

Line	Item	Source		Amount
Advancement of DS3 Access Orders with Negotiated Intervals				
1	Total SPA DS3 Service Order Demand	Based upon BellSouth 2005 Service Order Review	Ln1	7901
2	Current SPA DS3 Svc Order Demand for Negotiated Interval	Assumes 30.2% of demand is Special Handling Negotiated Interval demand based upon Svc Order sample.	Ln1 * .302	2386
3	Projected Negotiated interval demand for SPA DS3 svc advancement greater than 12 bus days	Assumes 1% of DS3 Negotiated Interval advancement demand could be improved and is accepted by customer (based upon service order sample and market analysis).	Ln2 * .01	24
4	Adjusted Demand	Converted Projected DS3 Svc Order Advancement Demand (assumes 1.07 avg circuit per order)	Ln3*1.07	26
5	Total Projected SPA DS3 Negotiated Interval Advancement Demand	Total Projected Negotiated Interval Advancement Days (assumes 10 days as the avg # of days advanced per circuit based upon BellSouth Market Analysis)	Ln4*10	255
6	Current SPA DS3 Service Advancement Demand	BellSouth TN# 980 Service Advancement Demand	Ln6	5496
7	Projected Negotiated interval Demand	Total Projected Negotiated interval advancement demand minus 2005 Demand	Ln6-Ln5	5241
Advancement of DS1 Access Orders with Negotiated Intervals				
8	Total SPA DS1 Service Order Demand	Based upon BellSouth 2005 Service Order Review	Ln8	18974
9	Current DS1 Svc Order Demand for Negotiated Interval	Assumes 19.6% of demand is Negotiated Interval demand based upon Svc Order sample.	Ln8 * .196	3719
10	Projected Negotiated interval demand for DS1 svc advancement greater than 12 bus days	Assumes 1% of DS1 Negotiated Interval advancement demand could be improved and is accepted by customer (based upon service order sample and market analysis).	Ln9 * .01	37
11	Adjusted Demand	Converted Projected DS1 Svc Order Advancement Demand (assumes 1.09 avg circuit per order)	Ln10*1.09	41
12	Total Projected SPA DS1 Negotiated Interval Advancement Demand	Total Projected DS1 Negotiated Interval Advancement Days (assumes 5 days as the avg # of days advanced per circuit based upon BellSouth Market Analysis)	Ln11*5	203
13	Current SPA DS1 Service Advancement Demand	BellSouth TN# 980 Service Advancement Demand	Ln13	49886
14	Projected DS1 Negotiated interval Demand	2005 Demand minus total projected Negotiated interval advancement demand	Ln13-Ln12	49683
Advancement of DS0 Access Orders with Negotiated Intervals				
15	Total SPA DS0 Service Order Demand	Based upon BellSouth 2005 Service Order Review	Ln15	18974
16	Current DS0 Svc Order Demand for Negotiated Interval	Assumes 19.7% of demand is Negotiated Interval demand based upon Svc Order sample.	Ln15 * .197	3738
17	Projected Negotiated interval demand for DS0 svc advancement less than 6 bus days	Assumes 1% of DS0 Negotiated Interval advancement demand could be improved and is accepted by customer (based upon service order sample and market analysis).	Ln16*.01	37
18	Adjusted Demand	Converted Projected DS0 Svc Order Advancement Demand (assumes 1.18 avg circuit per order)	Ln17*1.18	44
19	Total Projected SPA DS0 Negotiated Interval Advancement Demand	Total Projected Negotiated Interval Advancement Days (assumes 2 days as the avg # of days advanced per circuit based upon BellSouth Market Analysis)	Ln18*2	88
20	Current SPA DS0 Service Advancement Demand	BellSouth TN# 980 Service Advancement Demand	Ln20	486
21	Projected Negotiated interval Demand	Total Projected Negotiated interval advancement demand minus 2005 Demand	Ln20-Ln19	398
20	Total Negotiated Interval Svc Advancement Demand	Total Projected SPA DS3, DS1, & DS0 Advancement Demand	Ln7+Ln14+Ln21	55322