

Case Number: 2006-369680.01
Jurisdiction: CA
Customer Name: T-Mobile
Service: Special Construction
Contract Length: Lump Sum



VICCS Special Construction Summary

Rate Element: cell site

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$8,151.82		\$8,151.82
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$173.16		\$173.16
8	Total Lump Sum Cost w/ GRL	L1+L7	\$8,324.98		\$8,324.98
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0208	0.0208	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

Verizon - Confidential & Proprietary
 VICCS Version 2.3

Case Number: 2006-369680.01
Jurisdiction: CA
Customer Name: T-Mobile
Service: Special Construction
Contract Length: Lump Sum



VICCS Special Construction Capital - Direct

Rate Element: cell site {Direct}

	<u>Description</u>	<u>Source</u>	<u>undercable - metallic</u>	<u>Total</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$7,218.52	\$7,218.52
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0066	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0026	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0023	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0003	
11				
12	Present Value Annuity Factor	$((1+COM/12)^(period-placementMonth)-1)/(COM/12*(1+COM/12)^(period-placementMonth))$	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$5,570.54	\$5,570.54
20	Income Tax New NonReusable \$	L3*L8*L12	\$770.18	\$770.18
21	Return New NonReusable \$	L3*L9*L12	\$1,711.96	\$1,711.96
22				
23	Total Depreciation	L13+L16+L19	\$5,570.54	\$5,570.54
24	Total Income Tax	L14+L17+L20	\$770.18	\$770.18
25	Total Return \$	L15+L18+L21	\$1,711.96	\$1,711.96
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$99.16	\$99.16
27				
28	Total Present Value Capital	Sum(L23...L26)	\$8,151.82	\$8,151.82

Verizon - Confidential & Proprietary
 VICCS Version 2.3

Page: 1

Case Number: 2006-369680.01
Jurisdiction: CA
Customer Name: T-Mobile
Service: Special Construction
Contract Length:



VICCS Investment and Loading

Rate Element: cell site

	<u>Description</u>	<u>Source</u>	<u>undercable - metallic</u>	<u>Total</u>
1	New \$	VICCS Input	\$447	\$447
2	New Reusability %	VICCS Input	0%	
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	
5	EFI)	1.0528	
6	Power & Common)	0	
7	New Reusable \$	$[L1*L2(1+L5)*(1+L6)]/L19$	\$0	\$0
8	New Non-Reusable \$	$[L1*(1-L2)*(1+L5)*(1+L6)]/L19$	\$917.60	\$917.60
9	Existing Reusable \$	$[L3*L4(1+L5)*(1+L6)]/L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3*(1-L4)*(1+L5)*(1+L6)]/L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	Supplemental Loading Existing \$	VICCS Input		\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$6,300.92	\$6,300.92
15				
16	Total Loaded Investment	SUM(L7...L14)	\$7,218.52	\$7,218.52
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	\$94.63	
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$66.93	
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	121 - CONSTR SPLICER= \$76.84	

Verizon - Confidential & Proprietary