

Case Number: 2006-370065.01
Jurisdiction: IL
Customer Name: Nextel IL
Service: Special Construction
Contract Length:



Viccs Special Construction Summary

Rate Element: Special Construction Site #

		<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$ 10,853.21		\$ 10,853.21
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$ 122.93		\$ 122.93
8	Total Lump Sum Cost w/ GRL	L1+L7	\$ 10,976.14		\$ 10,976.14
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0112	0.0112	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

Verizon - Confidential & Proprietary
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Capital Expense	Direct	Shared	Total
Depreciation	\$7,537.24	\$0.00	\$7,537.24
COM	\$2,316.37	\$0.00	\$2,316.37
Income Tax	\$999.60	\$0.00	\$999.60
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$10,853.21	\$0.00	\$10,853.21

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Cost Floor	Direct	Shared	Total
Result	\$10,853.21	\$0.00	\$10,853.21
GRL	\$122.93	\$0.00	\$122.93
Lump Sum with GRL	\$10,976.14	\$0.00	\$10,976.14
12 Month Payment			\$971.37
36 Month Payment			\$360.65
60 Month Payment			\$240.02

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%