

Service Name: SONET Rings

Case Number: 2006-359147.01

Customer Name: Bose

Contract:
SONET Ring for Bose

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$16,919.26	\$0.00	\$16,919.26
COM	\$5,199.68	\$0.00	\$5,199.68
Income Tax	\$2,195.56	\$0.00	\$2,195.56
Property Tax	\$1,029.13	\$0.00	\$1,029.13
Total	\$25,343.62	\$0.00	\$25,343.62

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$306.36	\$0.00	\$306.36
Total	\$306.36	\$0.00	\$306.36

Cost Floor	Direct	Shared	Total
Result	\$25,649.98	\$0.00	\$25,649.98
GRL	\$752.47	\$0.00	\$752.47
Lump Sum with GRL	\$26,402.45	\$0.00	\$26,402.45
12 Month Payment			\$2,336.57
36 Month Payment			\$867.51
60 Month Payment			\$577.35

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%