

Case Number: 2006-363893.01
Jurisdiction: WI
Customer Name: Norlight
Service: Special Construction
Contract Length: 60



VICCS Investment and Loading

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>845C</u>	<u>Total</u>
1	New \$	VICCS Input	\$13,577	\$13,577
2	New Reusability %	VICCS Input	0%	
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)	1.0528	
6	Power & Common	TLOAD(EFI_FACTORS_AUG1505_1)	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$27,870.84	\$27,870.84
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	Supplemental Loading Existing \$	VICCS Input		\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$42,374.98	\$42,374.98
15				
16	Total Loaded Investment	SUM(L7...L14)	\$70,245.82	\$70,245.82
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	021 - OUTSIDE PLANT ENGR= \$67.31	
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$44.77	
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	121 - CONSTR SPLICER= \$51.21	

Verizon - Confidential & Proprietary

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VICCS Special Construction Summary

Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$79,963.27		\$79,963.27
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$1,143.61		\$1,143.61
8	Total Lump Sum Cost w/ GRL	L1+L7	\$81,106.88		\$81,106.88
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0141	0.0141	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

Verizon - Confidential & Proprietary
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VICCS Special Construction Capital - Direct

Rate Element: Site 1 {Direct}

	<u>Description</u>	<u>Source</u>	<u>845C</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$70,245.82	\$70,245.82
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.003	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0027	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0061	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0005	
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$54,208.75	\$54,208.75
20	Income Tax New NonReusable \$	L3*L8*L12	\$7,307.10	\$7,307.10
21	Return New NonReusable \$	L3*L9*L12	\$16,659.61	\$16,659.61
22				
23	Total Depreciation	L13+L16+L19	\$54,208.75	\$54,208.75
24	Total Income Tax	L14+L17+L20	\$7,307.10	\$7,307.10
25	Total Return \$	L15+L18+L21	\$16,659.61	\$16,659.61
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$1,787.81	\$1,787.81
27				
28	Total Present Value Capital	Sum(L23...L26)	\$79,963.27	\$79,963.27