & BRI ISDN EU Rate

420 Final MLB, PRI ISDN, & Centrex EU Rate

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue

510 Final Total NonPrim Res & BRI ISDN EU Revenue

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue

530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery
or (Under-recovery)

N/A	N/A	67.4197
N/A	N/A	77.5688

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	N/A	
N/A	N/A		0.0000
N/A	N/A		0.0000

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	N/A	
N/A	N/A		0.0000
N/A	N/A		0.0000

CAP-3 ANALYZE
 Filing Date: 07/17/2006
 Filing Entity: AMTR
 Transmittal Number:
 Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)
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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
-----	-----	-----
(F)	(G)	(H)

Calculation of Maximum Recoverable Revenue
 100 Maximum CMT Revenue
 110 Total USAC Receipts
 120 Mandated CCL or Voluntary Revenue Reduction

130 Maximum Recoverable Revenue

Inputs for Calculation of Minimum and Maximum Allowable Deaverages

0	0	N/A
0	0	N/A
0	0	N/A
28,650,106	28,650,106	N/A
28,650,106	28,650,106	N/A
182,045,438	182,045,438	
182,045,438	182,045,438	N/A
N/A	N/A	61.6938
N/A	N/A	64.8086

- 200 Total Local Exchange Lines
- 210 Unbundled Loop & Line Port Rate (State Approved)
- 220 Interstate UNE Rate
- 230 Interstate UNE Revenues
- 240 Maximum CMT Revenue (using Max CMT Rev/Line)
- 250 **Average Price Cap CMT Rev to be Recovered per Line**
- 260 Price Cap CMT Revenue by Zone
- 270 Uniform Rate Adjustment Factor

Minimum Deaveraged EU Charge Development

- 300 Zone Average Revenue Per Line
- 310 Preliminary Minimum Deaveraged EU Charge
- 320 Explicit Subsidy Support from USAC (at t)
- 330 **Study Area above CAP Benchmark Revenues**

- 340 Over Cap Revenues
- 350 Interim Calculations only (do not represent Zone results)

360 Minimum Deavgd PR, Lifeline, SLB EU Rate by Zone

- 370 Maximum Deavgd PR, Lifeline, SLB EU Rate by Zone

- 375 Minimum Deavgd NPR & BRI ISDN EU Rate by Zone

- 380 Maximum Deavgd NPR & BRI ISDN EU Rate by Zone

- 385 Minimum Deavgd MLB, PRI, Centrex EU Rate by Zone

- 390 Maximum Deavgd MLB, PRI, Centrex EU Rate by Zone

Final EU Rates (Manually Input)

- 400 Final Primary Res, Lifeline, & SLB EU Rate
- 410 Final NonPrim Res & BRI ISDN EU Rate
- 420 **Final MLB, PRI ISDN, & Centrex EU Rate**

Final EU Revenue

- 500 Final Total Primary Res & SLB & LifeLine EU Revenue
- 510 Final Total NonPrim Res & BRI ISDN EU Revenue

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue

530 Final Total End User Revenue

600 Actual vs. Allowable Revenue: Over-recovery
or (Under-recovery)

CAP-4 ANALYZE

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000
0	0	N/A

100 Pooling Amount?

105 CAP Form containing final EUCL Rates?

MLB Pooled Rates for CAP1 & CAP2 Forms

110 MLB, PRI ISDN & Centrex EUCL Cap

120 MLB, PRI & Centrex EUCL Rate

130 MLB, PRI ISDN Revenue below EUCL CAP

140 Pooling revenue to be recovered from MLB EUCL Rate

150 MLB EUCL rate

155 MLB EUCL Revenue

160 Remaining Pooling Revenues

170 MLB PICC Cap

180 Maximum Average MLB, PRI & Centrex PICC Rate

190 MLB PICC Revenue below CAP

200 Pooling revenue to be recovered from MLB PICC Rate

210 MLB PICC rate

0 0 N/A
0 0 N/A
0 0 N/A

220 MLB PICC Revenue

MLB Pooled EU Rates for CAP3

0 0 N/A
N/A N/A 0.0000
N/A N/A 0.0000

300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue
330 CAP3 Final MLB Rate adjusted for Pooling amount
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling
350 MLB EUCL Revenue

400 Un-recovered Pool Revenues

0 0 N/A
0 0 N/A
0 0 N/A
0 0 N/A

0 0 N/A
N/A N/A 0.0000
N/A N/A 0.0000

CAP-5 ANALYZE

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)

100 Maximum CMT Revenue
110 Total USAC Receipts
120 Mandated CCL or Voluntary Revenue Reduction

Line Item	2019	2020	2021	2022	Description
	0	0	N/A		125 Pooling Revenues
	0	0	N/A		130 Maximum Recoverable Revenue
	0	0	N/A		200 Final Total Primary Res & SLB & LifeLine EU Revenue
	0	0	N/A		
	0	0	N/A		210 Final Total NonPrim Res & BRI ISDN EU Revenue
N/A		N/A	0.0000		
N/A		N/A	0.0000		
					220 Final Total MLB, PRI ISDN, & Centrex EU Revenue
	0	0	N/A		
	0	0	N/A		
	0	0	N/A		
	0	0	N/A		
	0	0	N/A		
N/A		N/A	0.0000		
N/A		N/A	0.0000		
					300 Final Total EUCL Revenue
					310 Final Total PICC Revenue
	0	0	N/A		320 Final Total CCL Revenue
	0	0	N/A		
	0	0	N/A		400 Final Total Recovered Revenue
	0	0	N/A		
					500 Allowable Revenue Over-recovery/(Under-recovery)
	0	0	N/A		
N/A		N/A	0.0000		
N/A		N/A	0.0000		
	0	0	N/A		
	0	0	N/A		
	0	0	N/A		

0 0 N/A

0	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)

25,489,379	25,489,379	N/A
2,954,865	2,954,865	N/A
8,805,481	8,805,481	N/A
42,451,499	42,451,499	N/A
79,701,224	79,701,224	N/A

640,676,892	640,676,892	
640,676,892	640,676,892	N/A

N/A	N/A	72.3134
N/A	N/A	75.9644

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	0	N/A
N/A	N/A		0.0000
N/A	N/A		0.0000

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	0	N/A
N/A	N/A		0.0000
N/A	N/A		0.0000

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	0	N/A
N/A	N/A		0.0000
N/A	N/A		0.0000

BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
(F)		(G)		(H)
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
N/A		N/A		0.0000
N/A		N/A		0.0000
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A
	0		0	N/A

N/A	N/A	0.0000
N/A	N/A	0.0000

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

	0	N/A
N/A	N/A	0.0000
N/A	N/A	0.0000

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(F)	(G)	(H)

0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A
0	0	N/A

0	0	
0	0	N/A

N/A	N/A	0.0000
N/A	N/A	0.0000

650,411,339	650,411,339	
650,411,339	650,411,339	N/A

N/A	N/A	48.6492
N/A	N/A	48.6569

Arrow right for ANALYZER.

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	100,334,443	100,334,443	0	0	0	0
RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	12,122,811	12,122,811	0	0	0	0
RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	60,670,070	60,670,070	0	0	0	0
r100+r110+r120	173,127,324	173,127,324	0	0	0	0
RTE1r155a	38,099,489	N/A	N/A	N/A	N/A	N/A
Input or Sum of Jurisdictions	21,403,517	N/A	N/A	N/A	N/A	N/A
Input or Sum of Jurisdictions	1,165,064	N/A	N/A	N/A	N/A	N/A
RTE1r161a	25,977,787,703	N/A	N/A	N/A	N/A	N/A
RTE1r163a	18	N/A	N/A	N/A	N/A	N/A
r300+.45*r310	25,977,787,711	N/A	N/A	N/A	N/A	N/A
RTE1r165a	11,177,569,768	N/A	N/A	N/A	N/A	N/A
RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
r330+.45*r340	11,177,569,768	N/A	N/A	N/A	N/A	N/A
Input	6.50	N/A	N/A	N/A	N/A	N/A
Input	7.00	N/A	N/A	N/A	N/A	N/A
Input	9.20	N/A	N/A	N/A	N/A	N/A
Input	4.31	N/A	N/A	N/A	N/A	N/A
Input (r685 from prev filing) or Wtd Avg of Juris	5.060926	N/A	N/A	N/A	N/A	N/A

((EXG2r100b/r130a)/r440a)+1	1.0005	N/A	N/A	N/A	N/A	N/A
r440*r450	5.063208	N/A	N/A	N/A	N/A	N/A
Input or Weighted Avg of Juris	5.14	N/A	N/A	N/A	N/A	N/A
Input or Weighted Avg of Juris	5.16	N/A	N/A	N/A	N/A	N/A
Min(r400,r460) or Weighted Avg of Juris	5.08	N/A	N/A	N/A	N/A	N/A
Min(r410,Max(r460,r470) or Wtd Avg of Juris	5.19	N/A	N/A	N/A	N/A	N/A
Min(r420,Max(r460,r480) or Wtd Avg of Juris	5.23	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
r460 * r130 or Sum of Jurisdictions	876,579,733	N/A	N/A	N/A	N/A	N/A
r500 * r100 or Sum of Jurisdictions	510,128,451	N/A	N/A	N/A	N/A	N/A
r510 * r110 or Sum of Jurisdictions	62,938,359	N/A	N/A	N/A	N/A	N/A
r520 * r120 or Sum of Jurisdictions	317,334,565	N/A	N/A	N/A	N/A	N/A
r610 + r620 + r630 or Sum of Jurisdictions	890,401,374	N/A	N/A	N/A	N/A	N/A
r600 - r640	(13,821,642)	N/A	N/A	N/A	N/A	N/A
r430*(r200+r210/9+r220) or Sum of Jurisdictns	179,480,129	N/A	N/A	N/A	N/A	N/A
RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
r600-r640-r660-r665-r670 or Sum of Juris	(13,821,642)	N/A	N/A	N/A	N/A	N/A
r460*(1-(r665/r130a)/r460)	5.063208	N/A	N/A	N/A	N/A	N/A
r430	4.31	N/A	N/A	N/A	N/A	N/A
if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Input	0.005831	N/A	N/A	N/A	N/A	N/A
Input	0.005843	N/A	N/A	N/A	N/A	N/A
Input	0.002739	N/A	N/A	N/A	N/A	N/A

RTE1r210d		0.003134	N/A	N/A	N/A	N/A	N/A
r900+r910+r920-r930		0.011280	N/A	N/A	N/A	N/A	N/A
r810 - r860, or Sum of Jurisdictions		0	N/A	N/A	N/A	N/A	N/A
Min(r940, r950/r350)		0.000000	N/A	N/A	N/A	N/A	N/A
(r950 - (r350*r960))/r320		0.000000	N/A	N/A	N/A	N/A	N/A
r960 * r350, or Sum of Jurisdictions		0	N/A	N/A	N/A	N/A	N/A
r970 * r320, or Sum of Jurisdictions		0	N/A	N/A	N/A	N/A	N/A
r980 + r990		0	N/A	N/A	N/A	N/A	N/A
if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A	N/A
Input	NO	N/A	N/A	N/A	N/A	N/A	N/A
Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A	N/A
if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,	JurisS	N/A	N/A	N/A	N/A	N/A	N/A
I0=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3							
if Juris rates,sum of Juris;if =CAP1,r610;else1130		0 N/A	N/A	N/A	N/A	N/A	N/A
if Juris rates,sum of Juris;if =CAP1,r620;else1130		0 N/A	N/A	N/A	N/A	N/A	N/A
if Juris rates,sum of Juris;if =CAP1,r630;else1130		0 N/A	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

Source	Total (a)	
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.		
CAP1r600 or Sum of CAP2-priced Jurisdictns	876,579,733	
CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
r100 - r110 - r120	876,579,733	
CAP1r500 if CAP1r1130=CAP2	JurisS	
CAP1r510 if CAP1r1130=CAP2	JurisS	
CAP1r520 if CAP1r1130=CAP2	JurisS	
Input	JurisS	ok
Input	JurisS	ok
Input	JurisS	ok
r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	510,128,451	
r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	60,315,547	
r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	306,135,735	
r500 + r510 + r520	876,579,733	
r530 - r130	0	ok

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)	
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.							
CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
r100 - r110 - r120	0	N/A	N/A	N/A	N/A	N/A	
S							
CAP1r130 or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisS	JurisS	JurisS	JurisS	JurisS	
r210*.25 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS	JurisS	
r200 * r220 or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
CAP1r460 ifCAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A	N/A	
r200 * r250 or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
(r260 - r230) / r 200	JurisS	N/A	N/A	N/A	N/A	N/A	
r270a+r220 ifCAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS	JurisS	
Minimum value in r300	JurisS	N/A	N/A	N/A	N/A	N/A	
CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A	
If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	0		0	0	0	0	0
Max(0, (r330 - r320))	0	N/A	N/A	N/A	N/A	N/A	
Interim calcs only (used in r360, r375, r385)	JurisS	JurisS	JurisS	JurisS	JurisS	JurisS	
Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A	N/A	
CAP1r400 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A	N/A	
Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A	N/A	

CAP1r410 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A	N/A
Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A	N/A
CAP1r420 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A	N/A
or CAP1r420 or CAP1r480)						
Input; but for col.c thru f: if r100="No", 0	N/A	JurisS	JurisS	JurisS	JurisS	JurisS
Input; but for col.c thru f: if r100="No", 0	N/A	JurisS	JurisS	JurisS	JurisS	JurisS
Input; but for col.c thru f: if r100="No", 0	N/A	JurisS	JurisS	JurisS	JurisS	JurisS
r400 * CAP1r100 or Sum of CAP3-priced Juris		0	0	0	0	0
r410 * CAP1r110 or Sum of CAP3-priced Juris		0	0	0	0	0
r420 * CAP1r120 or Sum of CAP3-priced Juris		0	0	0	0	0
r500 + r510 + r520		0	0	0	0	0
r530 - r130		0	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
Input	0	N/A	N/A	N/A	N/A	N/A
CAP1r1130	No Pooling	N/A	N/A	N/A	N/A	N/A
For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
CAP1r420	No Pooling	N/A	N/A	N/A	N/A	N/A
if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A	N/A
(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A	N/A
Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
r100 - r140	No Pooling	N/A	N/A	N/A	N/A	N/A
CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A	N/A
CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A	N/A
(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A	N/A
Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A	N/A
r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling

CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Source	Total (a)
CAP1r600	876,579,733
CAP1r660	0
CAP1r665 + CAP1r670	0
if CAP1r1110 = "Yes", CAP4r100	0
r100 - r110 - r120 + r125	876,579,733
if CAP1r1130 = "CAP1", CAP1r610	510,128,451
if CAP1r1130 = "CAP2", CAP2r500	
if CAP1r1130 = "CAP3", CAP3r500	
if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	
if CAP1r1130 = "CAP1", CAP1r620	60,315,547
if CAP1r1130 = "CAP2", CAP2r510	
if CAP1r1130 = "CAP3", CAP3r510	
if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	
if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a)	306,135,735
if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	
r200 + r210 + r220	876,579,733
if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0
CAP1r995	0

r300 + r310 + r320

876,579,733

r400-r130

0

Price Cap Tariff Review Plan

Footnotes

include the terms "JursiSPM", "JurisSP", or "JurisS" in some of the al SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	100,334,443	100,334,443	0	0	0	0
RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	12,122,811	12,122,811	0	0	0	0
RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	60,670,070	60,670,070	0	0	0	0
r100+r110+r120	173,127,324	173,127,324	0	0	0	0
RTE1r155a	38,099,489	N/A	N/A	N/A	N/A	N/A
Input or Sum of Jurisdictions	21,403,517	N/A	N/A	N/A	N/A	N/A
Input or Sum of Jurisdictions	1,165,064	N/A	N/A	N/A	N/A	N/A
RTE1r161a	25,977,787,703	N/A	N/A	N/A	N/A	N/A
RTE1r163a	18	N/A	N/A	N/A	N/A	N/A
r300+.45*r310	25,977,787,711	N/A	N/A	N/A	N/A	N/A
RTE1r165a	11,177,569,768	N/A	N/A	N/A	N/A	N/A
RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
r330+.45*r340	11,177,569,768	N/A	N/A	N/A	N/A	N/A
Input	6.50	N/A	N/A	N/A	N/A	N/A
Input	7.00	N/A	N/A	N/A	N/A	N/A
Input	9.20	N/A	N/A	N/A	N/A	N/A

Input	4.31	N/A	N/A	N/A	N/A	N/A
Input (r685 from prev filing) or Wtd Avg of Juris	5.060926	N/A	N/A	N/A	N/A	N/A
((EXG2r100b/r130a)/r440a)+1	1.0005	N/A	N/A	N/A	N/A	N/A
r440*r450	5.063208	N/A	N/A	N/A	N/A	N/A
Input or Weighted Avg of Juris	5.14	N/A	N/A	N/A	N/A	N/A
Input or Weighted Avg of Juris	5.16	N/A	N/A	N/A	N/A	N/A
Min(r400,r460) or Weighted Avg of Juris	5.08	N/A	N/A	N/A	N/A	N/A
Min(r410,Max(r460,r470) or Wtd Avg of Juris	5.19	N/A	N/A	N/A	N/A	N/A
Min(r420,Max(r460,r480) or Wtd Avg of Juris	5.23	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
r460 * r130 or Sum of Jurisdictions	876,579,733	N/A	N/A	N/A	N/A	N/A
r500 * r100 or Sum of Jurisdictions	510,128,451	N/A	N/A	N/A	N/A	N/A
r510 * r110 or Sum of Jurisdictions	62,938,359	N/A	N/A	N/A	N/A	N/A

r520 * r120 or Sum of Jurisdictions	317,334,565	N/A	N/A	N/A	N/A	N/A
r610 + r620 + r630 or Sum of Jurisdictions	890,401,374	N/A	N/A	N/A	N/A	N/A
r600 - r640	(13,821,642)	N/A	N/A	N/A	N/A	N/A
r430*(r200+r210/9+r220) or Sum of Jurisdictns	179,480,129	N/A	N/A	N/A	N/A	N/A
RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A	N/A
r600-r640-r660-r665-r670 or Sum of Juris	0	N/A	N/A	N/A	N/A	N/A
r460*(1-(r665/r130a)/r460)	5.063208	N/A	N/A	N/A	N/A	N/A
r430	4.31	N/A	N/A	N/A	N/A	N/A
if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Input	0.005831	N/A	N/A	N/A	N/A	N/A
Input	0.005843	N/A	N/A	N/A	N/A	N/A
Input	0.002739	N/A	N/A	N/A	N/A	N/A
RTE1r210d	0.003134	N/A	N/A	N/A	N/A	N/A
r900+r910+r920-r930	0.011280	N/A	N/A	N/A	N/A	N/A
r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A	N/A
(r950 - (r350*r960))/r320	0.000000	N/A	N/A	N/A	N/A	N/A
r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
r980 + r990	0	N/A	N/A	N/A	N/A	N/A
if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
Input	NO	N/A	N/A	N/A	N/A	N/A

Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	JurisS	N/A	N/A	N/A	N/A	N/A
if Juris rates,sum of Juris;if =CAP1,r610;else1130	0	N/A	N/A	N/A	N/A	N/A
if Juris rates,sum of Juris;if =CAP1,r620;else1130	0	N/A	N/A	N/A	N/A	N/A
if Juris rates,sum of Juris;if =CAP1,r630;else1130	0	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

Source	Total Jurisdiction (a)	
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.		
CAP1r600 or Sum of CAP2-priced Jurisdictns	876,579,733	
CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0	
r100 - r110 - r120	876,579,733	
CAP1r500 if CAP1r1130=CAP2	JurisS	
CAP1r510 if CAP1r1130=CAP2	JurisS	
CAP1r520 if CAP1r1130=CAP2	JurisS	
Input	JurisS	ok
Input	JurisS	ok
Input	JurisS	ok
r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	510,128,451	
r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	60,315,547	
r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	306,135,735	
r500 + r510 + r520	876,579,733	
r530 - r130	0	ok

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.						
CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A

r100 - r110 - r120		0	N/A	N/A	N/A	N/A	N/A	
d Rates								
CAP1r130 or Sum of CAP3-priced Jurisdictns		0		0	0	0	0	0
Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisS	JurisS	JurisS	JurisS	JurisS		
r210*.25 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS	JurisS		
r200 * r220 or Sum of CAP3-priced Jurisdictns		0	0	0	0	0	0	0
CAP1r600 or Sum of CAP3-priced Jurisdictns		0	N/A	N/A	N/A	N/A	N/A	
CAP1r460 if CAP1r1130=CAP3	JurisS		N/A	N/A	N/A	N/A	N/A	
r200 * r250 or Sum of CAP3-priced Jurisdictns		0	0	0	0	0	0	0
(r260 - r230) / r 200	JurisS		N/A	N/A	N/A	N/A	N/A	
r270a+r220 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS	JurisS		
Minimum value in r300	JurisS		N/A	N/A	N/A	N/A	N/A	
CAP1r660 or Sum of CAP3-priced Jurisdictns		0	N/A	N/A	N/A	N/A	N/A	
If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns		0	0	0	0	0	0	0
Max(0, (r330 - r320))		0	N/A	N/A	N/A	N/A	N/A	
Interim calcs only (used in r360, r375, r385)	JurisS		JurisS	JurisS	JurisS	JurisS	JurisS	
Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisS		N/A	N/A	N/A	N/A	N/A	
CAP1r400 if CAP1r1130=CAP3	JurisS		N/A	N/A	N/A	N/A	N/A	
Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisS		N/A	N/A	N/A	N/A	N/A	
CAP1r410 if CAP1r1130=CAP3	JurisS		N/A	N/A	N/A	N/A	N/A	
Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisS		N/A	N/A	N/A	N/A	N/A	
CAP1r420 if CAP1r1130=CAP3 or CAP1r420 or CAP1r480)	JurisS		N/A	N/A	N/A	N/A	N/A	
Input; but for col.c thru f: if r100="No", 0	N/A	JurisS	JurisS	JurisS	JurisS	JurisS	JurisS	
Input; but for col.c thru f: if r100="No", 0	N/A	JurisS	JurisS	JurisS	JurisS	JurisS	JurisS	
Input; but for col.c thru f: if r100="No", 0	N/A	JurisS	JurisS	JurisS	JurisS	JurisS	JurisS	
r400 * CAP1r100 or Sum of CAP3-priced Juris		0	0	0	0	0	0	0
r410 * CAP1r110 or Sum of CAP3-priced Juris		0	0	0	0	0	0	0

r420 * CAP1r120 or Sum of CAP3-priced Juris	0	0	0	0	0	0
r500 + r510 + r520	0	0	0	0	0	0
r530 - r130	0	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan

Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
Input	No Pooling	N/A	N/A	N/A	N/A	N/A
CAP1r1130	No Pooling	N/A	N/A	N/A	N/A	N/A
For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
CAP1r420	No Pooling	N/A	N/A	N/A	N/A	N/A
if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A	N/A
(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A	N/A
Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
r100 - r140	No Pooling	N/A	N/A	N/A	N/A	N/A
CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A	N/A
CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A	N/A
(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A	N/A
Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A	N/A
r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A

r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
if CAP1r1110="No", then "No Pooling"; else	No Pooling	N/A	N/A	N/A	N/A	N/A
if r105="CAP3", then r100+r320-r350;						
if r105="Juris", then r100+r320-r350-r140;						
else r160-r200						

Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Source	Total (a)
CAP1r600	876,579,733
CAP1r660	0
CAP1r665 + CAP1r670	0

if CAP1r1110 = "Yes", CAP4r100	0	
r100 - r110 - r120 + r125	876,579,733	
if CAP1r1130 = "CAP1", CAP1r610	510,128,451	
if CAP1r1130 = "CAP2", CAP2r500		
if CAP1r1130 = "CAP3", CAP3r500		
if CAP1r1130="Juris", CAP1r1140+CAP2r500+CAP3r500		
if CAP1r1130 = "CAP1", CAP1r620	60,315,547	
if CAP1r1130 = "CAP2", CAP2r510		
if CAP1r1130 = "CAP3", CAP3r510		
if CAP1r1130="Juris", CAP1r1150+CAP2r510+CAP3r510		
if CAP1r1110="Yes"&:	306,135,735	
if CAP1r1130="CAP1" or "CAP2", CAP4r155		
if CAP1r1130="CAP3", CAP4r350a		
if CAP1r1130="Juris", CAP4(r155+r350a)		
if CAP1r1110="No"&:		
if CAP1r1130="CAP1", CAP1r630		
if CAP1r1130="CAP2", CAP2r520		
if CAP1r1130="CAP3", CAP3r520		
if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520		
r200 + r210 + r220	876,579,733	
if CAP1r1110="Yes"&CAP1r1130<>"CAP3",	0	
CAP4 r220; else CAP1r860		
CAP1r995	0	
r300 + r310 + r320	876,579,733	
r400-r130	0	ok

Note: This section needs to be totally reworked to deal with new basket structure.

ANALYZER, Page 1 through 11. Page Right for Page 12.

Page down 60 for next page

To Print, Use Manual Compression = 63% and Landscape Mode

ANALYZER

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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GENERAL-----	-----
GDPPI	0
X for CL, TS, TK, and MK	0.00000
X for IX	0.00000
X for SP	0.00000
g	N/A

EXOGENOUS CHANGES in thousands-----	-----
Sale of Exchanges	\$0
Regulatory Fees	\$0
Excess Deferred Taxes	\$0
ITC	\$0
Removal Sharing/Low End Adj	\$0
TrueUp of Sharing/Low End Adj	\$0
Current Low End Adj	\$0
Telecomm.Relay Svcs.	\$433
Reg / NonReg	\$0
Other (1)	\$0
Other (2)	\$0
Other (3)	\$0
Other (4)	\$0
Other (5)	\$0
Other (6)	\$0
Other (7)	\$0
Other (8)	\$0
Other (9)	\$0
 TOTAL OF INDIVIDUALS	 \$433
TOTAL EXOGENOUS (EXG1)	\$433
TOTAL EXOGENOUS (EXG2 - other column)	\$433

LEC

FCC

Delta

Flag

Target Avg TS MOU Rate	0.00659173	0.00659173	0.00000000	*
Proposed ATS Rate (from SUM1)	0.00659173	0.00659173	0.00000000	*
Proposed ATS Rate (from TGT3)	0.00659173	0.00659173	0.00000000	*

Target Met *Target Met*

Targeting Reductions from TGT (r560-r610)	0	0	0	*
Reductions from SUM1r500e	0	0	0	*

	<u>TGT-1</u>	<u>SUM-1</u>	<u>Delta</u>	<u>Flag</u>
LEC: Reductions from TGT3r1100 & SUM1r500e	N/A	N/A	0	*
FCC: Reductions from TGT3r1100 & SUM1r500e	N/A	N/A	0	*

Minimum Reduction to ATS

Required TIC Reduction	N/A	N/A	0	*
Required Info Surcharge Reduction	N/A	N/A	0	*
Minimum Amount for LS Band	N/A	N/A	0	*

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COMMON LINE-----	LEC-----	FCC-----	Delta-----	Flag-----
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	JurisS	JurisS	0.00	*
NonPrim Res & BRI ISDN EUCL	JurisS	JurisS	0.00	*
MLB & PRI ISDN EUCL	JurisS	JurisS	0.00	*
MLB & PRI ISDN PICC	JurisS	JurisS	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	N/A	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	N/A	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	N/A	No Deaveraging Allowed		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Avg'd Prim Rate above Min		
NonPrimary Res & BRI ISDN	See Juris	Avg'd Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	See Juris	Avg'd MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Avg'd Prim Rate below Max		
NonPrimary Res & BRI ISDN	See Juris	Avg'd Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	See Juris	Avg'd MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	N/A	No Deaveraging Allowed		
Zone C	N/A	No Deaveraging Allowed		
Zone D	N/A	No Deaveraging Allowed		
Other Zone	N/A	No Deaveraging Allowed		

Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	510,128,451	510,128,451	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	60,315,547	60,315,547	0	*
MLB & PRI ISDN EUCL (Sum)	306,135,735	306,135,735	0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	876,579,733	876,579,733	0	*
Allowable CMT Revenue	876,579,733	876,579,733	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

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	LEC	FCC	Delta	Flag
TRAFFIC SENSITIVE-----				
Local Switching				
Proposed SBI	33.7147	33.7147	0.0000	*
SBI: Upper Limit	35.4004	35.4004	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		35.4004	-1.686	*
Information				
Proposed SBI	40.0942	40.0942	0.0000	*
SBI: Upper Limit	42.0990	42.0990	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		42.0990	-2.005	*
Database Access				
Vert.Services: SBI	97.6489	97.6489	0.0000	*
SBI: Upper Limit	102.5768	102.5768	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total Database Access				
Proposed SBI	82.1148	82.1148	0.0000	*
SBI: Upper Limit	86.2588	86.2588	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Billing Name and Address				
Proposed SBI	89.1983	89.1983	0.0000	*
SBI: Upper Limit	93.6998	93.6998	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Local Switching Trunk Ports				
Proposed SBI	40.4979	40.4979	0.0000	*

SBI: Upper Limit	42.5228	42.5228	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		42.5228	-2.0249	*
Signalling Transfer Point Port Terminations				
Proposed SBI	84.5139	84.5139	0.0000	*
SBI: Upper Limit	88.7395	88.7395	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		88.7395	-4.2256	*
TRAFFIC SENSITIVE-----				
TS API	35.1426	35.1426	0.0000	*
TS PCI	35.1535	35.1535	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
Interconnection Charge				
Proposed SBI	0.0000	NONE	0.0000	*
SBI: Upper Limit	0.0000	NONE	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
0% SBI CAP Check		0.0000	0.0000	*
Tandem Switched Transport				
Proposed SBI	73.3198	73.3198	0.0000	*
SBI: Upper Limit	74.7862	74.7862	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
2% SBI CAP Check		76.3065	-2.9867	*
VG				
Proposed SBI	60.4960	60.4960	0.0000	*
SBI: Upper Limit	63.5208	63.5208	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		63.5208	-3.0248	*
HiCap				
DS1 5% SBI CAP Check		45.5046	-0.5905	*
Proposed Sub-Index	44.9141	44.9141	0.0000	*
Sub-Index Upper Limit	47.1598	47.1598	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 5% SBI CAP Check		37.5877	-1.1521	*
Proposed Sub-Index	36.4356	36.4356	0.0000	*
Sub-Index Upper Limit	38.2574	38.2574	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	44.0283	44.0283	0.0000	*
SBI: Upper Limit	46.2297	46.2297	0.0000	*

LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		44.7480	-0.7197	*
Signalling Interconnection				
Proposed SBI	76.1813	76.1813	0.0000	*
SBI: Upper Limit	77.7049	77.7049	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
5% SBI CAP Check		81.5944	-5.4131	*
TOTAL TRUNKING-----				
Trunking API	28.5747	28.5747	0.0000	*
Trunking PCI	28.5767	28.5767	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
TandemSwitchedTransport Density Zone 1				
Proposed Sub-Index	76.7731	76.7731	0.0000	*
Sub-Index Upper Limit	88.2891	88.2891	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		89.0729	-12.2998	*
TandemSwitchedTransport Density Zone 2				
Proposed Sub-Index	71.7380	71.7380	0.0000	*
Sub-Index Upper Limit	82.4987	82.4987	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		83.2403	-11.5023	*
TandemSwitchedTransport Density Zone 3				
Proposed Sub-Index	77.1063	77.1063	0.0000	*
Sub-Index Upper Limit	88.6723	88.6723	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		89.3486	-12.2423	*
TandemSwitchedTransport Density Zone 4				
Proposed Sub-Index	69.6601	69.6601	0.0000	*
Sub-Index Upper Limit	80.1092	80.1092	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		85.2855	-15.6254	*
TandemSwitchedTransport Density Zone 5				
Proposed Sub-Index	71.0577	71.0577	0.0000	*
Sub-Index Upper Limit	81.7164	81.7164	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		84.9927	-13.9350	*
TandemSwitchedTransport Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*
TandemSwitchedTransport Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
VG DTT/EF Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
VG DTT/EF Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
VG DTT/EF Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
VG DTT/EF Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
VG DTT/EF Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
VG DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*
VG DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
DS1 DTT/EF Density Zone 1				
Proposed Sub-Index	43.0036	43.0036	0.0000	*
Sub-Index Upper Limit	49.4542	49.4542	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.0561	-6.0525	*
DS1 DTT/EF Density Zone 2				
Proposed Sub-Index	45.4767	45.4767	0.0000	*
Sub-Index Upper Limit	52.2982	52.2982	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		50.6782	-5.2015	*
DS1 DTT/EF Density Zone 3				
Proposed Sub-Index	44.6231	44.6231	0.0000	*
Sub-Index Upper Limit	51.3165	51.3165	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.6104	-4.9873	*
DS1 DTT/EF Density Zone 4				
Proposed Sub-Index	45.2790	45.2790	0.0000	*
Sub-Index Upper Limit	52.0708	52.0708	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		49.9639	-4.6849	*
DS1 DTT/EF Density Zone 5				
Proposed Sub-Index	45.4733	45.4733	0.0000	*
Sub-Index Upper Limit	52.2943	52.2943	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		50.5584	-5.0851	*
DS1 DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*
DS1 DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
DS3 DTT/EF Density Zone 1				
Proposed Sub-Index	35.4884	35.4884	0.0000	*
Sub-Index Upper Limit	40.8117	40.8117	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		39.7010	-4.2126	*
DS3 DTT/EF Density Zone 2				
Proposed Sub-Index	35.4222	35.4222	0.0000	*
Sub-Index Upper Limit	40.7356	40.7356	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		39.9054	-4.4832	*
DS3 DTT/EF Density Zone 3				
Proposed Sub-Index	35.8790	35.8790	0.0000	*
Sub-Index Upper Limit	41.2609	41.2609	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		40.4878	-4.6088	*
DS3 DTT/EF Density Zone 4				
Proposed Sub-Index	35.8852	35.8852	0.0000	*
Sub-Index Upper Limit	41.2680	41.2680	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		40.6925	-4.8073	*
DS3 DTT/EF Density Zone 5				
Proposed Sub-Index	36.2339	36.2339	0.0000	*
Sub-Index Upper Limit	41.6689	41.6689	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		41.3042	-5.0703	*
DS3 DTT/EF Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*
DS3 DTT/EF Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*

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	LEC	FCC	Delta	Flag
TRUNKING-----				
HC Other Sw Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
HC Other Sw Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
HC Other Sw Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
HC Other Sw Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
HC Other Sw Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
HC Other Sw Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*
HC Other Sw Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check			0.0000	*

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	LEC	FCC	Delta	Flag	
TRUNKING-----					
Signalling Interconnection Density Zone 1					
Proposed Sub-Index	0.0000	NONE	0.0000	*	
Sub-Index Upper Limit	0.0000	NONE	0.0000	*	
LEC Sub-Index Out of Bounds?				*	
FCC Sub-Index Out of Bounds?				*	
15% SBI CAP Check		0.0000	0.0000	*	
Signalling Interconnection Density Zone 2					EOPY Date
Proposed Sub-Index	0.0000	NONE	0.0000	*	
Sub-Index Upper Limit	0.0000	NONE	0.0000	*	q
LEC Sub-Index Out of Bounds?				*	
FCC Sub-Index Out of Bounds?				*	
15% SBI CAP Check		0.0000	0.0000	*	
Signalling Interconnection Density Zone 3					jrangecnt
Proposed Sub-Index	0.0000	NONE	0.0000	*	jtmprange
Sub-Index Upper Limit	0.0000	NONE	0.0000	*	jtype
LEC Sub-Index Out of Bounds?				*	
FCC Sub-Index Out of Bounds?				*	
15% SBI CAP Check		0.0000	0.0000	*	
Signalling Interconnection Density Zone 4					
Proposed Sub-Index	0.0000	NONE	0.0000	*	
Sub-Index Upper Limit	0.0000	NONE	0.0000	*	
LEC Sub-Index Out of Bounds?				*	
FCC Sub-Index Out of Bounds?				*	
15% SBI CAP Check		0.0000	0.0000	*	
Signalling Interconnection Density Zone 5					
Proposed Sub-Index	0.0000	NONE	0.0000	*	
Sub-Index Upper Limit	0.0000	NONE	0.0000	*	
LEC Sub-Index Out of Bounds?				*	
FCC Sub-Index Out of Bounds?				*	
15% SBI CAP Check		0.0000	0.0000	*	
Signalling Interconnection Density Zone 6					
Proposed Sub-Index	0.0000	NONE	0.0000	*	

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*
Signalling Interconnection Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
15% SBI CAP Check		0.0000	0.0000	*

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	LEC	FCC	Delta	Flag
INTEREXCHANGE-----				
Interexchange API	0.0000	NONE	0.0000	*
Interexchange PCI	0.0000	NONE	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG, MT, TG				
Proposed SBI	90.4487	90.4487	0.0000	*
SBI: Upper Limit	90.4741	90.4741	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Audio & Video				
Proposed SBI	85.9117	85.9117	0.0000	*
SBI: Upper Limit	90.2492	90.2492	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
HiCap				
DS1				
Proposed Sub-Index	73.9297	73.9297	0.0000	*
Sub-Index Upper Limit	77.6623	77.6623	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	61.6938	61.6938	0.0000	*
Sub-Index Upper Limit	64.8086	64.8086	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	72.3134	72.3134	0.0000	*
SBI: Upper Limit	75.9644	75.9644	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Wideband				
Proposed SBI	0.0000	NONE	0.0000	*

SBI: Upper Limit	0.0000	NONE	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
TOTAL SPECIAL ACCESS-----				
Special Access API	48.6492	48.6492	0.0000	*
Special Access PCI	48.6569	48.6569	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG Special Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
Audio/Video Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS1 Special Access Density Zone 1				
Proposed Sub-Index	72.6234	72.6234	0.0000	*
Sub-Index Upper Limit	83.5557	83.5557	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 2				
Proposed Sub-Index	73.0833	73.0833	0.0000	*
Sub-Index Upper Limit	84.0849	84.0849	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 3				
Proposed Sub-Index	77.8806	77.8806	0.0000	*
Sub-Index Upper Limit	89.6043	89.6043	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 4				
Proposed Sub-Index	77.2843	77.2843	0.0000	*
Sub-Index Upper Limit	88.9183	88.9183	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 5				
Proposed Sub-Index	80.7668	80.7668	0.0000	*
Sub-Index Upper Limit	92.9251	92.9251	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS3 Special Access Density Zone 1				
Proposed Sub-Index	59.0948	59.0948	0.0000	*
Sub-Index Upper Limit	67.9906	67.9906	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 2				
Proposed Sub-Index	60.3566	60.3566	0.0000	*
Sub-Index Upper Limit	69.4424	69.4424	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 3				
Proposed Sub-Index	63.7245	63.7245	0.0000	*
Sub-Index Upper Limit	73.3173	73.3173	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 4				
Proposed Sub-Index	62.6284	62.6284	0.0000	*
Sub-Index Upper Limit	72.0561	72.0561	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 5				
Proposed Sub-Index	67.4197	67.4197	0.0000	*
Sub-Index Upper Limit	77.5688	77.5688	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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SPECIAL ACCESS-----				
DDS&Other Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
WB Density Zone 1				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 2				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 3				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 4				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 5				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 6				
Proposed Sub-Index	0.0000	NONE	0.0000	*

Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 7				
Proposed Sub-Index	0.0000	NONE	0.0000	*
Sub-Index Upper Limit	0.0000	NONE	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

xxx	0	IND1	A15..M194	\p	:pcolqlbcaqcm63~qq
		TGTPCI	Q15..X314		
		SUM1P1	AA15..AH74		
		EXG	AL15..AW314		
		RTE1PA	AZ15..BJ614		
		RTE1PB	BL15..BV614		
		RTE1PC	BX15..CH614		
		RTE1PD	CJ15..CT614		
		CAP	CV15..DD374		
		FOOTNOTES	CV375..DD434		
		ANALYZER_Pa	DG15..DK554		
		ANALYZER_Pb	DN15..DR554		
		xxx			

print_2	{calc}{goto}\$prtranges~{down 0}
	/c~\$tmprange~{calc}
	{IF \$tmprange="CAP"}{branch prtanalyz2}
	{IF \$tmprange="xxx"}{branch \$printend}
	:pcolqlcm63~qrs
	xxx~g
	{branch \$incr_rangecnt}
printsumm	:pcolqlcm43~qrs
	xxx~g
	:plcm63~qq
	{branch \$incr_rangecnt}
prtalyzer	:pcopqrs

YZE_IND1	A1001..M1180		xxx~g
YZE_TGTPCI	Q1001.X1300	incr_rangecnt	{LET \$rangeCnt,+ \$rangeCnt+1}
YZE_SUM1P1	AA1001..AH1060		{branch \$sprint_2}
YZE_EXG	AL1001..AW1300		
YZE_RTE1Pa	AZ1001..BJ1780	printend	{let \$rangeCnt,0}{calc}
YZE_RTE1Pb	BL1001..BV1780		{home}
YZE_RTE1Pc	BX1001..CH1720		
YZE_RTE1Pd	CJ1001..CT1720	prtanlyz2	:pcolqlcm59~qrs
YZE_CAP	CV1001..DD1360		xxx~g
xxx			:plcm63~qq
			{branch \$incr_rangecnt}

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"

		<u>Range Location (FYI only)</u>		
0 RTE1J01	rte	B:D15..B:K74	\j	:pcolqlcm63~qq
CAPJ01	cap	C:D15..C:I374	jprint	{calc}{goto}\$jprtranges~{down 0}
ANALYZER_J01	yze	C:D1361..C:G1420		/c~\$jtmprange~{right}/c~\$jtype~{calc}
				{IF \$jtmprange="xxx"}{branch \$jprintend}
RTE1J02	rte	B:M15..B:T74		{IF \$jtype=""}{branch \$jincr_rangecnt}
CAPJ02	cap	C:M15..C:R374		{IF \$jtype="rte"}{branch jprtRTE}
ANALYZER_j02	yze	C:M1361..C:Q1420		{IF \$jtype="cap"}{branch jprtcap}
				{IF \$jtype="yze"}{branch jprtAnalyzer}
RTE1J03	rte	B:V15..B:AC74	jprttrte	:pcolqlcm63~bcalb:a1.b:b1~qqr
CAPJ03	cap	C:V15..C:AA374		~g
ANALYZER_j03	yze	C:V1361..C:Z1420		{branch \$jincr_rangecnt}
RTE1J04	rte	B:AE15..B:AL74	jprtcap	:pcolqlcm60~bcalc:a1.c:c1~qqr
CAPJ04	cap	C:AE15..C:AJ374		~g
ANALYZER_j04	yze	C:AE1361..C:AI1420		{branch \$jincr_rangecnt}
RTE1J05	rte	B:AN15..B:AU74	jprtAnalyzer	:pcolqlcm63~bcalc:a1.c:b1~qqr
CAPJ05	cap	C:AN15..C:AS374		~g
ANALYZER_j05	yze	C:AN1361..C:AR1420		{branch \$jincr_rangecnt}
xxx				

RTE1J06	rte	B:AW15..B:BD74	jincr_rangecnt	{LET \$jrangeCnt,\$jrangeCnt+1}
CAPJ06	cap	C:AW15..C:BB374		{branch \$jprint}
ANALYZER_j06	yze	C:AW1361..C:BA1420		
xxx				
RTE1j07	rte	B:BF15..B:BM74		
CAPj07	cap	C:BF15..C:BK374		
ANALYZER_j07	yze	C:BF1361..C:BJ1420		
xxx				
RTE1j08	rte	B:BO15..B:BV74	jprintend	{let \$jrangeCnt,0}{calc}
CAPj08	cap	C:BO15..C:BT374		{home}
ANALYZER_j08	yze	C:BO1361..C:BS1420		
xxx				
RTE1j09	rte	B:BX15..B:CE74		
CAPj09	cap	C:BX15..C:CC374		
ANALYZER_j09	yze	C:BX1361..C:CB1420		
xxx				
RTE1J10	rte	B:CG15..B:CN74		
CAPJ10	cap	C:CG15..C:CL374		
ANALYZER_J10	yze	C:CG1361..C:CK1420		
xxx				

RTE1J11	rte	B:CP15..B:CW74
CAPJ11	cap	C:CP15..C:CU374
ANALYZER_J11	yze	C:CP1361..C:CT1420
xxx		
RTE1J12	rte	B:CY15..B:DF74
CAPJ12	cap	C:CY15..C:DD374
ANALYZER_J12	yze	C:CY1361..C:DC1420
xxx		
RTE1J13	rte	B:DH15..B:DO74
CAPJ13	cap	C:DH15..C:DM374
ANALYZER_J13	yze	C:DH1361..C:DL1420
xxx		
RTE1J14	rte	B:DQ15..B:DX74
CAPJ14	cap	C:DQ15..C:DV374
ANALYZER_J14	yze	C:DQ1361..C:DU1420
xxx		
RTE1J15	rte	B:DZ15..B:EG74
CAPJ15	cap	C:DZ15..C:EE374
ANALYZER_J15	yze	C:DZ1361..C:ED1420
xxx		
RTE1J16	rte	B:EI15..B:EP74
CAPJ16	cap	C:EI15..C:EN374
ANALYZER_J16	yze	C:EI1361..C:EL1420
xxx		
RTE1J17	rte	B:ER15..B:EY74
CAPJ17	cap	C:ER15..C:EW374
ANALYZER_J17	yze	C:ER1361..C:EU1420
xxx		
RTE1J18	rte	B:FA15..B:FH74
CAPJ18	cap	C:FA15..C:FF374
ANALYZER_J18	yze	C:FA1361..C:FD1420
xxx		
RTE1J19	rte	B:FJ15..B:FQ74
CAPJ19	cap	C:FJ15..C:FO374
ANALYZER_J19	yze	C:FJ1361..C:FM1420
xxx		
RTE1J20	rte	B:FS15..B:FZ74
CAPJ20	cap	C:FS15..C:FX374
ANALYZER_J20	yze	C:FS1361..C:FV1420
xxx		

RTE1J21	rte	B:GB15..B:GI74
CAPJ21	cap	C:GB15..C:GG374
ANALYZER_J21	ye	C:GB1361..C:GE1420
xxx		
RTE1J22	rte	B:GK15..B:GR74
CAPJ22	cap	C:GK15..C:GP374
ANALYZER_J22	ye	C:GK1361..C:GN1420
xxx		
RTE1J23	rte	B:GT15..B:HA74
CAPJ23	cap	C:GT15..C:GY374
ANALYZER_J23	ye	C:GT1361..C:GW1420
xxx		
RTE1J24	rte	B:HC15..B:HJ74
CAPJ24	cap	C:HC15..C:HH374
ANALYZER_J24	ye	C:HC1361..C:HF1420
xxx		
RTE1J25	rte	B:HL15..B:HS74
CAPJ25	cap	C:HL15..C:HQ374
ANALYZER_J25	ye	C:HL1361..C:HO1420
xxx		

RTE1J26	rte	B:HU15..B:HU74
CAPJ26	cap	C:HU15..C:HZ374
ANALYZER_J26	yze	C:HU1361..C:HX1420
xxx		
RTE1J27	rte	B:D215..B:K274
CAPJ27	cap	C:D515..C:I874
ANALYZER_J27	yze	C:D1861..C:H1920
xxx		
RTE1J28	rte	B:M215..B:T274
CAPJ28	cap	C:M515..C:R874
ANALYZER_J28	yze	C:M1861..C:P1920
xxx		
RTE1J29	rte	B:V215..B:AC274
CAPJ29	cap	C:V515..C:AA874
ANALYZER_J29	yze	C:V1861..C:Y1920
xxx		
RTE1J30	rte	B:AE215..B:AL274
CAPJ30	cap	C:AE515..C:AJ874
ANALYZER_J30	yze	C:AE1861..C:AH1920
xxx		
RTE1J31	rte	B:AN215..B:AU274
CAPJ31	cap	C:AN515..C:AS874
ANALYZER_J31	yze	C:AN1861..C:AQ1920
xxx		
RTE1J32	rte	B:AW215..B:BD274
CAPJ32	cap	C:AW515..C:BB874
ANALYZER_J32	yze	C:AW1861..C:AZ1920
xxx		
RTE1J33	rte	B:BF215..B:BM274
CAPJ33	cap	C:BF515..C:BK874
ANALYZER_J33	yze	C:BF1861..C:BI1920
xxx		
RTE1J34	rte	B:BO215..B:BV274
CAPJ34	cap	C:BO515..C:BT874
ANALYZER_J34	yze	C:BO1861..C:BR1920
xxx		
RTE1J35	rte	B:BX215..B:CE274
CAPJ35	cap	C:BX515..C:CC874
ANALYZER_J35	yze	C:BX1820..C:CA1861
xxx		

RTE1J36	rte	B:CG215..B:CN274
CAPJ36	cap	C:CG515..C:CL874
ANALYZER_J36	yme	C:CG1861..C:CJ1920
xxx		
RTE1J37	rte	B:CP215..B:CW274
CAPJ37	cap	C:CP515..C:CU874
ANALYZER_J37	yme	C:CP1861..C:CS1920
xxx		
RTE1J38	rte	B:CY215..B:DF274
CAPJ38	cap	C:CY515..C:DD874
ANALYZER_J38	yme	C:CY1861..C:DB1920
xxx		
RTE1J39	rte	B:DH215..B:DO274
CAPJ39	cap	C:DH515..C:DM874
ANALYZER_J39	yme	C:DH1861..C:DK1920
xxx		
RTE1J40	rte	B:DQ215..B:DX274
CAPJ40	cap	C:DQ515..C:DV874
ANALYZER_J40	yme	C:DQ1861..C:DT1920
xxx		

RTE1J41	rte	B:DZ215..B:EG274
CAPJ41	cap	C:DZ515..C:EE874
ANALYZER_J41	ye	C:DZ1861..C:EC1920
xxx		
RTE1J42	rte	B:EI215..B:EP274
CAPJ42	cap	C:EI515..C:EN874
ANALYZER_J42	ye	C:EI1861..C:EL1920
xxx		
RTE1J43	rte	B:ER215..B:EY274
CAPJ43	cap	C:ER515..C:EW874
ANALYZER_J43	ye	C:ER1861..C:EU1920
xxx		
RTE1J44	rte	B:FA215..B:FH274
CAPJ44	cap	C:FA515..C:FF874
ANALYZER_J44	ye	C:FA1861..C:FD1920
xxx		
RTE1J45	rte	B:FJ215..B:FQ274
CAPJ45	cap	C:FJ515..C:FO874
ANALYZER_J45	ye	C:FJ1861..C:FM1920
xxx		
RTE1J46	rte	B:FS215..B:FZ274
CAPJ46	cap	C:FS515..C:FX874
ANALYZER_J46	ye	C:FS1861..C:FV1920
xxx		
RTE1J47	rte	B:GB215..B:GI274
CAPJ47	cap	C:GB515..C:GG874
ANALYZER_J47	ye	C:GB1861..C:GE1920
xxx		
RTE1J48	rte	B:GK215..B:GR274
CAPJ48	cap	C:GK515..C:GP874
ANALYZER_J48	ye	C:GK1861..C:GN1920
xxx		
RTE1J49	rte	B:GT215..B:HA274
CAPJ49	cap	C:GT515..C:GY874
ANALYZER_J49	ye	C:GT1861..C:GW1920
xxx		
RTE1J50	rte	B:HC215..B:HJ274
CAPJ50	cap	C:HC515..C:HH874
ANALYZER_J50	ye	C:HC1861..C:HF1920
xxx		

RTE1J51	rte	B:HL215..B:HS274
CAPJ51	cap	C:HL515..C:HQ874
ANALYZER_J51	yme	C:HL1861..C:HO1920
xxx		
RTE1J52	rte	B:HU215..B:IB274
CAPJ52	cap	C:HU515..C:HZ874
ANALYZER_J52	yme	C:HU1861..C:HX1920
xxx		

YZE_CAPJ01	C:D1001..C:I1360
YZE_CAPJ02	C:M1001..C:R1360
YZE_CAPJ03	C:V1001..C:AA1360
YZE_CAPJ04	C:AE1001..C:AJ1360

YZE_CAPJ05	C:AN1001..C:AS1360
YZE_CAPJ06	C:AW1001..C:BB1360
YZE_CAPJ07	C:BF1001..C:BK1360
YZE_CAPJ08	C:BO1001..C:BT1360
YZE_CAPJ09	C:BX1001..C:CC1360
YZE_CAPJ10	C:CG1001..C:CL1360
YZE_CAPJ11	C:CP1001..C:CU1360
YZE_CAPJ12	C:CY1001..C:DD1360
YZE_CAPJ13	C:DH1001..C:DM1360
YZE_CAPJ14	C:DQ1001..C:DV1360
YZE_CAPJ15	C:DZ1001..C:EE1360
YZE_CAPJ16	C:EI1001..C:EN1360
YZE_CAPJ17	C:ER1001..C:EW1360
YZE_CAPJ18	C:FA1001..C:FF1360
YZE_CAPJ19	C:FJ1001..C:FO1360
YZE_CAPJ20	C:FS1001..C:FX1360
YZE_CAPJ21	C:GB1001..C:GG1360
YZE_CAPJ22	C:GK1001..C:GP1360
YZE_CAPJ23	C:GT1001..C:GY1360
YZE_CAPJ24	C:HC1001..C:HH1360
YZE_CAPJ25	C:HL1001..C:HQ1360
YZE_CAPJ26	C:HU1001..C:HZ1360
YZE_CAPJTOTAL	C:ID1001..C:II1360
YZE_CAPJ27	C:D1501..C:I1860
YZE_CAPJ28	C:M1501..C:R1560
YZE_CAPJ29	C:V1501..C:AA1860
YZE_CAPJ30	C:AE1501..C:AJ1860
YZE_CAPJ31	C:AN1501..C:AS1860
YZE_CAPJ32	C:AW1501..C:BB1860
YZE_CAPJ33	C:BF1501..C:BK1860
YZE_CAPJ34	C:BO1501..C:BT1860
YZE_CAPJ35	C:BX1501..C:CC1860
YZE_CAPJ36	C:CG1501..C:CL1860
YZE_CAPJ37	C:CP1501..C:CU1860
YZE_CAPJ38	C:CY1501..C:DD1860
YZE_CAPJ39	C:DH1501..C:DM1860
YZE_CAPJ40	C:DQ1501..C:DV1860
YZE_CAPJ41	C:DZ1501..C:EE1860
YZE_CAPJ42	C:EI1501..C:EN1860
YZE_CAPJ43	C:ER1501..C:EW1860

YZE_CAPJ44	C:FA1501..C:FF1860
YZE_CAPJ45	C:FJ1501..C:FO1860
YZE_CAPJ46	C:FS1501..C:FX1860
YZE_CAPJ47	C:GB1501..C:GG1860
YZE_CAPJ48	C:GK1501..C:GP1860
YZE_CAPJ49	C:GT1501..C:GY1860
YZE_CAPJ50	C:HC1501..C:HH1860
YZE_CAPJ51	C:HL1501..C:HQ1860
YZE_CAPJ52	C:HU1501..C:HZ1860
YZE_CAPJSTOTAL	C:ID1501..C:II1860

YZE_RTE1J01	B:D101..B:K160
YZE_RTE1J02	B:M101..B:T160

YZE_RTE1J03	B:V101..B:AC160
YZE_RTE1J04	B:AE101..B:AL160
YZE_RTE1J05	B:AN101..B:AU160
YZE_RTE1J06	B:AW101..B:BD160
YZE_RTE1J07	B:BF101..B:BM160
YZE_RTE1J08	B:BO101..B:BV160
YZE_RTE1J09	B:BX101..B:CE160
YZE_RTE1J10	B:CG101..B:CN160
YZE_RTE1J11	B:CP101..B:CW160
YZE_RTE1J12	B:CY101..B:DF160
YZE_RTE1J13	B:DH101..B:DO160
YZE_RTE1J14	C:DQ1001..C:DV1360
YZE_RTE1J15	C:DZ1001..C:EE1360
YZE_RTE1J16	B:EI101..B:EP160
YZE_RTE1J17	B:ER101..B:EY160
YZE_RTE1J18	B:FA101..B:FH160
YZE_RTE1J19	B:FJ101..B:FQ160
YZE_RTE1J20	B:FS101..B:FZ160
YZE_RTE1J21	B:GB101..B:GI160
YZE_RTE1J22	B:GK101..B:GR160
YZE_RTE1J23	B:GT101..B:HA160
YZE_RTE1J24	B:HC101..B:HJ160
YZE_RTE1J25	B:HL101..B:HS160
YZE_RTE1J26	B:HU101..B:IB160
YZE_RTE1JTOTAL	B:ID101..B:IK160
YZE_RTE1J27	B:D301..B:K360
YZE_RTE1J28	B:M301..B:T360
YZE_RTE1J29	B:V301..B:AC360
YZE_RTE1J30	B:AE301..B:AL360
YZE_RTE1J31	B:AN301..B:AU360
YZE_RTE1J32	B:AW301..B:BD360
YZE_RTE1J33	B:BF301..B:BM360
YZE_RTE1J34	B:BO301..B:BV360
YZE_RTE1J35	B:BX301..B:CE360
YZE_RTE1J36	B:CG301..B:CN360
YZE_RTE1J37	B:CP301..B:CW360
YZE_RTE1J38	B:CY301..B:DF360
YZE_RTE1J39	B:DH301..B:DO360
YZE_RTE1J40	B:DQ301..B:DX360
YZE_RTE1J41	B:DZ301..B:EG360

YZE_RTE1J42	B:EI301..B:EP360
YZE_RTE1J43	B:ER301..B:EY360
YZE_RTE1J44	B:FA301..B:FH360
YZE_RTE1J45	B:FJ301..B:FQ360
YZE_RTE1J46	B:FS301..B:FZ360
YZE_RTE1J47	B:GB301..B:GI360
YZE_RTE1J48	B:GK301..B:GR360
YZE_RTE1J49	B:GT301..B:HA360
YZE_RTE1J50	B:HC301..B:HJ360
YZE_RTE1J51	B:HL301..B:HS360
YZE_RTE1J52	B:HU301..B:IB360
YZE_RTE1JSTOTAL	B:ID301..B:IK360

{IF \$tmprange="ANALYZER_P1"#or#\$tmprange="ANALYZER_P2"#or#\$tmprange="ANALYZER_P3"#or#\$tmprange="ANALYZER_P4"#or#\$tmprange="ANALYZER_P5"#or#\$tmprang

ge="ANALYZER_P6"){branch prtanalyzer}

Note: Enter the first Jurisdiction name or abbreviation
in cell D15, the second Jurisdiction name or
abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should be entered in rows 15 through 74. (for everyone except Verizon, this represents NO CHANGE from the 2019
For Verizon ONLY: VZ East COSAs (with Aggregated SLCs, PICCs, and/or CCL) should be entered in rows 15 thru 74. VZ
For Verizon ONLY: If want separate Exog Cost CMT ratios for East & West, must enter values (not TOTAL) in rows 74 & 27.

Jurisdiction Number: 1

RTE-1J

Illinois

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

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Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
End User Common Line (EUCL)					
No Zone or Zone A:					
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	31,961,973	4.501649	4.501649	4.503932	143,881,588
104 NonPrimary Residence & BRI ISDN EUCL (1)	5,357,872	4.501649	4.501649	4.503932	24,119,260
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	22,123,653	4.501649	4.501649	4.503932	99,592,923
108 Special Access Surcharge	4,765	25.000000	25.000000	25.000000	119,125
109 Other EUCL	N/A	N/A	N/A	N/A	3,200,081
Zone B:					
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone C:					
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone D:					
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone - Other:					
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0

Presubscribed Interexchange Carrier Charge (PICC)

155	Multiline Business & PRI ISDN PICC	(1)	15,645,216	0.00000000	0.00000000	0.00000000	0
157	Business Centrex PICC		6,478,437	N/A	N/A	N/A	0
Carrier Common Line							
161	Terminating CCL Prem.		9,267,826,547	0.00000000	0.00000000	0.00000000	0
163	Terminating CCL Non-Prem.		11	0.00000000	0.00000000	0.00000000	0
165	Originating CCL Prem.		4,440,083,245	0.00000000	0.00000000	0.00000000	0
167	Originating CCL Non-Prem.		0	0.00000000	0.00000000	0.00000000	0
180	Other Common Line		N/A	N/A	N/A	N/A	0
185	USAC Receipts		N/B	0.00000000	0.00000000	0.00000000	0
190	Total Basket		N/A	N/A	N/A	N/A	270,912,977
CL ExogCosts (non-ATS Trgting): enter \$ by juris or "Total"			135,686				

RTE-1. ANALYZE

Illinois

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

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Price Cap Tariff Review Plan

Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)
No Zone or Zone A:					
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	31,961,973	4.50164913	4.50164913	4.50393173	143,881,588
104 NonPrimary Residence & BRI ISDN EUCL (1)	5,357,872	4.50164913	4.50164913	4.50393173	24,119,260
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	22,123,653	4.50164913	4.50164913	4.50393173	99,592,923
108 Special Access Surcharge	4,765	25.00000000	25.00000000	25.00000000	119,125
109 Other EUCL	N/A	N/A	N/A	N/A	3,200,081
Zone B:					
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone C:					
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone D:					
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0

136	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone - Other:						
142	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
144	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
146	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Presubscribed Interexchange Carrier Charge (PICC)						
155	Multiline Business & PRI ISDN PICC (1)	15,645,216	0.00000000	0.00000000	0.00000000	0
157	Business Centrex PICC	6,478,437	N/A	N/A	N/A	0
Carrier Common Line						
161	Terminating CCL Prem.	9,267,826,547	0.00000000	0.00000000	0.00000000	0
163	Terminating CCL Non-Prem.	11	0.00000000	0.00000000	0.00000000	0
165	Originating CCL Prem.	4,440,083,245	0.00000000	0.00000000	0.00000000	0
167	Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0
180	Other Common Line	N/A	N/A	N/A	N/A	0
185	USAC Receipts	N/B	0.00000000	0.00000000	0.00000000	0
Per Minute Revenues						
190	Total Basket	N/A	N/A	N/A	N/A	270,912,977

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Filing Date: 07/17/2006

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Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)
No Zone or Zone A:					
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
108 Special Access Surcharge	0	0.00000000	0.00000000	0.00000000	0
109 Other EUCL	N/A	N/A	N/A	N/A	0
Zone B:					
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone C:					
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone D:					
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
Zone - Other:					
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0

Presubscribed Interexchange Carrier Charge (PICC)

155	Multiline Business & PRI ISDN PICC	(1)	0	0.00000000	0.00000000	0.00000000	0
157	Business Centrex PICC		0	N/A	N/A	N/A	0
Carrier Common Line							
161	Terminating CCL Prem.		0	0.00000000	0.00000000	0.00000000	0
163	Terminating CCL Non-Prem.		0	0.00000000	0.00000000	0.00000000	0
165	Originating CCL Prem.		0	0.00000000	0.00000000	0.00000000	0
167	Originating CCL Non-Prem.		0	0.00000000	0.00000000	0.00000000	0
180	Other Common Line	N/A		N/A	N/A	N/A	0
185	USAC Receipts		0	0.00000000	0.00000000	0.00000000	0
Per Minute Revenues							
190	Total Basket	N/A		N/A	N/A	N/A	0
CL ExogCosts (non-ATS Trgting): enter \$ by juris or "Total"			0				

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE
	(A)	(B)	(C)	(D)	(E)
End User Common Line (EUCL)					
No Zone or Zone A:	0	0.00000000	0.00000000	0.00000000	0
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
108 Special Access Surcharge	N/A	N/A	N/A	N/A	0
109 Other EUCL					
Zone B:	0	0.00000000	0.00000000	0.00000000	0
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)					
Zone C:	0	0.00000000	0.00000000	0.00000000	0
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)					
Zone D:	0	0.00000000	0.00000000	0.00000000	0
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0

134	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
136	Multiline Bus, PRI ISDN, Centrex EUCL (1)					
	Zone - Other:	0	0.00000000	0.00000000	0.00000000	0
142	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
144	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0
146	Multiline Bus, PRI ISDN, Centrex EUCL (1)					
		0	0.00000000	0.00000000	0.00000000	0
155	Multiline Business & PRI ISDN PICC (1)	0	N/A	N/A	N/A	0
157	Business Centrex PICC					
	Carrier Common Line	0	0.00000000	0.00000000	0.00000000	0
161	Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0
163	Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0
165	Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0
		N/A	N/A	N/A	N/A	0
180	Other Common Line	N/A	N/A	N/A	N/A	0
185	Per Minute Revenues					0
	Per Minute Revenues	N/A	N/A	N/A	N/A	0
190	Total Basket					

2005 Annual Filing.)
Z West COSAs (totally jurisdictionally separate) should be entered in rows 215 thru 274.
74.

Indiana

Price Cap Tariff Review Plan

Common Line Basket

BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES
(F)	(G)		(A)	(B)	(C)	(D)	(E)	(F)	(G)
143,881,588	143,954,544		12,551,826	5.527926	5.527926	5.530208	69,385,559	69,385,559	69,414,210
24,119,260	24,131,490		1,247,606	5.527926	5.527926	5.530208	6,896,673	6,896,673	6,899,521
99,592,923	99,643,423		7,517,976	5.527926	5.527926	5.530208	41,558,811	41,558,811	41,575,972
119,125	119,125		3,783	25.000000	25.000000	25.000000	94,575	94,575	94,575
3,200,081	3,200,081		N/A	N/A	N/A	N/A	805,754	805,754	805,754
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0
0	0		0	0.00000000	0.00000000	0.00000000	0	0	0

0	0	3,135,984	Agg.Rate	0.000000	Agg.Rate	0	0	0
0	0	4,379,992	N/A	N/A	N/A	0	0	0
0	0	3,158,458,489	0.00000000	0.00000000	0.00000000	0	0	0
0	0	0	0.00000000	0.00000000	0.00000000	0	0	0
0	0	1,352,180,390	0.00000000	0.00000000	0.00000000	0	0	0
0	0	0	0.00000000	0.00000000	0.00000000	0	0	0
0	0	N/A	N/A	N/A	N/A	0	0	0
0	0	0	0.00000000	0.00000000	0.00000000	0	0	0
270,912,977	271,048,663	N/A	N/A	N/A	N/A	118,741,373	118,741,373	118,790,032
		48,659						

Indiana

Price Cap Tariff Review Plan

Common Line Basket

BASE PERIOD DEMAND x CURRENT RATES				BASE PERIOD DEMAND x PROPOSED RATES				BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE				BASE PERIOD DEMAND x CURRENT RATES				BASE PERIOD DEMAND x PROPOSED RATES				BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE																							
INDEX RESULTS				BASE PERIOD DEMAND				RATES AT LAST PCI UPDATE				CURRENT RATES				PROPOSED RATES				RATES AT LAST PCI UPDATE																							
(F)				(G)				(H)				(A)				(B)				(C)				(D)				(E)				(F)				(G)				(H)			
143,881,588				143,954,544				N/A				12,551,826				5.52792551				5.52792551				5.53020811				69,385,559				69,385,559				69,414,210				N/A			
24,119,260				24,131,490				N/A				1,247,606				5.52792551				5.52792551				5.53020811				6,896,673				6,896,673				6,899,521				N/A			
99,592,923				99,643,423				N/A				7,517,976				5.52792551				5.52792551				5.53020811				41,558,811				41,558,811				41,575,972				N/A			
119,125				119,125				N/A				3,783				25.00000000				25.00000000				25.00000000				94,575				94,575				94,575				N/A			
3,200,081				3,200,081				N/A				N/A				N/A				N/A				N/A				805,754				805,754				805,754				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			
0				0				N/A				0				0.00000000				0.00000000				0.00000000				0				0				0				N/A			

0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	3,135,984	Agg.Rate	0.00000000	Agg.Rate	0	0	0	N/A
0	0	N/A	4,379,992	N/A	N/A	N/A	0	0	0	N/A
0	0	N/A	3,158,458,489	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	1,352,180,390	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	N/A	N/A	N/A	N/A	0	0	0	N/A
0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A					0	0	0	N/A
270,912,977	271,048,663	N/A	N/A	N/A	N/A	N/A	118,741,373	118,741,373	118,790,032	N/A

Common Line Basket

[illegible]

0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	N/A	N/A	N/A	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	N/A		N/A	N/A	N/A	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	N/A		N/A	N/A	N/A	0	0	0	N/A
				0							

Price Cap Tariff Review Plan

BASE PERIOD DEMAND x CURRENT RATES				BASE PERIOD DEMAND x PROPOSED RATES				BASE PERIOD DEMAND x IDEX SULTS			
BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		BASE PERIOD DEMAND x IDEX SULTS		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		BASE PERIOD DEMAND x IDEX SULTS	
CURRENT RATES		PROPOSED RATES		INDEX RESULTS		CURRENT RATES		PROPOSED RATES		IDEX SULTS	
(F)		(G)		(H)		(A)		(B)		(C)	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		N/A		N/A		N/A	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	
0		0		N/A		0		0.00000000		0.00000000	

0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	N/A	N/A	N/A	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
0	0	N/A	N/A		N/A	N/A	N/A	0	0	0	N/A
0	0	N/A	N/A		N/A	N/A	N/A	0	0	0	N/A
0	0	N/A						0	0	0	N/A
0	0	N/A	N/A		N/A	N/A	N/A	0	0	0	N/A

9,532,586	0.000000	0.000000	0.000000	0	0	0	6,409,695	N/A
5,763,302	N/A	N/A	N/A	0	0	0	3,690,029	N/A
5,714,414,349	0.00000000	0.00000000	0.00000000	0	0	0	5,148,480,643	0.00000000
7	0.00000000	0.00000000	0.00000000	0	0	0	0	0.00000000
2,272,168,012	0.00000000	0.00000000	0.00000000	0	0	0	2,018,079,465	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	0	0.00000000
N/A	N/A	N/A	N/A	0	0	0	N/A	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	0	0.00000000
N/A	N/A	N/A	N/A	220,999,964	220,999,964	221,093,348	N/A	N/A
93,384							78,088	

Ohio

Price Cap Tariff Review Plan

Common Line Basket

[illegible]

0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
9,532,586	0.00000000	0.00000000	0.00000000	0	0	0	N/A	6,409,695	N/A
5,763,302	N/A	N/A	N/A	0	0	0	N/A	3,690,029	N/A
5,714,414,349	0.00000000	0.00000000	0.00000000	0	0	0	N/A	5,148,480,643	0.00000000
7	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
2,272,168,012	0.00000000	0.00000000	0.00000000	0	0	0	N/A	2,018,079,465	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
				0	0	0	N/A		
N/A	N/A	N/A	N/A	220,999,964	220,999,964	221,093,348	N/A	N/A	N/A

				BASE PERIOD DEMAND x	BASE PERIOD DEMAND x	BASE PERIOD DEMAND x				BASE PERIOD	RATES AT LAST PCI UPDATE
BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	IDEX SULTS		DEMAND		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(A)	(B)	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
N/A	N/A	N/A	N/A	0	0	0	N/A		N/A	N/A	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	

Price Cap Tariff Review Plan

BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE			BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	IDEX SULTS	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	
	CURRENT RATES	PROPOSED RATES								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(A)	(B)	
N/A	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
N/A	N/A	N/A	N/A	0	0		0	N/A	N/A	N/A
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000

0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	N/A	N/A	N/A	0	0	0	N/A	0	N/A
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
0	0.00000000	0.00000000	0.00000000	0	0	0	N/A	0	0.00000000
N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A

Cap Tariff Review Plan
Common Line Basket

Price Cap Tariff Review Plan

Common Line Basket

CURRENT RATES	PROPOSED RATES	BASE PERIOD	BASE PERIOD	BASE PERIOD	BASE PERIOD DEMAND	RATES AT	CURRENT RATES	PROPOSED RATES
		DEMAND x	DEMAND x	DEMAND x		LAST PCI		
		RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES		UPDATE		
(C)	(D)	(E)	(F)	(G)	(A)	(B)	(C)	(D)
5.391308	5.393591	118,975,095	118,975,095	119,025,467	10,433,705	5.068148	5.068148	5.070430
5.391308	5.393591	11,011,505	11,011,505	11,016,167	1,178,730	5.068148	5.068148	5.070430
5.391308	5.393591	54,450,726	54,450,726	54,473,779	5,632,829	5.068148	5.068148	5.070430
25.000000	25.000000	23,050	23,050	23,050	1,465	25.000000	25.000000	25.000000
N/A	N/A	1,908,306	1,908,306	1,908,306	N/A	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000

N/A	N/A	0	0	0	3,376,008	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	2,256,821	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	2,688,607,675	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	1,095,058,656	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	0	0.00000000	0.00000000	0.00000000
N/A	N/A	186,368,681	186,368,681	186,446,769	N/A	N/A	N/A	N/A

39,364

Wisconsin

Price Cap Tariff Review Plan

Common Line Basket

Price Cap Tariff Review Plan

Common Line Basket

CURRENT RATES	PROPOSED RATES	BASE PERIOD	BASE PERIOD	BASE PERIOD	IDEX SULTS	BASE PERIOD DEMAND	RATES AT	CURRENT RATES	PROPOSED RATES
		DEMAND x	DEMAND x	DEMAND x			LAST PCI		
		RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES			UPDATE		
(C)	(D)	(E)	(F)	(G)	(H)	(A)	(B)	(C)	(D)
5.39130829	5.39359089	118,975,095	118,975,095	119,025,467	N/A	10,433,705	5.06814751	5.06814751	5.07043011
5.39130829	5.39359089	11,011,505	11,011,505	11,016,167	N/A	1,178,730	5.06814751	5.06814751	5.07043011
5.39130829	5.39359089	54,450,726	54,450,726	54,473,779	N/A	5,632,829	5.06814751	5.06814751	5.07043011
25.00000000	25.00000000	23,050	23,050	23,050	N/A	1,465	25.00000000	25.00000000	25.00000000
N/A	N/A	1,908,306	1,908,306	1,908,306	N/A	N/A	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000

0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	3,376,008	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	2,256,821	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	2,688,607,675	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	1,095,058,656	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A				
N/A	N/A	186,368,681	186,368,681	186,446,769	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Common Line Basket

CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
(C)	(D)	(E)	(F)	(G)	(H)	(A)	(B)	(C)	(D)
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000

Price Cap Tariff Review Plan
Common Line Basket

0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	0	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A

0

Price Cap Tariff Review Plan

CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	IDEX SULTS	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
(C)	(D)	(E)	(F)	(G)	(H)	(A)	(B)	(C)	(D)
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000

Price Cap Tariff Review Plan

0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	0	N/A	N/A	N/A
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
0.00000000	0.00000000	0	0	0	N/A	0	0.00000000	0.00000000	0.00000000
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A
0	0	0	0	0	N/A				
N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A

Totals

Price Cap Tariff Review Plan

Common Line Basket

BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES
(E)	(F)	(G)		(A)	(B)	(C)	(D)	(E)	(F)
52,879,556	52,879,556	52,903,372		100,334,443	5.081998	5.081998	5.084280	509,899,427	509,899,427
5,973,978	5,973,978	5,976,668		12,122,811	4.973094	4.973094	4.975376	60,287,876	60,287,876
28,548,006	28,548,006	28,560,863		60,670,070	5.043628	5.043628	5.045910	305,997,249	305,997,249
36,625	36,625	36,625		17,674	25.00000000	25.00000000	25.00000000	441,850	441,850
1,239,751	1,239,751	1,239,751		N/A	N/A	N/A	N/A	9,074,509	9,074,509
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0		0	0.00000000	0.00000000	0.00000000	0	0

0	0	0	38,099,489	0.00000000	0.00000000	0.00000000	0	0
0	0	0	22,568,581	N/A	N/A	N/A	0	0
0	0	0	25,977,787,703	0.00000000	0.00000000	0.00000000	0	0
0	0	0	18	0.00000000	0.00000000	0.00000000	0	0
0	0	0	11,177,569,768	0.00000000	0.00000000	0.00000000	0	0
0	0	0	0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	N/A	N/A	N/A	0	0
0	0	0	0	0.00000000	0.00000000	0.00000000	0	0
88,677,915	88,677,915	88,717,279	N/A	N/A	N/A	N/A	885,700,911	885,700,911
			395,181					

Category	Value
Category 1	10
Category 2	20
Category 3	30
Category 4	40
Category 5	50
Category 6	60
Category 7	70
Category 8	80
Category 9	90
Category 10	100
TOTAL	500

Price Cap Tariff Review Plan

Common Line Basket

BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	NDEX RESULTS		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES
(E)	(F)	(G)	(H)		(A)	(B)	(C)	(D)	(E)	(F)
52,879,556	52,879,556	52,903,372	N/A		100,334,443	5.08199788	5.08199788	5.08428049	509,899,427	509,899,427
5,973,978	5,973,978	5,976,668	N/A		12,122,811	4.97309375	4.97309375	4.97537636	60,287,876	60,287,876
28,548,006	28,548,006	28,560,863	N/A		60,670,070	5.04362780	5.04362780	5.04591040	305,997,249	305,997,249
36,625	36,625	36,625	N/A		17,674	25.00000000	25.00000000	25.00000000	441,850	441,850
1,239,751	1,239,751	1,239,751	N/A		N/A	N/A	N/A	N/A	9,074,509	9,074,509
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0

0	0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	38,099,489	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	22,568,581	N/A	N/A	N/A	0	0
0	0	0	N/A	25,977,787,703	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	18	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	11,177,569,768	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	N/A	N/A	N/A	N/A	0	0
0	0	0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A					0	0
88,677,915	88,677,915	88,717,279	N/A	N/A	N/A	N/A	N/A	885,700,911	885,700,911

Subtotal - Jurisdictions 27 through 52

Price Cap Tariff Review Plan
Common Line Basket

BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	NDEX RESULTS		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES
(E)	(F)	(G)	(H)		(A)	(B)	(C)	(D)	(E)	(F)
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		N/A	N/A	N/A	N/A	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0

0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	N/A	N/A	N/A	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	N/A		N/A	N/A	N/A	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	N/A		N/A	N/A	N/A	0	0

Subtotal - Jurisdictions 27 through 52

Price Cap Tariff Review Plan

BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	NDEX RESULTS		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES
(E)	(F)	(G)	(H)		(A)	(B)	(C)	(D)	(E)	(F)
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	N/A	N/A	N/A	N/A	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0
0	0		0	N/A	0	0.00000000	0.00000000	0.00000000	0	0

0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	N/A	N/A	N/A	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A	N/A		N/A	N/A	N/A	0	0
0	0	0	N/A		0	0.00000000	0.00000000	0.00000000	0	0
0	0	0	N/A						0	0
0	0	0	N/A	N/A		N/A	N/A	N/A	0	0

BASE PERIOD
DEMAND x
PROPOSED
RATES

(G)

510,128,451

60,315,547

306,135,735

441,850

9,074,509

0

0

0

0

0

0

0

0

0

0

0

0

0
0

0
0
0
0

0
0

886,096,092

BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
----- (G)	(H)
510,128,451	N/A
60,315,547	N/A
306,135,735	N/A
441,850	N/A
9,074,509	N/A
0	N/A
0	N/A
0	N/A
0	N/A
0	N/A
0	N/A
0	N/A
0	N/A

0 N/A

0 N/A
0 N/A
0 N/A

0 N/A
0 N/A

0 N/A
0 N/A
0 N/A
0 N/A

0 N/A
0 N/A
0 N/A

886,096,092 N/A

BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
(G)		(H)
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	
0	N/A	

0 N/A
0 N/A

0 N/A
0 N/A
0 N/A
0 N/A

0 N/A
0 N/A

0 N/A

BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
(G)		(H)
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A
	0	N/A

0 N/A

0 N/A
0 N/A
0 N/A

0 N/A
0 N/A

0 N/A
0 N/A
0 N/A
0 N/A

0 N/A
0 N/A
0 N/A
0 N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

Jurisdiction Number: 1

CAP-1J

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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Illinois

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total (a)	No Zone / Zone A (b)
EUCL Demand Inputs			
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	31,961,973	31,961,973
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	5,357,872	5,357,872
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	22,123,653	22,123,653
130 Total Local Exchange Lines	r100+r110+r120	59,443,498	59,443,498
PICC Demand Inputs			
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	15,645,216	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	6,141,327	N/A
220 Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	337,111	N/A
MOU Demand Inputs			
300 Total Terminating Premium MOU	RTE1r161a	9,267,826,547	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	11	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	9,267,826,552	N/A
330 Total Originating Premium MOU	RTE1r165a	4,440,083,245	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	4,440,083,245	N/A
SLC/PICC Caps			
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A
430 MLB PICC Cap	Input	4.31	N/A
CMT Revenue			
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from prev filing) or Wtd Avg of Juris	4.501649	N/A

450	Total CMT Exogenous Cost Factor $((R+\delta Z)/R)$	$((EXG2r100b/r130a)/r440a)+1$	1.0005	N/A
460	Proposed Maximum CMT Revenue Per Line	$r440*r450$	4.503932	N/A
6/30/2000 Rates (Common Line + Marketing)				
470	NonPrimary Res & BRI EU as of 6/30/2000	Input or Weighted Avg of Juris	4.95	N/A
480	MLB, PRI, Centrex EU as of 6/30/2000	Input or Weighted Avg of Juris	4.95	N/A
Maximum Allowable Average EU Rates				
500	Maximum Allowable PR, Lifeline & SLB EU Rate	$\text{Min}(r400,r460)$ or Weighted Avg of Juris	4.50	N/A
510	Maximum Allowable NonPrimary Res & BRI EU Rate	$\text{Min}(r410,\text{Max}(r460,r470))$ or Wtd Avg of Juris	4.95	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	$\text{Min}(r420,\text{Max}(r460,r480))$ or Wtd Avg of Juris	4.95	N/A

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)
CMT Revenue Vs EU Revenue at Max. Allowable Rates			
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	267,729,457	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	143,954,544	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	26,521,466	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	109,512,082	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	279,988,093	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	(12,258,636)	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	71,824,840	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A
670 Voluntary CCL Revenue Reduction	Input or If(r650-r652-r660-r665<0,0)	0	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660-r665-r670	(12,258,636)	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	4.503932	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines			
800 MLB, PRI & Centrex PICC Cap	r430	Agg.Rate	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	Agg.Rate	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	Agg.Rate	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	Agg.Rate	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	Agg.Rate	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	Agg.Rate	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	Agg.Rate	N/A
Calculation of CCL Rates and Revenue			
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.008644	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.001846	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.003200	N/A

930	Proposed Premium Local Switching Rate	RTE1r210d	Agg.Rate	N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	Agg.Rate	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	Agg.Rate	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A
970	Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	Agg.Rate	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	Agg.Rate	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	Agg.Rate	N/A
995	Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A

EU Pricing Decision

1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A
1110	Do you have Pooling Revenues?	Input	No	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A
1130	CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCA	CAP2	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,	CAP2	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A

CAP-2J

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Illinois

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
100	Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1r1130="Juris", enter Sum of CAP2-priced Jurisdic	
110	Total USAC Receipts (at t)	CAP1r600 or Sum of CAP2-priced Jurisdictns	267,729,457
120	Mandated CCL and Voluntary Revenue Reductions	CAP1r660 or Sum of CAP2-priced Jurisdictns	0
130	Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	0
		r100 - r110 - r120	267,729,457
Maximum Allowable EU Rates			
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	4.50
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	4.95
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	4.95
Final EU Rates (Manually Input)			
400	Final Primary Res, Lifeline, & SLB EU Rate	Input	4.503932 ok
410	Final NonPrim Res & BRI ISDN EU Rate	Input	4.503932 ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input	4.503932 ok
Final EU Revenue			
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	143,954,544
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	24,131,490
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	99,643,423
530	Final Total End User Revenue	r500 + r510 + r520	267,729,457
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0 ok

CAP-3J

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total (a)	Zone A (b)
Calculation of Maximum Recoverable Revenue			
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates			
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2
220 Interstate UNE Rate	r210 * .25 or "Juris" if CAP1r1130="Juris"	N/A	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A
Minimum Deaveraged EU Charge Development			
300 Zone Average Revenue Per Line		N/A	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A

380	Maximum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A
Final EU Rates (Manually Input)				
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2
Final EU Revenue				
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2
530	Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A

CAP-4J

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total (a)	No Zone / Zone A (b)
100 Pooling Amount?	Input		0
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms			
For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 valu			
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A
MLB Pooled EU Rates for CAP3			
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1			
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling

320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
330	CAP3 Final MLB Rate adjusted for Pooling amount	a: $\min(330b.f)$ b-f: $(\text{sum}(r310b.f)+r100a)/\text{sum}(r300b.f)$	No Pooling	No Pooling
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	$\max(r310, r330a)$	N/A	No Pooling
350	MLB EUCL Revenue	$r300*r340$ or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
400	Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then $r100+r320-r350$; if r105="Juris", then $r100+r320-r350-r140$; else $r160-r200$	No Pooling	N/A

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Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	267,729,457
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	267,729,457
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	143,954,544
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	24,131,490
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	99,643,423
300 Final Total EUCL Revenue	r200 + r210 + r220	267,729,457
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	Agg.Rate
320 Final Total CCL Revenue	CAP1r995	Agg.Rate

400	Final Total Recovered Revenue	$r300 + r310 + r320$	267,729,457	
500	Allowable Revenue Over-recovery/(Under-recovery)	$r400-r130$	0	ok

Jurisdiction Number:

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CAP-1J

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total (a)	No Zone / Zone A (b)
EUCL Demand Inputs			
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	0	0
130 Total Local Exchange Lines	r100+r110+r120	0	0
PICC Demand Inputs			
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	0	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	0	N/A
220 Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	0	N/A
MOU Demand Inputs			
300 Total Terminating Premium MOU	RTE1r161a	0	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	0	N/A
330 Total Originating Premium MOU	RTE1r165a	0	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	0	N/A
SLC/PICC Caps			
400 PR, Lifeline & SLB EU Cap	Input	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	N/A	N/A
430 MLB PICC Cap	Input	N/A	N/A
CMT Revenue			
440 Current Max CMT Revenue Per Line (from previous filing)	Input (r685 from prev filing) or Wtd Avg of Juris	0.000000	N/A

450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	0.0000	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A
6/30/2000 Rates (Common Line + Marketing)				
470	NonPrimary Res & BRI EU as of 6/30/2000	Input or Weighted Avg of Juris	0.00	N/A
480	MLB, PRI, Centrex EU as of 6/30/2000	Input or Weighted Avg of Juris	0.00	N/A
Maximum Allowable EU Rates				
500	Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	0.00	N/A
510	Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	0.00	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	0.00	N/A

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total (a)	No Zone / Zone A (b)
CMT Revenue Vs EU Revenue at Max. Allowable Rates			
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	0 N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	0 N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	0 N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	0 N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630 or Sum of Jurisdictions	0 N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0 N/A
652	Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0 N/A
660	Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0 N/A
665	Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0;	0 N/A

	else if TGT1r460<=0095,min(-TGT2r550b,r650-r652-r660),else if TGT3r1100a<TGT2r550a,0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)		
670	Voluntary CCL Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0 N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	0 N/A
685	Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.00 N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines			
800	MLB, PRI & Centrex PICC Cap	r430	0.00 N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0 N/A
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000 N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000 N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0 N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0 N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0 N/A
Calculation of CCL Rates and Revenue			
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000 N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000 N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000 N/A
930	Proposed Premium Local Switching Rate	RTE1r210d	0.000000 N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	0.000000 N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0 N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000 N/A
970	Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.000000 N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0 N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0 N/A
995	Total Maximum CCL Revenue	r980 + r990	0 N/A
EU Pricing Decision			
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	0 N/A
1110	Do you have Pooling Revenues?	Input	0 N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	0 N/A
1130	CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCA	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r630;else1130	N/A

	Source	Total Jurisdiction	
		(a)	
Calculation of Maximum Recoverable Revenue			
100	Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisd	
110	Total USAC Receipts (at t)	CAP1r600 or Sum of CAP2-priced Jurisdictns	
120	Mandated CCL or Voluntary Revenue Reduction	CAP1r660 or Sum of CAP2-priced Jurisdictns	
130	Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns	
		r100 - r110 - r120	0
Maximum Allowable EU Rates			
200	Maximum Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	
210	Maximum Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	
220	Maximum Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	
Final EU Rates (Manually Input)			
400	Final Primary Res, Lifeline, & SLB EU Rate	Input	0.00 ok
410	Final NonPrim Res & BRI ISDN EU Rate	Input	0.00 ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input	0.00 ok
Final EU Revenue			
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	N/A
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	N/A
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	N/A
530	Final Total End User Revenue	r500 + r510 + r520	N/A
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	

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Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)
	For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisd		
100	Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	N/A
110	Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	N/A
120	Mandated CCL or Voluntary Revenue Reduction	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	N/A
130	Maximum Recoverable Revenue	r100 - r110 - r120	N/A
	Inputs for Calculation of Minimum and Maximum Allowable Deave		
200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A

230	Interstate UNE Revenues	$r200 * r220$ or Sum of CAP3-priced Jurisdictns	
240	Maximum CMT Revenue (using Max CMT Rev/Line)	$CAP1r600$ or Sum of CAP3-priced Jurisdictns	N/A
250	Average Price Cap CMT Rev to be Recovered per Line	$CAP1r460$ if $CAP1r1130 = CAP3$	N/A
260	Price Cap CMT Revenue by Zone	$r200 * r250$ or Sum of CAP3-priced Jurisdictns	
270	Uniform Rate Adjustment Factor	$(r260 - r230) / r200$	N/A
Minimum Deaveraged EU Charge Development			
300	Zone Average Revenue Per Line	$r270a + r220$ if $CAP1r1130 = CAP3$	N/A
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	N/A
320	Explicit Subsidy Support from USAC (at t)	$CAP1r660$ or Sum of CAP3-priced Jurisdictns	N/A
330	Study Area above CAP Benchmark Revenues	If $r300 > 9.2$, $(r300 - 7) * CAP1r(100 + 110) + (r300 - 9.2) * CAP1r120$; if $9.2 \geq r300 > 7$, $(r300 - 7) * CAP1r(100 + 110)$; else 0; or Sum of CAP3-priced Jurisdictns	
340	Over Cap Revenues	$Max(0, (r330 - r320))$	N/A
350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	
360	Minimum Deavgd PR, Lifeline, SLB EU Rate by Zone	$Min(r350a, CAP1r400)$ if $CAP1r1130 = CAP3$	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate by Zone	$CAP1r400$ if $CAP1r1130 = CAP3$	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate by Zone	$Min(r350a, CAP1r410)$ if $CAP1r1130 = CAP3$	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate by Zone	$CAP1r410$ if $CAP1r1130 = CAP3$	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate by Zone	$Min(r350a, CAP1r420)$ if $CAP1r1130 = CAP3$	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate by Zone	$CAP1r420$ if $CAP1r1130 = CAP3$ or $CAP1r420$ or $CAP1r480$)	N/A
Final EU Rates (Manually Input)			
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if $r100 = "No"$, 0	N/A
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if $r100 = "No"$, 0	N/A
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if $r100 = "No"$, 0	N/A
Final EU Revenue			
500	Final Total Primary Res & SLB & LifeLine EU Revenue	$r400 * CAP1r100$ or Sum of CAP3-priced Juris	
510	Final Total NonPrim Res & BRI ISDN EU Revenue	$r410 * CAP1r110$ or Sum of CAP3-priced Juris	
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	$r420 * CAP1r120$ or Sum of CAP3-priced Juris	
530	Final Total End User Revenue	$r500 + r510 + r520$	
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	$r530 - r130$	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	$Min(r420, Max(r460, r480))$ or Wtd Avg of Juris	

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Price Cap Tariff Review Plan

Allocation of Pool Revenues to MLB PICC & N

	Source	Total (a)	No Zone / Zone A (b)
	For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".		
100 Pooling Amount?	Input	0	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130		N/A
MLB Pooled Rates for CAP1 & CAP2 Forms			
	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 valu		
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	0.00	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	0	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	0	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	0.00	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	0	N/A
160 Remaining Pooling Revenues	r100 - r140	0	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"		N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"		N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum		N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)		N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))		N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions		N/A
MLB Pooled EU Rates for CAP3			
	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1		
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns		
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	

320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns		
330	CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)		
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	
350	MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns		
400	Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	0	N/A

CAP-5J		0	
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Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)			Price Cap Tariff Review Plan
Page 1 of 1			Verification of Recovered CMT Revenue

	Source	Total (a)
100	Maximum CMT Revenue	CAP1r6000
110	Total USAC Receipts	CAP1r6600
120	Mandated CCL or Voluntary Revenue Reduction	CAP1r665 + CAP1r6700
125	Pooling Revenues	if CAP1r1110 = "Yes", CAP4r1000
130	Maximum Recoverable Revenue	r100 - r110 - r120 + r1250
200	Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r5000

210	Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500 if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	0	
220	Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520		
300	Final Total EUCL Revenue	r200 + r210 + r220	0	
310	Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860		
320	Final Total CCL Revenue	CAP1r995	0	
400	Final Total Recovered Revenue	r300 + r310 + r320	0	
500	Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	ok

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)
EUCL Demand Inputs			
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	31,961,973	31,961,973
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	5,357,872	5,357,872
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	22,123,653	22,123,653
130 Total Local Exchange Lines	r100+r110+r120	59,443,498	59,443,498
PICC Demand Inputs			
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	15,645,216	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	6,141,327	N/A
220 Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	337,111	N/A
MOU Demand Inputs			
300 Total Terminating Premium MOU	RTE1r161a	9,267,826,547	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	11	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	9,267,826,552	N/A
330 Total Originating Premium MOU	RTE1r165a	4,440,083,245	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	4,440,083,245	N/A
SLC/PICC Caps			
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A

430	MLB PICC Cap	Input	4.31	N/A
CMT Revenue				
440	Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from prev filing) or Wtd Avg of Juris	4.501649	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0005	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	4.503932	N/A
6/30/2000 Rates (Common Line + Marketing)				
470	NonPrimary Res & BRI EU as of 6/30/2000	Input or Weighted Avg of Juris	4.95	N/A
480	MLB, PRI, Centrex EU as of 6/30/2000	Input or Weighted Avg of Juris	4.95	N/A
Maximum Allowable Average EU Rates				
500	Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	4.50	N/A
510	Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	4.95	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	4.95	N/A

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and C

		Total Jurisdiction (a)	No Zone / Zone A (b)
CMT Revenue Vs EU Revenue at Max. Allowable Rates			
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	267,729,457 N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	143,954,544 N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	26,521,466 N/A

630	Maximum Allowable MLB, PRI & Centrex EU Revenue	$r520 * r120$ or Sum of Jurisdictions	109,512,082	N/A
640	Total Maximum Allowable EU Revenue	$r610 + r620 + r630$	279,988,093	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	$r600 - r640$	(12,258,636)	N/A
652	Maximum Allowable PICC Revenue	$r430 * (r200 + r210/9 + r220)$ or Sum of Jurisdictns	71,824,840	N/A
660	Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A
665	Mandated CCL Revenue Reduction	if $TGT1r470 < .0095, 0$; else if $r650 - r652 - r660 < 0, 0$; else if $TGT1r460 \leq 0.0095, \min(-TGT2r550b, r650 - r652 - r660)$, else if $TGT3r1100a < TGT2r550a, 0$; else $\min(TGT3r1100a - TGT2r550a, r650 - r652 - r660)$	0	N/A
670	Voluntary CCL Revenue Reduction	Input or If($r650 - r652 - r660 - r665 < 0, 0$)	0	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	$r650 - r660 - r665 - r670$	(12,258,636)	N/A
685	Proposed Max CMT Revenue Per Line for next filing	$r460 * (1 - (r665/r130a)/r460)$	4.503932	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines				
800	MLB, PRI & Centrex PICC Cap	r430	Agg.Rate	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if $r680 > 0$ then r680 else 0, or Sum of Jurisdictns	Agg.Rate	N/A
820	MLB, PRI & Centrex PICC Target Rate	$r810 / (r200 + r210/9 + r220)$	Agg.Rate	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	$\min(r800, r820)$	Agg.Rate	N/A
840	Maximum MLB & PRI PICC Revenue	$r830 * r200$, or Sum of Jurisdictions	Agg.Rate	N/A
850	Maximum Centrex PICC Revenue	$r830 * (r210/9 + r220)$, or Sum of Jurisdictions	Agg.Rate	N/A
860	Total Maximum PICC Revenue (Proposed)	$r840 + r850$	Agg.Rate	N/A
Calculation of CCL Rates and Revenue				
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	0.008644	N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.001846	N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	0.003200	N/A
930	Proposed Premium Local Switching Rate	RTE1r210d	Agg.Rate	N/A
940	Maximum Rate per Premium Originating MOU	$r900 + r910 + r920 - r930$	Agg.Rate	N/A
950	Maximum CCL Revenue	$r810 - r860$, or Sum of Jurisdictions	Agg.Rate	N/A
960	Maximum CCL Originating Rate	$\min(r940, r950/r350)$	Agg.Rate	N/A
970	Maximum CCL Terminating Rate	$(r950 - (r350 * r960))/r320$	Agg.Rate	N/A
980	Maximum Originating CCL Revenue	$r960 * r350$, or Sum of Jurisdictions	Agg.Rate	N/A
990	Maximum Terminating CCL Revenue	$r970 * r320$, or Sum of Jurisdictions	Agg.Rate	N/A
995	Total Maximum CCL Revenue	$r980 + r990$	Agg.Rate	N/A
EU Pricing Decision				
1100	Is Deaveraging of EUCL Rates Possible?	if $r680 > 0$, "No", "Yes"	YES	N/A
1110	Do you have Pooling Revenues?	Input	NO	N/A

1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A
1130	CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCA	CAP2	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,	CAP2	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	CAP2	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	CAP2	N/A

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Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MC

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if CAP1r1130="Juris",enter Sum of CAP2-priced Jurisdic		
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdiction	267,729,457	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdiction	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdiction	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	267,729,457	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	4.50	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	4.95	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	4.95	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	4.50	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	4.50	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	4.50	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdiction	143,954,544	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdiction	24,131,490	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdiction	99,643,423	
530 Final Total End User Revenue	r500 + r510 + r520	267,729,457	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

CAP-3J ANALYZE
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Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)
	Source		
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	CAP2	N/A

130	Maximum Recoverable Revenue	$r100 - r110 - r120$	CAP2	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates				
200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2
210	Unbundled Loop & Line Port Rate (State Approved)	Input or "Juris" if CAP1r1130="Juris"	N/A	CAP2
220	Interstate UNE Rate	$r210 * .25$ or "Juris" if CAP1r1130="Juris"	N/A	CAP2
230	Interstate UNE Revenues	$r200 * r220$ or Sum of CAP3-priced Jurisdictns	CAP2	CAP2
240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
250	Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 or Wtd Avg of CAP3-priced Jurisdictns	CAP2	N/A
260	Price Cap CMT Revenue by Zone	$r200 * r250$	CAP2	CAP2
270	Uniform Rate Adjustment Factor	$(r260 - r230) / r200$	CAP2	N/A
Minimum Deaveraged EU Charge Development				
300	Zone Average Revenue Per Line		N/A	CAP2
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A
330	Study Area above CAP Benchmark Revenues	If $r300 > 9.2$, $(r300 - 7) * CAP1r(100 + 110) + (r300 - 9.2) * CAP1r1120$; if $9.2 \geq r300 > 7$, $(r300 - 7) * CAP1r(100 + 110)$; else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2
340	Over Cap Revenues	$\text{Max}(0, (r330 - r320))$	CAP2	N/A
350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2
360	Minimum Deavgd PR, Lifeline, SLB EU Rate		CAP2	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	$\text{Min}(r350a, CAP1r400)$ if CAP1r1130=CAP3	CAP2	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate		CAP2	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	$\text{Min}(r350a, CAP1r410)$ if CAP1r1130=CAP3	CAP2	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate		CAP2	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	$\text{Min}(r350a, CAP1r420)$ if CAP1r1130=CAP3	CAP2	N/A
Final EU Rates (Manually Input)				
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2
Final EU Revenue				
500	Final Total Primary Res & SLB & LifeLine EU Revenue	$r400 * CAP1r100$ or Sum of CAP3-priced Juris	CAP2	CAP2
510	Final Total NonPrim Res & BRI ISDN EU Revenue	$r410 * CAP1r110$ or Sum of CAP3-priced Juris	CAP2	CAP2

520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	$r420 * CAP1r120$ or Sum of CAP3-priced Juris	CAP2	CAP2
530	Final Total End User Revenue	$r500 + r510 + r520$	CAP2	CAP2
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	$r530 - r130$	CAP2	N/A
CAP-4J ANALYZE			Illinois	
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Page 1 of 1			Price Cap Tariff Review Plan	
			Allocation of Pool Revenues to MLB PICC & M	

	Source	Total (a)	No Zone / Zone A (b)	
100	Pooling Amount?	No Pooling	N/A	
105	CAP Form containing final EUCL Rates?	No Pooling	N/A	
MLB Pooled Rates for CAP1 & CAP2 Forms		For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 valu		
110	MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A
120	MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A
130	MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A
140	Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A
150	MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A
155	MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A
160	Remaining Pooling Revenues	r100 - r140	No Pooling	N/A
170	MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A
180	Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A
190	MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A
200	Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A
210	MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A

220	MLB PICC Revenue	$r_{210} * (CAP1(r_{200}+r_{210}/9+r_{220}))$, or Sum of Jurisdictions	No Pooling	N/A
MLB Pooled EU Rates for CAP3		For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1		
300	Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
310	CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling
320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
330	CAP3 Final MLB Rate adjusted for Pooling amount	a: $\min(330b.f)$ b-f:($\sum(r_{310b.f})+r_{100a}$)/ $\sum(r_{300b.f})$	No Pooling	No Pooling
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	$\max(r_{310},r_{330a})$	N/A	No Pooling
350	MLB EUCL Revenue	$r_{300}*r_{340}$ or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
400	Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then $r_{100}+r_{320}-r_{350}$; if r105="Juris", then $r_{100}+r_{320}-r_{350}-r_{140}$; else $r_{160}-r_{200}$	No Pooling	N/A

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Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

	Source	Total (a)
100	Maximum CMT Revenue	267,729,457
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0

125	Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0	
130	Maximum Recoverable Revenue	r100 - r110 - r120 + r125	267,729,457	
200	Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	143,954,544	
210	Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	24,131,490	
220	Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	99,643,423	
300	Final Total EUCL Revenue	r200 + r210 + r220	267,729,457	
310	Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	Agg.Rate	
320	Final Total CCL Revenue	CAP1r995	Agg.Rate	
400	Final Total Recovered Revenue	r300 + r310 + r320	267,729,457	
500	Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	ok

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COMMON LINE-----

Maximum Premium Rates (from CAP1)
Prim Res, Lifeline, & SLB EUCL
NonPrim Res & BRI ISDN EUCL
MLB & PRI ISDN EUCL
MLB & PRI ISDN PICC
Prem Orig per MOU: Common Line
Prem Term per MOU: Common Line

LEC	FCC
CAP2	CAP2
CAP2	CAP2
CAP2	CAP2
Agg.Rate	Agg.Rate
Agg.Rate	Agg.Rate
Agg.Rate	Agg.Rate

Deaveraging Checks (from CAP3):
Zone Progression Checks:
Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

CAP2	Prim Rates OK
CAP2	Non Prim Rates OK
CAP2	MLB Rates OK

Zone Minimum Pricing Checks:
Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

PASS	Prim Rates above Min
PASS	Non Prim Rates above
PASS	MLB Rates above Min

Zone Maximum Pricing Checks:
Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

PASS	Prim Rates below Max
PASS	Non Prim Rates below
PASS	MLB Rates below Max

Class of Service Checks:

- Zone A
- Zone B
- Zone C
- Zone D
- Other Zone

PASS	Zone A OK
PASS	Zone B OK
PASS	Zone C OK
PASS	Zone D OK
PASS	Other Zone OK

Proposed Revenues (from CAP5)

- Prim Res, Lifeline, & SLB EUCL (Sum)
- NonPrim Res & BRI ISDN EUCL (Sum)
- MLB & PRI ISDN EUCL (Sum)
- PICC Revenue
- CCL Revenue
- Total CMT Revenue
- Allowable CMT Revenue

143,954,544	143,954,544
24,131,490	24,131,490
99,643,423	99,643,423
Agg.Rate	Agg.Rate
Agg.Rate	Agg.Rate
267,729,457	267,729,457
267,729,457	267,729,457

Diff. between Allowable & Calc'd Revenues

0 0

- LEC CMT Revenue Too High?
- FCC CMT Revenue Too High?

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and C

		Total Jurisdiction (a)	No Zone / Zone A (b)
EUCL Demand Inputs			
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	00
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	00
120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	00

130	Total Local Exchange Lines	r100+r110+r120	0	0
PICC Demand Inputs				
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	0	N/A
210	Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	0	N/A
220	Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	0	N/A
MOU Demand Inputs				
300	Total Terminating Premium MOU	RTE1r161a	0	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A
330	Total Originating Premium MOU	RTE1r165a	0	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A
SLC/PICC Caps				
400	PR, Lifeline & SLB EU Cap	Input	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	N/A	N/A
430	MLB PICC Cap	Input	N/A	N/A
CMT Revenue				
440	Current Max CMT Revenue Per Line (from previous filing)	Input (r685 from prev filing) or Wtd Avg of Juris	0.000000	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	0.0000	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A
6/30/2000 Rates (Common Line + Marketing)				
470	NonPrimary Res & BRI EU as of 6/30/2000	Input or Weighted Avg of Juris	0.00	N/A
480	MLB, PRI, Centrex EU as of 6/30/2000	Input or Weighted Avg of Juris	0.00	N/A
Maximum Allowable EU Rates				
500	Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	0.00	N/A
510	Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	0.00	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	0.00	N/A

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Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and C

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)
CMT Revenue Vs EU Revenue at Max. Allowable Rates			
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	0	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	0	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	0	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	0	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630 or Sum of Jurisdictions	0	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A
670 Voluntary CCL Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	0	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.000000	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines			
800 MLB, PRI & Centrex PICC Cap	r430	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A

860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A
Calculation of CCL Rates and Revenue				
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A
930	Proposed Premium Local Switching Rate	RTE1r210d	0.000000	N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	0.000000	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A
970	Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.000000	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A
995	Total Maximum CCL Revenue	r980 + r990	0	N/A
EU Pricing Decision				
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A
1110	Do you have Pooling Revenues?	Input	NO	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	0	N/A
1130	CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCA		N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130		N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130		N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r630;else1130		N/A
CAP-2J ANALYZE				
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		Price Cap Tariff Review Plan		
		Manual Input of EUCL Rates - No PICC or MC		
		Total Jurisdiction		
		(a)		
Calculation of Maximum Recoverable Revenue		Source		
		For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisd		
100	Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns		
110	Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns		
120	Mandated CCL or Voluntary Revenue Reduction	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns		

130	Maximum Recoverable Revenue	r100 - r110 - r120	
Maximum Allowable EU Rates			
200	Maximum Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	
210	Maximum Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	
220	Maximum Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	
Final EU Rates (Manually Input)			
400	Final Primary Res, Lifeline, & SLB EU Rate	Input	ok
410	Final NonPrim Res & BRI ISDN EU Rate	Input	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input	ok
Final EU Revenue			
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	
530	Final Total End User Revenue	r500 + r510 + r520	
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	

CAP-3J ANALYZE

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Price Cap Tariff Review Plan

Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)
Calculation of Maximum Recoverable Revenue			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisd		
110 Total USAC Receipts	CAP1r600 or Sum of CAP3-priced Jurisdictns		N/A
120 Mandated CCL or Voluntary Revenue Reduction	CAP1r660 or Sum of CAP3-priced Jurisdictns		N/A
130 Maximum Recoverable Revenue	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns		N/A
	r100 - r110 - r120		N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates			
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns		
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns		
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns		N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 ifCAP1r1130=CAP3		N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns		
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200		N/A
Minimum Deaveraged EU Charge Development			
300 Zone Average Revenue Per Line	r270a+r220 ifCAP1r1130=CAP3	N/A	
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300		N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns		N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns		
340 Over Cap Revenues	Max(0, (r330 - r320))		N/A

350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	
360	Minimum Deavgd PR, Lifeline, SLB EU Rate by Zone	Min(r350a,CAP1r400)if CAP1r1130=CAP3	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate by Zone	CAP1r400 if CAP1r1130=CAP3	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate by Zone	Min(r350a,CAP1r410)if CAP1r1130=CAP3	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate by Zone	CAP1r410 if CAP1r1130=CAP3	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate by Zone	Min(r350a,CAP1r420)if CAP1r1130=CAP3	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate by Zone	CAP1r420 if CAP1r1130=CAP3 or CAP1r420 or CAP1r480)	N/A
	Final EU Rates (Manually Input)		
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="No", 0	N/A
	Final EU Revenue		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	
530	Final Total End User Revenue	r500 + r510 + r520	
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	N/A

CAP-4J ANALYZE

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Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & M

	Source	Total (a)	No Zone / Zone A (b)
100	Pooling Amount?	For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling". Input No Pooling	N/A

105	CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms		For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 valu		
110	MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A
120	MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A
130	MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A
140	Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A
150	MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A
155	MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A
160	Remaining Pooling Revenues	r100 - r140	No Pooling	N/A
170	MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A
180	Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A
190	MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A
200	Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A
210	MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A
220	MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A
MLB Pooled EU Rates for CAP3		For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1		
300	Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
310	CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling
320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
330	CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling
350	MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling
400	Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A

CAP-5J ANALYZE

Filing Date: 07/17/2006

Filing Entity: AMTR

Transmittal Number:

Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	0
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL or Voluntary Revenue Reduction	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	

300	Final Total EUCL Revenue	r200 + r210 + r220	0	
310	Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0	
320	Final Total CCL Revenue	CAP1r995	0	
400	Final Total Recovered Revenue	r300 + r310 + r320	0	
500	Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	ok

ANALYZER - Juris
 Filing Date: 07/17/2006
 Filing Entity: AMTR
 Transmittal Number:
 Ameritech 2006 Revised TRS Factor Filing (filename: AMTR7176.wk4)
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COMMON LINE-----	LEC-----	FCC-----
Maximum Premium Rates (from CAP1)		
Prim Res, Lifeline, & SLB EUCL		
NonPrim Res & BRI ISDN EUCL		
MLB & PRI ISDN EUCL		

MLB & PRI ISDN PICC	0.00	0.00
Prem Orig per MOU: Common Line	0.00000000	0.00000000
Prem Term per MOU: Common Line	0.00000000	0.00000000

Deaveraging Checks (from CAP3):

Zone Progression Checks:

Primary Res, SLB, & LifeLine		Prim Rates OK
NonPrimary Res & BRI ISDN		Non Prim Rates OK
MLB, PRI ISDN, & Centrex		MLB Rates OK

Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min

Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max

Class of Service Checks:

Zone A	PASS	Zone A OK
Zone B	PASS	Zone B OK
Zone C	PASS	Zone C OK
Zone D	PASS	Zone D OK
Other Zone	PASS	Other Zone OK

Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)	0	
NonPrim Res & BRI ISDN EUCL (Sum)	0	
MLB & PRI ISDN EUCL (Sum)		
PICC Revenue		0
CCL Revenue	0	0
Total CMT Revenue	0	0
Allowable CMT Revenue	0	0
Diff. between Allowable & Calc'd Revenues	0	0
LEC CMT Revenue Too High?		
FCC CMT Revenue Too High?		

Indiana

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

CCL Rates

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
0	0	0	0	12,551,826	12,551,826	0	0	0
0	0	0	0	1,247,606	1,247,606	0	0	0
0	0	0	0	7,517,976	7,517,976	0	0	0
0	0	0	0	21,317,408	21,317,408	0	0	0
N/A	N/A	N/A	N/A	3,135,984	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	4,156,684	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	223,307	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	3,158,458,489	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	3,158,458,489	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	1,352,180,390	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	1,352,180,390	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	6.50	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	7.00	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	9.20	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	4.31	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.527926	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	1.0004	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.530208	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.53	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

CL Rates

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
N/A	N/A	N/A	N/A	117,889,703	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	69,414,210	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	7,073,926	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	42,626,924	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	119,115,060	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	(1,225,357)	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	16,469,136	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	(1,225,357)	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.53	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0.008644	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0.006852	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0.004652	N/A	N/A	N/A	N/A

	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	YES	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
4P3	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

CCL Rates

actions; else value from CAP1r1130.

Total Jurisdiction	
(a)	
<hr/>	
117,889,703	
0	
0	
117,889,703	
5.53	
5.67	
5.67	
5.53	ok
5.53	ok
5.53	ok
69,414,210	
6,899,521	
41,575,972	
117,889,703	
0	ok

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

CL Rates

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	N/A	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	N/A	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	N/A	CAP2	CAP2	CAP2	CAP2
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	N/A	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	N/A	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	N/A	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

CL Rates

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
ue.								
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
N/A	N/A	N/A	N/A	No Pooling		N/A	N/A	N/A
1130.								
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling

No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total (a)
117,889,703
0
0
0
117,889,703
69,414,210
6,899,521
41,575,972

117,889,703
Agg.Rate
Agg.Rate

117,889,703

0 ok

CCL Rates

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A

[illegible]

0

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

CL Rates

[illegible]

	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0.000000	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
4P3									
	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

0

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

DU Rates

ductions where indicated; else value from CAP1r1130.

Total Jurisdiction
(a)

0

0.00 ok
0.00 ok
0.00 ok

N/A
N/A
N/A
N/A

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

s

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
N/A			
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A

Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
N/A				
	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A

N/A
N/A

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
-----	-----	-----	-----	--	-----	-----	-----	-----

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

N/A
N/A
N/A

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
-----	-----	-----	-----	--	-----	-----	-----	-----

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

MLB EUCL

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A
ue.								
N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.00	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.00	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A

1130.

N/A

N/A				
0	N/A	N/A	N/A	N/A

N/A

0

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

0
0
0
0
0
0

0

0

0

0

0 ok

Indiana

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

CCL Rates

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
0	0	0	0	12,551,826	12,551,826	0	0	0
0	0	0	0	1,247,606	1,247,606	0	0	0
0	0	0	0	7,517,976	7,517,976	0	0	0
0	0	0	0	21,317,408	21,317,408	0	0	0
N/A	N/A	N/A	N/A	3,135,984	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	4,156,684	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	223,307	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	3,158,458,489	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	3,158,458,489	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	1,352,180,390	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	1,352,180,390	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	6.50	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	7.00	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	9.20	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	4.31	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.527926	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	1.0004	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.530208	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.53	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.67	N/A	N/A	N/A	N/A

Indiana									
Price Cap Tariff Review Plan									
Calculation of EUCL Limits, PICC Rate and CCL Rates									
CL Rates	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
	N/A	N/A	N/A	N/A	117,889,703	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	69,414,210	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	7,073,926	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	42,626,924	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	119,115,060	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	(1,225,357)	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	16,469,136	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	(1,225,357)	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	5.530208	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	Agg.Rate	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	YES	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A	N/A

	N/A	N/A	N/A	N/A	NO	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
AP3									
	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
					Indiana				

DU Rates

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

	Total Jurisdiction	
	(a)	
ctions; else value from CAP1r1130.		
	117,889,703	
	0	
	0	
	117,889,703	
	5.53	
	5.67	
	5.67	
	5.53	ok
	5.53	ok
	5.53	ok
	69,414,210	
	6,899,521	
	41,575,972	
	117,889,703	
	0	ok

Indiana

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

s

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	CAP2	N/A	N/A	N/A	N/A

[illegible]

[illegible]

N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
1130.								
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total
(a)

117,889,703
0
0

0
117,889,703

69,414,210

6,899,521

41,575,972

117,889,703
Agg.Rate

Agg.Rate

117,889,703

0 ok

Indiana

Delta	Flag	LEC	FCC	Delta	Flag
0.00	*	CAP2	CAP2	0.00	*
0.00	*	CAP2	CAP2	0.00	*
0.00	*	CAP2	CAP2	0.00	*
0.00	*	Agg.Rate	Agg.Rate	0.00	*
0.00000000	*	Agg.Rate	Agg.Rate	0.00000000	*
0.00000000	*	Agg.Rate	Agg.Rate	0.00000000	*
		CAP2	Prim Rates OK		
		CAP2	Non Prim Rates OK		
		CAP2	MLB Rates OK		
1		PASS	Prim Rates above Min		
e Min		PASS	Non Prim Rates above Min		
1		PASS	MLB Rates above Min		
x		PASS	Prim Rates below Max		
v Max		PASS	Non Prim Rates below Max		
x		PASS	MLB Rates below Max		

PASS	Zone A OK
PASS	Zone B OK
PASS	Zone C OK
PASS	Zone D OK
PASS	Other Zone OK

0	*
0	*
0	*
0	*
0	*
0	*
0	*
0	*
0	*
	*
	*

	69,414,210	69,414,210
	6,899,521	6,899,521
	41,575,972	41,575,972
Agg.Rate		Agg.Rate
Agg.Rate		Agg.Rate
	117,889,703	117,889,703
	117,889,703	117,889,703
	0	0

0	*
0	*
0	*
0	*
0	*
0	*
0	*
0	*
0	*
	*
	*

CL Rates

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

[illegible]

	0	0	0	0		0	0	0	0	0
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.0000	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.00	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.00	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.00	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.00	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.00	N/A	N/A	N/A	N/A	N/A

CL Rates

[illegible]

N/A	N/A	N/A	N/A		0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0.000000	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	YES		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	NO		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		0	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A
4P3						N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A

DU Rates

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ductions where indicated; else value from CAP1r1130.

ok
ok
ok

s

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
junctions where indicated; else value from CAP1r1130.								
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
				N/A				
				N/A				
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
				N/A				
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A

N/A
N/A
N/A

N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A
-----	-----	-----	-----	--	-----	-----	-----	-----

MLB EUCL

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A

	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
ue.									
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A
1130.									
	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
	No Pooling	No Pooling	No Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
	No Pooling	No Pooling	No Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
	N/A	N/A	N/A	N/A	No Pooling	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total
(a)

0
0
0
0
0

0
0

0
0

0 ok

Delta	Flag
0.00	*
0.00	*
0.00	*

LEC	FCC	Delta	Flag
		0.00	*
		0.00	*
		0.00	*

0.00	*	0.00	0.00	0.00	*
0.00000000	*	0.00000000	0.00000000	0.00000000	*
0.00000000	*	0.00000000	0.00000000	0.00000000	*

Prim Rates OK
Non Prim Rates OK
MLB Rates OK

1	PASS	Prim Rates above Min
e Min	PASS	Non Prim Rates above Min
1	PASS	MLB Rates above Min

x	PASS	Prim Rates below Max
y Max	PASS	Non Prim Rates below Max
x	PASS	MLB Rates below Max

PASS	Zone A OK
PASS	Zone B OK
PASS	Zone C OK
PASS	Zone D OK
PASS	Other Zone OK

0	*	0	0	0	*
0	*	0		0	*
0	*			0	*
0	*		0	0	*
0	*	0	0	0	*
0	*	0	0	0	*
0	*	0	0	0	*
0	*	0	0	0	*
	*				*
	*				*

Michigan

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Other Zone *	Total	No Zone / Zone A	Zone B	Zone C	Zone D	Other Zone *
(f)	(a)	(b)	(c)	(d)	(e)	(f)
0	23,318,994	23,318,994	0	0	0	0
0	2,296,148	2,296,148	0	0	0	0
0	15,295,888	15,295,888	0	0	0	0
0	40,911,030	40,911,030	0	0	0	0
N/A	9,532,586	N/A	N/A	N/A	N/A	N/A
N/A	5,465,712	N/A	N/A	N/A	N/A	N/A
N/A	297,590	N/A	N/A	N/A	N/A	N/A
N/A	5,714,414,349	N/A	N/A	N/A	N/A	N/A
N/A	7	N/A	N/A	N/A	N/A	N/A
N/A	5,714,414,352	N/A	N/A	N/A	N/A	N/A
N/A	2,272,168,012	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	2,272,168,012	N/A	N/A	N/A	N/A	N/A
N/A	6.50	N/A	N/A	N/A	N/A	N/A
N/A	7.00	N/A	N/A	N/A	N/A	N/A
N/A	9.20	N/A	N/A	N/A	N/A	N/A
N/A	4.31	N/A	N/A	N/A	N/A	N/A
N/A	5.350901	N/A	N/A	N/A	N/A	N/A

N/A	1.0004	N/A	N/A	N/A	N/A	N/A
N/A	5.353184	N/A	N/A	N/A	N/A	N/A
N/A	5.12	N/A	N/A	N/A	N/A	N/A
N/A	5.12	N/A	N/A	N/A	N/A	N/A
N/A	5.35	N/A	N/A	N/A	N/A	N/A
N/A	5.35	N/A	N/A	N/A	N/A	N/A
N/A	5.35	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Other Zone* (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
N/A	219,004,257	N/A	N/A	N/A	N/A	N/A
N/A	124,830,857	N/A	N/A	N/A	N/A	N/A
N/A	12,291,702	N/A	N/A	N/A	N/A	N/A
N/A	81,881,697	N/A	N/A	N/A	N/A	N/A
N/A	219,004,257	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	44,985,527	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	5.35	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	0.008644	N/A	N/A	N/A	N/A	N/A
N/A	0.007312	N/A	N/A	N/A	N/A	N/A
N/A	0.004368	N/A	N/A	N/A	N/A	N/A

N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	YES	N/A	N/A	N/A	N/A	N/A
N/A	NO	N/A	N/A	N/A	N/A	N/A
N/A	NO	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction	
(a)	
<hr/>	
219,004,257	
0	
0	
219,004,257	
5.35	
5.35	
5.35	
5.35	ok
5.35	ok
5.35	ok
124,830,857	
12,291,702	
81,881,697	
219,004,257	
0	ok

Michigan

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Other Zone *	Total	Zone A	Zone B	Zone C	Zone D	Other Zone *
(f)	(a)	(b)	(c)	(d)	(e)	(f)
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A

N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Other Zone* (f)	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
N/A		0	N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A						
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
N/A	No Pooling		N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling

No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total
(a)

219,004,257
0
0
0

219,004,257

124,830,857

12,291,702

81,881,697

219,004,257
Agg.Rate

Agg.Rate

219,004,257

0 ok

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Other Zone * (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A

0[illegible]

N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0.00	N/A	N/A	N/A	N/A	N/A
N/A	0.00	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0.000000	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

0

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0

0.00	ok
0.00	ok
0.00	ok

N/A
N/A
N/A
N/A

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Other Zone *	Total	Zone A	Zone B	Zone C	Zone D	Other Zone *
(f)	(a)	(b)	(c)	(d)	(e)	(f)
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
	N/A					
	N/A					

N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A		N/A	N/A	N/A	N/A	N/A
-----	--	-----	-----	-----	-----	-----

N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A
N/A
N/A

N/A		N/A	N/A	N/A	N/A	N/A
-----	--	-----	-----	-----	-----	-----

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Other Zone* (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	0.00	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0.00	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A

N/A

N/A

0

N/A

N/A

N/A

N/A

N/A

0

Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total
(a)

0

0

0

0

0

0

0

0

0

0

0 ok

Michigan

Price Cap Tariff Review Plan

Calculation of EUCL Limits, PICC Rate and CCL Rates

Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0	23,318,994	23,318,994	0	0	0	0
0	2,296,148	2,296,148	0	0	0	0
0	15,295,888	15,295,888	0	0	0	0
0	40,911,030	40,911,030	0	0	0	0
N/A	9,532,586	N/A	N/A	N/A	N/A	N/A
N/A	5,465,712	N/A	N/A	N/A	N/A	N/A
N/A	297,590	N/A	N/A	N/A	N/A	N/A
N/A	5,714,414,349	N/A	N/A	N/A	N/A	N/A
N/A	7	N/A	N/A	N/A	N/A	N/A
N/A	5,714,414,352	N/A	N/A	N/A	N/A	N/A
N/A	2,272,168,012	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	2,272,168,012	N/A	N/A	N/A	N/A	N/A
N/A	6.50	N/A	N/A	N/A	N/A	N/A
N/A	7.00	N/A	N/A	N/A	N/A	N/A
N/A	9.20	N/A	N/A	N/A	N/A	N/A

N/A	4.31	N/A	N/A	N/A	N/A	N/A
N/A	5.350901	N/A	N/A	N/A	N/A	N/A
N/A	1.0004	N/A	N/A	N/A	N/A	N/A
N/A	5.353184	N/A	N/A	N/A	N/A	N/A
N/A	5.12	N/A	N/A	N/A	N/A	N/A
N/A	5.12	N/A	N/A	N/A	N/A	N/A
N/A	5.35	N/A	N/A	N/A	N/A	N/A
N/A	5.35	N/A	N/A	N/A	N/A	N/A
N/A	5.35	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
N/A	219,004,257	N/A	N/A	N/A	N/A	N/A
N/A	124,830,857	N/A	N/A	N/A	N/A	N/A
N/A	12,291,702	N/A	N/A	N/A	N/A	N/A

N/A	81,881,697	N/A	N/A	N/A	N/A	N/A
N/A	219,004,257	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	44,985,527	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A

N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	0	N/A	N/A	N/A	N/A	N/A
N/A	5.353184	N/A	N/A	N/A	N/A	N/A

N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A

N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A

N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A

N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A

N/A	YES	N/A	N/A	N/A	N/A	N/A
N/A	NO	N/A	N/A	N/A	N/A	N/A

N/A	NO	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
	Michigan					

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

219,004,257
0
0
219,004,257

5.35
5.35
5.35

5.35 ok
5.35 ok
5.35 ok

124,830,857
12,291,702
81,881,697
219,004,257

0 ok

Michigan

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Other Zone * (f)	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A

N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2

CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan

Allocation of Pool Revenues to MLB PICC & MLB EUCL

Other Zone (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total
(a)

219,004,257
0
0

0
219,004,257

124,830,857

12,291,702

81,881,697

219,004,257
Agg.Rate

Agg.Rate

219,004,257

0 ok

Michigan

LEC	FCC	Delta	Flag
<hr/>			
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00000000	*
Agg.Rate	Agg.Rate	0.00000000	*
CAP2	Prim Rates OK		
CAP2	Non Prim Rates OK		
CAP2	MLB Rates OK		
PASS	Prim Rates above Min		
PASS	Non Prim Rates above Min		
PASS	MLB Rates above Min		
PASS	Prim Rates below Max		
PASS	Non Prim Rates below Max		
PASS	MLB Rates below Max		

PASS	Zone A OK
PASS	Zone B OK
PASS	Zone C OK
PASS	Zone D OK
PASS	Other Zone OK

	124,830,857	124,830,857	0	*
	12,291,702	12,291,702	0	*
	81,881,697	81,881,697	0	*
Agg.Rate		Agg.Rate	0	*
Agg.Rate		Agg.Rate	0	*
	219,004,257	219,004,257	0	*
	219,004,257	219,004,257	0	*
	0	0	0	*
				*
				*

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

0		0		0		0		0		0		0
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A		0	N/A		N/A		N/A		N/A		N/A	
N/A	N/A		N/A		N/A		N/A		N/A		N/A	
N/A	N/A		N/A		N/A		N/A		N/A		N/A	
N/A	N/A		N/A		N/A		N/A		N/A		N/A	
N/A	N/A		N/A		N/A		N/A		N/A		N/A	
N/A		0.000000	N/A		N/A		N/A		N/A		N/A	
N/A		0.0000	N/A		N/A		N/A		N/A		N/A	
N/A		0.000000	N/A		N/A		N/A		N/A		N/A	
N/A		0.00	N/A		N/A		N/A		N/A		N/A	
N/A		0.00	N/A		N/A		N/A		N/A		N/A	
N/A		0.00	N/A		N/A		N/A		N/A		N/A	
N/A		0.00	N/A		N/A		N/A		N/A		N/A	
N/A		0.00	N/A		N/A		N/A		N/A		N/A	

[illegible]

N/A		0	N/A	N/A	N/A	N/A	N/A
N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A		0	N/A	N/A	N/A	N/A	N/A
N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A		0.000000	N/A	N/A	N/A	N/A	N/A
N/A		0	N/A	N/A	N/A	N/A	N/A
N/A		0	N/A	N/A	N/A	N/A	N/A
N/A		0	N/A	N/A	N/A	N/A	N/A
N/A	YES		N/A	N/A	N/A	N/A	N/A
N/A	NO		N/A	N/A	N/A	N/A	N/A
N/A		0	N/A	N/A	N/A	N/A	N/A
N/A			N/A	N/A	N/A	N/A	N/A
N/A			N/A	N/A	N/A	N/A	N/A
N/A			N/A	N/A	N/A	N/A	N/A
N/A			N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction

(a)

ok
ok
ok

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Other Zone * (f)	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
	N/A					
	N/A					
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
	N/A					
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A
N/A		N/A	N/A	N/A	N/A	N/A

N/A
N/A
N/A

N/A		N/A	N/A	N/A	N/A	N/A
-----	--	-----	-----	-----	-----	-----

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Other Zone (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total
(a)
0
0
0
0
0

0
0

0
0

0 ok

LEC	FCC	Delta	Flag
<hr/>			
		0.00	*
		0.00	*
		0.00	*

0.00	0.00	0.00	*
0.00000000	0.00000000	0.00000000	*
0.00000000	0.00000000	0.00000000	*

Prim Rates OK
Non Prim Rates OK
MLB Rates OK

PASS	Prim Rates above Min
PASS	Non Prim Rates above Min
PASS	MLB Rates above Min

PASS	Prim Rates below Max
PASS	Non Prim Rates below Max
PASS	MLB Rates below Max

PASS	Zone A OK
PASS	Zone B OK
PASS	Zone C OK
PASS	Zone D OK
PASS	Other Zone OK

0		0	*
0		0	*
		0	*
	0	0	*
0	0	0	*
0	0	0	*
0	0	0	*
0	0	0	*
			*
			*

Ohio

Wisconsin

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate a

Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
22,067,945	22,067,945	0	0	0	0
2,042,455	2,042,455	0	0	0	0
10,099,724	10,099,724	0	0	0	0
34,210,124	34,210,124	0	0	0	0
6,409,695	N/A	N/A	N/A	N/A	N/A
3,499,493	N/A	N/A	N/A	N/A	N/A
190,536	N/A	N/A	N/A	N/A	N/A
5,148,480,643	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
5,148,480,643	N/A	N/A	N/A	N/A	N/A
2,018,079,465	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
2,018,079,465	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
4.31	N/A	N/A	N/A	N/A	N/A
5.391308	N/A	N/A	N/A	N/A	N/A

Total (a)	No Zone / Zone A (b)
10,433,705	10,433,705
1,178,730	1,178,730
5,632,829	5,632,829
17,245,264	17,245,264
3,376,008	N/A
2,140,301	N/A
116,520	N/A
2,688,607,675	N/A
0	N/A
2,688,607,675	N/A
1,095,058,656	N/A
0	N/A
1,095,058,656	N/A
6.50	N/A
7.00	N/A
9.20	N/A
4.31	N/A
5.068148	N/A

1.0004	N/A	N/A	N/A	N/A	N/A	1.0005	N/A
5.393591	N/A	N/A	N/A	N/A	N/A	5.070430	N/A
5.33	N/A	N/A	N/A	N/A	N/A	5.12	N/A
5.33	N/A	N/A	N/A	N/A	N/A	5.12	N/A
5.39	N/A	N/A	N/A	N/A	N/A	5.07	N/A
5.39	N/A	N/A	N/A	N/A	N/A	5.12	N/A
5.39	N/A	N/A	N/A	N/A	N/A	5.12	N/A

Ohio

Wisconsin

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate a

Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
184,515,413	N/A	N/A	N/A	N/A	N/A
119,025,467	N/A	N/A	N/A	N/A	N/A
11,016,167	N/A	N/A	N/A	N/A	N/A
54,473,779	N/A	N/A	N/A	N/A	N/A
184,515,413	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
30,122,864	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
5.39	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
0.008644	N/A	N/A	N/A	N/A	N/A
0.007091	N/A	N/A	N/A	N/A	N/A
0.004652	N/A	N/A	N/A	N/A	N/A

Total (a)	No Zone / Zone A (b)
87,440,903	N/A
52,903,372	N/A
6,035,098	N/A
28,840,082	N/A
87,778,552	N/A
(337,648)	N/A
16,077,762	N/A
0	N/A
0	N/A
0	N/A
0	N/A
(337,648)	N/A
5.07	N/A
Agg.Rate	N/A
Agg.Rate	N/A
Agg.Rate	N/A
Agg.Rate	N/A
Agg.Rate	N/A
Agg.Rate	N/A
Agg.Rate	N/A
0.008644	N/A
0.005970	N/A
0.004652	N/A

Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A	Agg.Rate	N/A
YES	N/A	N/A	N/A	N/A	N/A	YES	N/A
NO	N/A	N/A	N/A	N/A	N/A	NO	N/A
NO	N/A	N/A	N/A	N/A	N/A	NO	N/A
CAP2	N/A	N/A	N/A	N/A	N/A	CAP2	N/A
CAP2	N/A	N/A	N/A	N/A	N/A	CAP2	N/A
CAP2	N/A	N/A	N/A	N/A	N/A	CAP2	N/A

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction	
(a)	
<hr/>	
184,515,413	
0	
0	
184,515,413	
5.39	
5.39	
5.39	
5.39	ok
5.39	ok
5.39	ok
119,025,467	
11,016,167	
54,473,779	
184,515,413	
0	ok

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction	
(a)	
<hr/>	
87,440,903	
0	
0	
87,440,903	
5.07	
5.12	
5.12	
5.07	ok
5.07	ok
5.07	ok
52,903,372	
5,976,668	
28,560,863	
87,440,903	
0	ok

Ohio

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A

Wisconsin

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU

Total (a)	Zone A (b)
CAP2	N/A
CAP2	N/A
CAP2	N/A
CAP2	N/A
CAP2	CAP2
N/A	CAP2
N/A	CAP2
CAP2	CAP2
CAP2	N/A
CAP2	N/A
CAP2	CAP2
CAP2	N/A
N/A	CAP2
CAP2	N/A
CAP2	N/A
CAP2	CAP2
CAP2	N/A
CAP2	CAP2
CAP2	N/A
CAP2	N/A
CAP2	N/A

CAP2	N/A	N/A	N/A	N/A	N/A	CAP2	N/A
CAP2	N/A	N/A	N/A	N/A	N/A	CAP2	N/A
CAP2	N/A	N/A	N/A	N/A	N/A	CAP2	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2	N/A	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2	N/A	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2	N/A	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A	CAP2	N/A

Price Cap Tariff Review Plan

Allocation of Pool Revenues to MLB PICC & MLB EUCL

Wisconsin

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICs

Total (a)	No Zone / Zone A
	0 N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	N/A
No Pooling	No Pooling
N/A	No Pooling

No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	N/A	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A	No Pooling	N/A

