

**Case Number:** 2006-369677.01  
**Jurisdiction:** CA  
**Customer Name:** T-Mobile  
**Service:** Special Construction  
**Contract Length:** Lump Sum Payment



## VICCS Special Construction Summary

### Rate Element: cell site #1

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$14,844.46		\$14,844.46
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$315.32		\$315.32
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>\$15,159.78</b>		<b>\$15,159.78</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.0208	0.0208	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, Contract Length, -(L8-L16)]$			

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## VICCS Special Construction Capital - Direct

Rate Element: cell site #1 {Direct}

	Description	Source	aerial cbl - metallic	Total
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$13,144.91	#####
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0066	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0026	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0023	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0003	
11				
12	Present Value Annuity Factor	$((1+COM/12)^{period-placementMonth}-1)/(COM/12*(1+COM/12)^{period-placementMonth})$	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$10,143.94	#####
20	Income Tax New NonReusable \$	L3*L8*L12	\$1,402.49	\$1,402.49
21	Return New NonReusable \$	L3*L9*L12	\$3,117.47	\$3,117.47
22				
23	Total Depreciation	L13+L16+L19	\$10,143.94	#####
24	Total Income Tax	L14+L17+L20	\$1,402.49	\$1,402.49
25	Total Return \$	L15+L18+L21	\$3,117.47	\$3,117.47
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$180.56	\$180.56
27				
28	Total Present Value Capital	Sum(L23...L26)	\$14,844.46	#####

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## VICCS Investment and Loading

### Rate Element: cell site #1

	<u>Description</u>	<u>Source</u>	<u>aerial cbl - metallic</u>	<u>Total</u>
1	New \$	VICCS Input	\$837	\$837
2	New Reusability %	VICCS Input	0%	
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	
5	EFI	)	1.0528	
6	Power & Common	)	0	
7	New Reusable \$	$[L1 * L2 * (1 + L5) * (1 + L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1 - L2) * (1 + L5) * (1 + L6)] / L19$	\$1,718.19	\$1,718.19
9	Existing Reusable \$	$[L3 * L4 * (1 + L5) * (1 + L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1 - L4) * (1 + L5) * (1 + L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	Supplemental Loading Existing \$	VICCS Input		\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$11,426.72	#####
15				
16	Total Loaded Investment	SUM(L7...L14)	\$13,144.91	#####
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1	\$94.63	
21	Installation Labor Rate	LABOR_RATES_OCT1805_1	111 - CONSTR PLACER= \$66.93	
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1	121 - CONSTR SPLICER= \$76.84	

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