

Case Number: 2006-372537.01
Jurisdiction: OR
Customer Name: Verizon Wireless
Service: Special Construction
Contract Length: Lump Sum



Viccs Special Construction Summary

Rate Element: Special Construction at 21535 NW Quatama Street, Aloha, OR

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$ 28,444.92		\$ 28,444.92
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$ 328.01		\$ 328.01
8	Total Lump Sum Cost w/ GRL	L1+L7	\$ 28,772.93		\$ 28,772.93
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0114	0.0114	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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	<u>Description</u>	<u>Source</u>	<u>Subducts</u>	<u>Total</u>
1				
2				
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$ 24,948.30	\$ 24,948.30
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0037	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0025	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0059	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0022	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0007	
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.3020	
13				
14				
15				
16				
17				
18				
19	Depreciation New NonReusable \$	L3*L7*L12	\$ 19,252.62	\$ 19,252.62
20	Income Tax New NonReusable \$	L3*L8*L12	\$ 2,505.17	\$ 2,505.17
21	Return New NonReusable \$	L3*L9*L12	\$ 5,916.78	\$ 5,916.78
22				
23	Total Depreciation	L13+L16+L19	\$ 19,252.62	\$ 19,252.62
24	Total Income Tax	L14+L17+L20	\$ 2,505.17	\$ 2,505.17
25	Total Return \$	L15+L18+L21	\$ 5,916.78	\$ 5,916.78
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$ 770.35	\$ 770.35
27				
28	Total Present Value Capital	Sum(L23...L26)	\$ 28,444.92	\$ 28,444.92

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ViCCS Investment and Loading

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	<u>Description</u>	<u>Source</u>		<u>Subducts</u>	<u>Total</u>
1	New \$	VICCS Input	\$	1,836.00	\$ 1,836.00
2					
3					
4					
5	EFI	TLOAD(EFI_FACTORS_AUG1505_1)		1.0528	
6					
7					
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$	3,768.94	\$ 3,768.94
9					
10					
11					
12					
13					
14	Labor Loading Non-Reusable \$	VICCS Input	\$	21,179.36	\$ 21,179.36
15					
16	Total Loaded Investment	SUM(L7...L14)	\$	24,948.30	\$ 24,948.30
17					
18					
19	Unitize Factor		1		
20	Engineering Labor Rate	LABOR_RATES_JUN0906_1	\$108.65		
21	Installation Labor Rate	LABOR_RATES_JUN0906_1	111 - CONSTR PLACER= \$58.96		
22	Splicing Labor Rate	LABOR_RATES_JUN0906_1	121 - CONSTR SPLICER= \$60.19		