

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #1 - Form 1

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	50,632,814	9,768,394	0	16,637,867	9,409,579	8,652,956	95,101,610	301,604,440
2. Plant Under Construction	Part 69, Form 1, Ln 20	649,079	125,225	0	213,287	120,625	110,925	1,219,141	3,866,374
3. Net Investment	Part 69, Form 2, Ln 43	20,934,953	1,300,069	0	4,616,752	3,128,412	2,615,531	32,595,717	107,360,738
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	2,355,182	146,258	0	519,385	351,946	294,247	3,667,018	
6. AFUDC	Part 69, Form 10, Ln 192	5,406	1,043	0	1,777	1,005	924	10,155	32,203
7. Net Return	(Lines 5 - 6)	2,349,776	145,215	0	517,608	350,941	293,323	3,656,863	
8. Fixed Charges	Part 69, Form 10, Ln 199	702,266	135,485	0	230,763	130,509	120,015	1,319,038	4,338,637
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	1,652,916	10,773	0	288,622	221,437	174,232	2,347,980	
12. Federal Income Tax @ 0.00000%		0	0	0	0	0	0	0	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,652,916	10,773	0	288,622	221,437	174,232	2,347,980	
15. State Income Tax @ 0.00000%		0	0	0	0	0	0	0	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	2,349,776	145,215	0	517,608	350,941	293,323	3,656,863	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	7,555,915	2,023,037	15,006	2,633,739	1,261,205	1,221,751	14,710,653	47,112,346
18. Subtotal	(Lines 16+17)	9,905,691	2,168,252	15,006	3,151,347	1,612,146	1,515,074	18,367,516	
19. Gross Receipts Tax @ 0.00000%		0	0	0	0	0	0	0	
20. Subtotal	(Line 18+19)	9,905,691	2,168,252	15,006	3,151,347	1,612,146	1,515,074	18,367,516	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines16+17+19+21)	9,905,691	2,168,252	15,006	3,151,347	1,612,146	1,515,074	18,367,516	

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Horry Telephone Cooperative, Inc.
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Attachment #1 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	9,905,691	2,168,252	15,006	3,151,347	1,612,146	1,515,074	18,367,516	
23. Revenue attributable to Local Switching Support per NECA Forms			0						
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		9,905,691	2,168,252	15,006	3,151,347	1,612,146	1,515,074	18,367,516	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 66.5736%	1,443,483	(1,443,483)					0	
26. USAC Charges included in line 22		(1,050,000)						(1,050,000)	
27. TIC Revenues for 12 Months Ending 6/30/01					(139,084)			(139,084)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		10,299,174	724,769	15,006	3,012,263	1,612,146	1,515,074	17,178,432	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		83,387	5,868	121	24,389	13,053	12,267	139,084	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		11,432,561	730,637	15,127	3,036,652	1,625,199	1,527,341	18,367,516	
			Total Switched Access Adjustment						
		1,526,870	-----	(1,552,189)	-----	13,053	12,267		
		127,239		(129,349)		1,088	1,022		

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 1

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
1	2111	Land	L10	1,022,827	544,561	0	105,060	0	178,942	101,201		0	93,063
2		General Support	L10	9,326,416	4,965,454	0	957,966	0	1,631,641	922,778		0	848,577
2a		General Purpose Computer	L180a	3,411,606	1,609,373	0	310,490	0	528,837	299,085	388,785	0	275,036
3	2110	Land & General Support	L1-2	13,760,849	7,119,388	0	1,373,516	0	2,339,420	1,323,064	388,785	0	1,216,676
4	2210	COE - Switching	L48	10,685,339			8,248,472		2,436,867			0	0
5	2220	COE - Operator Systems	L53	0			0	0	0			0	0
6	2230	COE - Transmission	L63	28,772,827	5,176,998		0	0	10,710,079	5,841,226		0	7,044,524
7		Total COE	L4-6	39,458,166	5,176,998		8,248,472	0	13,146,946	5,841,226		0	7,044,524
8	2310	Information Orig/Term	L69	0	0	0							
9	2410	Cable & Wire Facilities	L76	40,846,027	37,577,559		0	0	902,138	2,104,262		0	262,068
10		Total COE, IOT & C&WF	L7-9	80,304,193	42,754,557	0	8,248,472	0	14,049,084	7,945,488		0	7,306,592
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	37,549,636			8,248,472	0	14,049,084	7,945,488			7,306,592
12		Total GSF, COE, IOT, C&WF	L3,10	94,065,042	49,873,945	0	9,621,988	0	16,388,504	9,268,552	388,785	0	8,523,268
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	75,884,437	49,873,945	0	9,621,988		16,388,504				
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	29,111	15,435	0	2,978	0	5,072	2,868	120	0	2,638
16	2680	Amortizable Tangibles	L14-15	29,111	15,435	0	2,978	0	5,072	2,868	120	0	2,638
17	2690	Intangibles	L12	1,402,157	743,434	0	143,428	0	244,291	138,159	5,795	0	127,050
18	2001	Plant In Service	L3,10,16,17	95,496,310	50,632,814	0	9,768,394	0	16,637,867	9,409,579	394,700	0	8,652,956
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	1,224,201	649,079	0	125,225	0	213,287	120,625	5,060	0	110,925
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	1,321,937	700,900	0	135,222	0	230,315	130,255	5,464	0	119,781
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0						
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0	0

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 2

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
28	CWC	Cash Working Capital	L12	408,351	216,510	0	41,771	0	71,145	40,236	1,688	0	37,001
29	3100	Depreciation Reserve	L97	62,771,410	29,715,933	0	8,471,813	0	12,027,054	6,284,526	231,572	0	6,040,512
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	18,647	9,887	0	1,907	0	3,249	1,837	77	0	1,690
33	3400	Res - Tangible Assets	L31-32	18,647	9,887	0	1,907	0	3,249	1,837	77	0	1,690
34	3500	Res - Intangible	L12	1,079,178	572,188	0	110,390	0	188,020	106,335	4,460	0	97,785
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	63,869,235	30,298,008	0	8,584,110	0	12,218,323	6,392,698	236,109	0	6,139,987
37	4040	Customer Deposits	L12	173,606	92,046	0	17,758	0	30,247	17,106	718	0	15,731
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	1,648,971	874,296	0	168,675	0	287,292	162,479	6,815	0	149,414
40	4340	Non-Current Def Oper Taxes	L111	0	0	0	0	0	0	0	0	0	0
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	32,758,987	20,934,953	0	1,300,069	0	4,616,752	3,128,412	163,270	0	2,615,531
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	34,173,213	21,684,785	0	1,444,731	0	4,863,146	3,267,761	169,115	0	2,743,675

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Central Office Switching - Acct 2210</u>												
45	2210	Cat 2 - Tandem Switching	Alloc 1	2,436,867			0		2,436,867		0	0
46	2210	Cat 3 - Local Switching	Direct	7,872,074			7,872,074					
47	2210	Cat 5 - Equal Access	Direct	376,398			376,398					
48		Total 2210	L45-47	10,685,339			8,248,472		2,436,867		0	0
<u>Central Office Operator Systems - Acct 2220</u>												
2220		Cat 1 - Operator Systems										
49		Intercept Boards	Direct	0			0					
50		Information Boards	Direct	0				0				
51		Service Observing Boards	L54	0			0	0	0		0	0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0							0	
53		Total 2220	L49-52	0			0	0	0		0	0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	10,308,941			7,872,074	0	2,436,867		0	0
<u>Central Office Transmision - Acct 2230</u>												
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	7,044,524					0	0	0	7,044,524
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0			
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0		
58	2230	Cat 4.13 - Exch Ln Circuit	L70	5,254,310	5,176,998					77,312		
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0							0	
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	5,594,628				0	5,594,628			
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	9,567,338			0	0	9,398,052	169,286	0	0
62	2230	Cat 4.3 - Host / Remote	L75	1,312,027					1,312,027			
63		Total 2230	L55-62	28,772,827	5,176,998		0	0	10,710,079	5,841,226	0	7,044,524

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Information Origination / Termination - Acct 2310</u>												
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0						
67		Total Category 1	L64-66	0		0						
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0			0			
<u>Cable and Wire Facilities - Acct 2410</u>												
70	2410	Cat 1 - Exch Ln CWF	Direct	38,138,735	37,577,559				561,176			
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0				0				
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	262,068					0		0	262,068
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	1,469,141				0	1,469,141			
74	2410	Cat 3 - IX C&WF	Alloc 3	957,598			0	0	883,653	73,945	0	0
75	2410	Cat 4 - Host / Remote C&WF	Direct	18,485					18,485			
76		Total 2410	L70-75	40,846,027	37,577,559		0	0	902,138	2,104,262	0	262,068

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Attachment #2 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Tangible Assets - Capital Leases - Acct 2680</u>												
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0		0	0
79	2220	COE - Operator Systems	L5	0			0	0			0	0
80	2230	COE - Transmission	L6	0	0		0	0	0		0	0
81	2310	Information Orig /Term	L8	0	0	0						
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
83	Total	2681	L77-82	0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>												
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0		0	0
86	2220	COE - Operator Systems	L5	0			0	0			0	0
87	2230	COE - Transmission	L6	0	0		0	0	0		0	0
88	2310	Information Orig /Term	L8	0	0	0						
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
90	Total	1438	L84-89	0	0	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>												
91	2110	General Support Facilities	L2+L2a	7,587,164	3,916,173	0	755,532	0	1,286,848	727,780	231,572	669,259
92	2210	COE - Switching	L4	9,995,922			7,716,281		2,279,641			0
93	2220	COE - Operator Systems	L5	0			0	0	0		0	0
94	2230	COE - Transmission	L6	21,312,805	3,834,741		0	0	7,933,243	4,326,753	0	5,218,068
95	2310	Information Orig /Term	L8	0	0	0						
96	2410	Cable & Wire Facilities	L9	23,875,519	21,965,019		0	0	527,322	1,229,993	0	153,185
97	Total	3100	L91-96	62,771,410	29,715,933	0	8,471,813	0	12,027,054	6,284,526	231,572	6,040,512

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>												
98	2110	General Support Facilities	L2+L2a	0	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0		0		0	0
100	2220	COE - Operator Systems	L5	0			0	0			0	0
101	2230	COE - Transmission	L6	0	0		0	0	0		0	0
102	2310	Information Orig /Term	L8	0	0	0						
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>												
105	2110	General Support Facilities	L2+L2a	0	0	0	0	0	0	0	0	0
106	2210	COE - Switching	L4	0			0		0		0	0
107	2220	COE - Operator Systems	L5	0			0	0			0	0
108	2230	COE - Transmission	L6	0	0		0	0	0		0	0
109	2310	Information Orig /Term	L8	0	0	0						
110	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
111		Total 4340	L105-110	0	0	0	0	0	0	0	0	0
<u>Plant Specific Expenses</u>												
112	6110	Network Support	L12	0	0	0	0	0	0	0	0	0
113	6120	General Support	L3	521,819	269,972	0	52,084	0	88,712	50,171	14,743	46,137
114	6210	COE - Switching - Equal Access	Direct	0			0					
115	6210	COE - Switching - All Other	Alloc 6	820,865			611,426		209,439			0
116	6220	COE - Operator Systems	L5	0			0	0	0			0
117	6230	COE - Transmission	L6	381,009	68,554		0	0	141,823	77,349		93,283
118		Total COE	L114-117	1,201,874	68,554		611,426	0	351,262	77,349		93,283
119	6310	IOT - Other	L67	0		0						
120	6310	IOT - Customer Premise Equip	L68	0	0							
121		Total 6310	L119-120	0	0	0			0			
122	6410	Cable & Wire Facilities	L76	949,599	873,613		0	0	20,973	48,920		6,093
123		Total Plant Specific	L112,113,118,121-122	2,673,292	1,212,139	0	663,510	0	460,947	176,440	14,743	145,513

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Horry Telephone Cooperative, Inc.
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Attachment #2 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Plant Non-Specific Expenses</u>												
124	6510	Other Prop Plant & Equip	L10	13,486	7,181	0	1,385	0	2,359	1,334	0	1,227
125	6530	Network Operations	L10	1,222,199	650,707	0	125,539	0	213,822	120,927	0	111,204
126	6540	Access	Direct	0							0	
126a	6540	Universal Service Assignment	Direct	1,050,000	1,050,000							
	6561	<u>Depreciation</u>										
127		Dep - Support Assets	L3	500,338	258,858	0	49,940	0	85,060	48,106	14,136	44,238
128		Dep - COE Switching	L4	1,019,381			786,904		232,477		0	0
129		Dep - COE Operator	L5	0			0	0	0		0	0
130		Dep - COE Transmission	L6	3,035,473	546,162		0	0	1,129,891	616,237	0	743,183
131		Dep - IOT	L8	0	0	0			0			
132		Dep - Cable & Wire Facilities	L9	2,245,404	2,065,728		0	0	49,593	115,676	0	14,407
133		Total 6561	L127-132	6,800,596	2,870,748	0	836,844	0	1,497,021	780,019	14,136	801,828
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	1,064	565	0	109	0	185	105	4	96
136	6564	Amort - Intangible Assets	L17	280,915	148,943	0	28,735	0	48,942	27,680	1,161	25,454
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	9,368,260	4,728,144	0	992,612	0	1,762,329	930,065	15,301	939,809

Customer Operations Expenses

139	6610	<u>Marketing</u>	L12	90,213	47,832	0	9,228	0	15,717	8,889	373	8,174
140	6621	<u>Operator</u>	Alloc 4	0			0	0			0	0
141		Outside Operator Services	Alloc 5	0			0	0			0	0
	6622	<u>Directory</u>										
142		Published Directory Expense	Direct	10,919				10,919				

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #2 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
6623 Commercial Operations												
Cat 1 - Local Business Office												
End User Service Order Processing												
143		Presubscription	L13	195,830	128,706	0	24,831	42,293				
144		Message Tel	Direct	30,397						30,397		
145		Private Line	Direct	538						538		
146		Total	L143-145	226,765	128,706	0	24,831	42,293		30,935		
End User Payment and Collection												
147		Message Tel	Direct	114,249						114,249		
148		Private Line	Direct	0						0		
149		EUCL	Direct	79,406	79,406							
150		Total	L147-149	193,655	79,406					114,249		
End User Billing Inquiry												
151		Message Tel	Direct	100,406						100,406		
152		Private Line	Direct	698						698		
153		EUCL	Direct	82,835	82,835							
154		Total	L151-153	183,939	82,835					101,104		
IXC Service Order Processing												
155		Message Tel	L13	97,833	64,299	0	12,405	21,129				
156		Private Line	Direct	204					204			
157		Billing & Collection	Direct	0						0		
158		Total	L155-157	98,037	64,299	0	12,405	21,129	204	0		
IXC Payment and Collection												
159		Message Tel	L13	983	646	0	125	212				
160		Private Line	Direct	165					165			
161		Billing & Collection	Direct	2,049						2,049		
162		Total	L159-161	3,197	646	0	125	212	165	2,049		
IXC Billing Inquiry												
163		Message Tel	L13	8,840	5,810	0	1,121	1,909				
164		Private Line	Direct	0					0			
165		Billing & Collection	Direct	0						0		
166		Total	L163-165	8,840	5,810	0	1,121	1,909	0	0		
167		Future Use										
168		Total Category 1	L146,150,154,158,162,166	714,433	361,702	0	38,482	65,543	369	248,337		

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #2 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport			
		<u>Cat 2 - Revenue Accounting</u>										
169		Message Processing	Direct	133,650							133,650	
170		OB&C - Expense	Direct	233,836							233,836	
171		Future Use										
172		Future Use										
172		Carrier Access Billing	L11	120,536			26,479	0	45,098	25,505		23,454
174		Subscriber Line Charge	Direct	41,265	41,265							
175		Total Category 2	L169-174	529,287	41,265		26,479	0	45,098	25,505	367,486	23,454
176		Subtotal Customer Services	L140-142,168,175	1,254,639	402,967	0	64,961	10,919	110,641	25,874	615,823	0 23,454
		<u>Category 3 - Other Commercial</u>										
177		Total Category 3	L176	51,088	16,408	0	2,645	445	4,505	1,054	25,076	0 955
178		Total Customer Services	L176-177	1,305,727	419,375	0	67,606	11,364	115,146	26,928	640,899	0 24,409
179		Total Customer Operations	L139,178	1,395,940	467,207	0	76,834	11,364	130,863	35,817	641,272	0 32,583
180		Total Big Three Expenses	L123-126,179 (less L114)	6,354,917	3,387,234	0	867,268	11,364	807,991	334,518	656,015	0 290,527
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177	5,385,893	2,853,561	0	764,829	10,919	633,514	274,035	613,774	0 235,261
		<u>Corporate Operations Expenses</u>										
181	6710	Executive & Planning	L180	377,473	201,197	0	51,514	675	47,994	19,870	38,966	0 17,257
182	6720	General & Administrative	L180	1,659,341	884,445	0	226,454	2,967	210,976	87,346	171,293	0 75,860
183		Total Corporate Operations	L181-182	2,036,814	1,085,642	0	277,968	3,642	258,970	107,216	210,259	0 93,117
184		Total Operating Expenses	L123,138,179,183	15,474,306	7,493,132	0	2,010,924	15,006	2,613,109	1,249,538	881,575	0 1,211,022
		<u>Operating Taxes</u>										
185		Future Use										
186	7240	Ad Valorem Taxes	L12	112,579	59,690	0	11,516	0	19,614	11,093	465	0 10,201
187	7370	Special Charges	L12	643	341	0	66	0	112	63	3	0 58
188		Total Operating Exp & Taxes	L184-186	15,587,528	7,553,163	0	2,022,506	15,006	2,632,835	1,260,694	882,043	0 1,221,281

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #2 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
Tax Adjustments												
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0	0
190		TRA-86 Amortization	L12	0	0	0	0	0	0	0	0	0
191		Total	L189-190	0	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	10,197	5,406	0	1,043	0	1,777	1,005	42	924
193		FIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	0	0	0	0	0	0	0	0	0
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L12	1,324,512	702,266	0	135,485	0	230,763	130,509	5,474	120,015
200	7540	Interest On Customer Dep	L12	5,189	2,752	0	531	0	904	511	21	470
Rent Revenues Account 5240												
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0		0	0
203	2220	COE - Operator Systems	L5	0			0	0			0	0
204	2230	COE - Transmission	L6	0	0		0	0	0		0	0
205	2310	Information Orig /Term	L8	0	0	0						
206	2410	Cable & Wire Facilities	L9	0	0		0		0		0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes	L188+200 Less 207	15,592,717	7,555,915	0	2,023,037	15,006	2,633,739	1,261,205	882,064	1,221,751

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 1

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	3,230,379	828,563	194,264	0	0	431,215	2,198	38,753	22,768	629,502	1,083,116
2		General Support	L10	29,455,468	7,555,061	1,771,355	0	0	3,931,932	20,041	353,362	207,602	5,739,972	9,876,143
2a		General Purpose Computer	L10	10,774,820	2,763,644	647,962	0	0	1,438,302	7,331	129,260	75,941	2,099,684	3,612,696
3	2110	Land & General Support	L1-2	43,460,667	11,147,268	2,613,581	0	0	5,801,449	29,570	521,375	306,311	8,469,158	14,571,955
4	2210	COE - Switching	L45	39,866,349	10,685,339		0		1,760,768		181,777		11,273,561	15,964,904
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	57,163,938	15,887,077	12,885,750	0	0	5,420,319	100,814	441,835	1,173,531	5,137,000	16,117,612
7		Total COE	L4-6	97,030,287	26,572,416	12,885,750	0	0	7,181,087	100,814	623,612	1,173,531	16,410,561	32,082,516
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	156,593,135	38,479,697	2,366,330	0	0	26,674,427	71,744	2,418,974	614,007	33,012,902	52,955,054
10		Total COE, IOT & C&WF	L7-9	253,623,422	65,052,113	15,252,080	0	0	33,855,514	172,558	3,042,586	1,787,538	49,423,463	85,037,570
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	91,940	23,582	5,529	0	0	12,273	63	1,103	648	17,916	30,826
13	2680	Amortizable Tangibles	L11-12	91,940	23,582	5,529	0	0	12,273	63	1,103	648	17,916	30,826
14	2690	Intangibles	L40	4,428,411	1,135,847	266,310	0	0	591,137	3,013	53,125	31,211	862,962	1,484,806
15	2001	Plant In Service	L3, 10, 13, 14	301,604,440	77,358,810	18,137,500	0	0	40,260,373	205,204	3,618,189	2,125,708	58,773,499	101,125,157
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	3,866,374	991,690	232,511	0	0	516,112	2,631	46,383	27,250	753,438	1,296,359
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	5,067,965	1,245,353	76,584	0	0	863,289	2,322	78,287	19,872	1,068,426	1,713,832
20	1402	Class B RTB Stock	L15	0	0	0	0	0	0	0	0	0	0	0
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	1,257,101	356,374	51,977	0	0	124,506	977	109,568	11,728	156,690	445,281

Plant Date: Average 6/30/2007
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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 2

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	195,132,037	50,402,389	12,369,021	0	0	24,452,684	132,916	2,198,743	1,397,055	38,317,712	65,861,517
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	58,891	15,105	3,542	0	0	7,861	40	707	415	11,476	19,745
30	3500	Res - Intangible	L14	3,408,349	874,211	204,967	0	0	454,971	2,319	40,888	24,022	664,183	1,142,788
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	198,599,277	51,291,705	12,577,530	0	0	24,915,516	135,275	2,240,338	1,421,492	38,993,371	67,024,050
33	4040	Customer Deposits	L15	548,295	140,633	32,973	0	0	73,190	373	6,578	3,864	106,846	183,838
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	5,287,570	1,413,449	235,522	0	0	569,474	4,654	196,836	56,418	703,182	2,108,035
36	4340	Non-Current Def Oper Taxes	L116	0	0	0	0	0	0	0	0	0	0	0
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	107,360,738	27,106,440	5,652,547	0	0	16,206,100	70,832	1,408,675	702,784	20,948,654	35,264,706
40		Total 2001 Less 2690	L 3, 10, 13	297,176,029	76,222,963	17,871,190	0	0	39,669,236	202,191	3,565,064	2,094,497	57,910,537	99,640,351
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	111,939,502	28,304,148	5,869,065	0	0	16,724,258	74,882	1,502,521	751,338	21,601,992	37,111,298

Plant Date: Average 6/30/2007
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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 3

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	3,776,063	2,436,867		0		401,550		34,642		903,004	0
43	2210	Cat 3 - Local Switching	Alloc 3	35,651,863	7,872,074		0		1,297,193		147,135		10,370,557	15,964,904
44	2210	Cat 5 - Equal Access	Alloc 13	438,423	376,398		0		62,025		0			0
45		Total 2210	L42-44	39,866,349	10,685,339		0		1,760,768		181,777		11,273,561	15,964,904
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	7,044,524		7,044,524		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	591,016									591,016	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	20,939,481	5,176,998	77,312	0	0	3,654,609	6,068	332,094	42,477	4,545,984	7,103,939
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	11,297,105		5,594,628	0	0	0	80,886	0	1,004,337	0	4,617,254
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	11,952,986	9,398,052	169,286	0	0	1,548,633	13,860	91,562	126,717	(0)	604,876
59	2230	Cat 4.3 - Host Remote	Alloc 12	5,338,826	1,312,027		0		217,077		18,179		0	3,791,543
60		Total 2230	L51-59	57,163,938	15,887,077	12,885,750	0	0	5,420,319	100,814	441,835	1,173,531	5,137,000	16,117,612

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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 4

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	151,990,502	37,577,559	561,176	0	0	26,527,202	44,046	2,410,525	308,320	32,997,306	51,564,368
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	15,596									15,596	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	262,068		262,068	0	0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	2,966,602	0	1,469,141	0	0	0	21,241	0	263,737	0	1,212,483
72	2410	Cat 3 - IX C&WF	Alloc 18	1,283,147	883,653	73,945	0	0	144,167	6,457	8,193	41,950	0	124,782
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	75,220	18,485		0		3,058		256		0	53,421
74		Total 2410	L67-73	156,593,135	38,479,697	2,366,330	0	0	26,674,427	71,744	2,418,974	614,007	33,012,902	52,955,054

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Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 5

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total 2681		L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	91,940	23,582	5,529	0	0	12,273	63	1,103	648	17,916	30,826
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total 2682		L82-87	91,940	23,582	5,529	0	0	12,273	63	1,103	648	17,916	30,826
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total 1438		L89-94	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 6

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Accumulated Depreciation - Acct 3100</u>														
96	2110	General Support Facilities	L3	23,962,417	6,146,143	1,441,021	0	0	3,198,679	16,304	287,465	168,887	4,669,544	8,034,374
97	2210	COE - Switching	L4	37,294,177	9,995,922		0		1,647,163		170,049		10,546,192	14,934,851
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
99	2230	COE - Transmission	L6	42,342,862	11,767,984	9,544,821	0	0	4,014,976	74,676	327,279	869,266	3,805,114	11,938,746
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
101	2410	Cable & Wire Facilities	L9	91,532,581	22,492,340	1,383,179	0	0	15,591,866	41,936	1,413,950	358,902	19,296,862	30,953,546
102	Total 3100		L96-101	195,132,037	50,402,389	12,369,021	0	0	24,452,684	132,916	2,198,743	1,397,055	38,317,712	65,861,517
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>														
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109	Total 4100		L103-108	0	0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>														
110	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
111	2210	COE - Switching	L4	0	0		0		0		0		0	0
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
116	Total 4340		L110-115	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	0	0	0	0	0	0	0	0	0	0	0
118	6120	General Support	L3	1,648,053	422,711	99,108	0	0	219,994	1,121	19,771	11,615	321,155	552,578
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	2,018,562	552,797	268,068	0	0	149,391	2,097	12,973	24,413	341,396	667,427
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	936,926	256,584	124,425	0	0	69,341	973	6,022	11,332	158,461	309,788
123		Total COE	L119-122	2,955,488	809,381	392,493	0	0	218,732	3,070	18,995	35,745	499,857	977,215
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	3,640,517	894,586	55,013	0	0	620,134	1,668	56,237	14,275	767,492	1,231,112
128		Total Plant Specific	L117,118,123,126-127	8,244,058	2,126,678	546,614	0	0	1,058,860	5,859	95,003	61,635	1,588,504	2,760,905

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 8

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	42,594	10,925	2,561	0	0	5,686	29	511	300	8,300	14,282
130	6530	Network Operations	L10	3,860,049	990,068	232,131	0	0	515,268	2,626	46,307	27,206	752,206	1,294,237
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	2,505,595	1,050,000		0		0		1,455,595			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	1,580,209	405,309	95,029	0	0	210,938	1,075	18,957	11,137	307,935	529,829
133		Dep - COE Switching	L4	3,803,250	1,019,381		0		167,977		17,342		1,075,498	1,523,052
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	6,030,676	1,676,053	1,359,420	0	0	571,832	10,636	46,613	123,805	541,943	1,700,374
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	8,608,299	2,115,321	130,083	0	0	1,466,357	3,944	132,977	33,753	1,814,798	2,911,066
138		Total 6561	L132-137	20,022,434	5,216,064	1,584,532	0	0	2,417,104	15,655	215,889	168,695	3,740,174	6,664,321
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	3,362	862	202	0	0	449	2	40	24	655	1,128
141	6564	Amort - Intangible Assets	L14	887,207	227,561	53,354	0	0	118,431	604	10,643	6,253	172,890	297,471
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	27,321,241	7,495,480	1,872,780	0	0	3,056,938	18,916	1,728,985	202,478	4,674,225	8,271,439
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	291,989	90,213	0	0	0	8,318	0	2,002	0	0	191,456
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	0	0		0		0		0		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	224,928										224,928
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	49,400	10,919		0		1,799		155		14,384	22,143
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	274,328	10,919	0	0	0	1,799	0	155	0	14,384	247,071

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
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Attachment #3 - Form 9

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	195,830	195,830									0
153		Directory Advertising	Alloc 27	11,298										11,298
154		All other	Alloc 28	1,444,652	30,397	538	0	0	48,285	5,649	93,477	0		1,266,306
155		End User payment & collection	Alloc 21	862,431	193,655	0	0	0	2,857	0	39,415	56,920		569,584
156		End User billing inquiry	Alloc 30	345,804	183,241	698	0	0	30,191	444	68,184	28,987		34,059
157		IXC service order processing	Alloc 32	98,037	97,833	204	0	0	0	0	0	0		0
158		IXC payment and collection	Alloc 33	3,862	3,032	165	0	0	624	5	11	25		0
159		IXC billing inquiry	Alloc 34	8,912	8,840	0	0	0	14	0	29	29		0
160		Future Use												
161		Total Category 1	L152-160	2,970,826	712,828	1,605	0	0	81,971	6,098	201,116	85,961	0	1,881,247
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	183,516	133,650		0		3,151		46,715		0	0
163		OB&C - Expense	Alloc 38	784,037	233,836		0		137,550		137,550		0	275,101
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	241,072	120,536		0		60,268		60,268			0
168		Subscriber Line Charge	Alloc 29	41,265	41,265		0		0		0			0
169		Total Category 2	L162-168	1,249,890	529,287	0	0	0	200,969	0	244,533	0	0	275,101
170		Subtotal Categories 1 & 2	L161,169	4,220,716	1,242,115	1,605	0	0	282,940	6,098	445,649	85,961	0	2,156,348

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 10

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	51,088	51,088		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	4,271,804	1,293,203	1,605	0	0	282,940	6,098	445,649	85,961	0	2,156,348
174		Total Customer Operations	L144-146,151,173	4,838,121	1,394,335	1,605	0	0	293,057	6,098	447,806	85,961	14,384	2,594,875
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	15,294,175	4,088,370	681,242	0	0	1,647,191	13,462	569,345	163,187	2,033,939	6,097,439
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	1,210,402	323,559	53,914	0	0	130,361	1,065	45,059	12,915	160,969	482,560
	6720	General & Administrative												
177		Other Direct	Alloc 46	89,212	89,212	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	5,034,756	1,345,868	224,261	0	0	542,246	4,432	187,425	53,720	669,561	2,007,243
180		Total 6720	L177-179	5,123,968	1,435,080	224,261	0	0	542,246	4,432	187,425	53,720	669,561	2,007,243
181		Total Corporate Operations	L176,180	6,334,370	1,758,639	278,175	0	0	672,607	5,497	232,484	66,635	830,530	2,489,803
182		Total Operating Expenses	L128,143,174,181	46,737,790	12,775,132	2,699,174	0	0	5,081,462	36,370	2,504,278	416,709	7,107,643	16,117,022
<u>Operating Taxes</u>														
183		Future Use												
184	7240	Ad Valorem Taxes - Allocated	L15	355,558	91,197	21,382	0	0	47,462	242	4,265	2,506	69,287	119,217
185	7240	Ad Valorem Taxes - Direct	Alloc 40	0	0	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	355,558	91,197	21,382	0	0	47,462	242	4,265	2,506	69,287	119,217
187	7370	Special Charges	L181	2,000	555	88	0	0	212	2	73	21	262	787
188		Total Operating Exp & Taxes	L182,186,187	47,095,348	12,866,884	2,720,644	0	0	5,129,136	36,614	2,508,616	419,236	7,177,192	16,237,026
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	26,182,345	7,422,397	1,082,556	0	0	2,593,152	20,353	2,282,044	244,264	3,263,473	9,274,106

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 11

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15	0	0	0	0	0	0	0	0	0	0	0
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	32,203	8,260	1,937	0	0	4,299	22	386	227	6,275	10,797
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	4,338,637	1,097,034	227,478	0	0	648,212	2,902	58,236	29,121	837,267	1,438,387
201	7540	Interest On Customer Dep	L41	16,998	4,298	891	0	0	2,540	11	228	114	3,280	5,636
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes	L188+201 Less 208	47,112,346	12,871,182	2,721,535	0	0	5,131,676	36,625	2,508,844	419,350	7,180,472	16,242,662

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	93,170	92,140	344	0	27	189	470	1,030
2 Circuits	12,074	11,150	171	0	14	128	611	924
3 Circuit Miles	178,463.32	144,091.32	10,284.50	0.00	898.00	5,834.50	17,355.00	34,372.00
4 Wideband Channels	20,112	0	9,960	0	144	1,788	8,220	20,112
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	648,077	471,977		0		11,129		164,971		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	4,073,721	1,258,623	0	0	0	116,047	0	27,926	0	0	2,671,125
15 OB&C Expense	784,037	233,836		0		137,550		137,550		0	275,101

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	32,203
18 Account 7500 - Fixed Charges	4,338,637
19 Account 7540 - Interest on Customer Deposits	16,998
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 TRA - 86 Amortization	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.035090

Plant Date: Average 6/30/2007
Expense Date: 12 Mo. Ending 6/30/2007

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #3 - Form 13

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.645346	0.000000	0.106341	0.009174	0.239139	0.000000	1.000000
2 Weighted Dem	0.220804	0.000000	0.036385	0.004127	0.290884	0.447800	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.176483	0.016037	0.219528	0.337952	1.000000
6 Conversation Minute Factor	0.851408	0.000000	0.140297	0.008295	0.000000		1.000000
7 Conversation Minute Miles Factor	0.852936	0.000000	0.139156	0.007908	0.000000		1.000000
8 Host Remote Factor	0.245752	0.000000	0.040660	0.003405	0.000000	0.710183	1.000000
9 Subscriber Line Usage Factor	0.221023	0.000000	0.036421	0.003142	0.291172	0.448242	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.858528	0.000000	0.141472	0.000000	0		1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Form 1

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	44,730,766	9,266,757	0	13,892,392	14,770,748	0	82,660,663	265,951,616
2. Plant Under Construction	Part 69, Form 1, Ln 20	659,163	136,557	0	204,721	217,665	0	1,218,106	3,919,125
3. Net Investment	Part 69, Form 2, Ln 43	20,412,746	2,608,591	0	5,127,965	5,870,715	0	34,020,017	111,916,840
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	2,296,434	293,466	0	576,896	660,455	0	3,827,251	
6. AFUDC	Part 69, Form 10, Ln 192	7,068	1,464	0	2,195	2,334	0	13,061	42,023
7. Net Return	(Lines 5 - 6)	2,289,366	292,002	0	574,701	658,121	0	3,814,190	
8. Fixed Charges	Part 69, Form 10, Ln 199	708,550	146,788	0	220,060	233,973	0	1,309,371	4,307,273
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	1,587,884	146,678	0	356,836	426,482	0	2,517,880	
12. Federal Income Tax @ 0.00000%		0	0	0	0	0	0	0	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,587,884	146,678	0	356,836	426,482	0	2,517,880	
15. State Income Tax @ 0.00000%		0	0	0	0	0	0	0	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	2,289,366	292,002	0	574,701	658,121	0	3,814,190	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	7,451,575	2,091,329	28,137	2,514,797	2,326,240	0	14,412,078	46,671,165
18. Subtotal	(Lines 16+17)	9,740,941	2,383,331	28,137	3,089,498	2,984,361	0	18,226,268	
19. Gross Receipts Tax @ 0.00000%		0	0	0	0	0	0	0	
20. Subtotal	(Line 18+19)	9,740,941	2,383,331	28,137	3,089,498	2,984,361	0	18,226,268	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines16+17+19+21)	9,740,941	2,383,331	28,137	3,089,498	2,984,361	0	18,226,268	

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #4 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement (Lines 16+17+19+21)	9,740,941	2,383,331	28,137	3,089,498	2,984,361	0	18,226,268	
23. Revenue attributable to Local Switching Support per NECA Forms		0						
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)	9,740,941	2,383,331	28,137	3,089,498	2,984,361	0	18,226,268	
25. Adjustment for Line Port Re-allc Factor: >>> 66.5736% (Based on FCC Proxy)(Line 24 * Factor)	1,586,669	(1,586,669)					0	
26. USAC Charges included in line 22	(924,952)						(924,952)	
27. TIC Revenues for 12 Months Ending 6/30/01				(139,084)			(139,084)	
28. Subtotal for Re-Allocation of TIC Revenue (Line 24 + 25 + 26 + 27)	10,402,658	796,662	28,137	2,950,414	2,984,361	0	17,162,232	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)	84,304	6,456	228	23,910	24,185	0	139,084	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)	11,411,914	803,118	28,365	2,974,324	3,008,546	0	18,226,268	
		Total Switched Access Adjustment						
	1,670,973	-----	(1,695,159)	-----	24,185	0		
	139,248		(141,263)		2,015	0		

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 1

PART 69

Ln	Acct	Description	Allocation	Total	Common Line			Switched Access		Special Access	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport				
				637,984	345,237	0	71,522	0	107,223	114,002		0	0
1	2111	Land	L10	8,147,040	4,408,667	0	913,332	0	1,369,235	1,455,806		0	0
2		General Support	L10	2,584,784	1,250,179	0	258,996	0	388,278	412,827	274,504	0	0
2a		General Purpose Computer	L180a	11,369,808	6,004,083	0	1,243,850	0	1,864,736	1,982,635	274,504	0	0
3	2110	Land & General Support	L1-2										
				10,270,819			7,928,487		2,342,332			0	0
4	2210	COE - Switching	L48	0			0	0	0			0	0
5	2220	COE - Operator Systems	L53	23,398,616	4,210,034		0	0	8,709,642	10,478,940		0	0
6	2230	COE - Transmission	L63	33,669,435	4,210,034		7,928,487	0	11,051,974	10,478,940		0	0
7		Total COE	L4-6										
				0	0	0							
8	2310	Information Orig/Term	L69	37,053,686	34,060,882		0	0	834,131	2,158,673		0	0
9	2410	Cable & Wire Facilities	L76										
				70,723,121	38,270,916	0	7,928,487	0	11,886,105	12,637,613		0	0
10		Total COE, IOT & C&WF	L7-9										
				32,452,205			7,928,487	0	11,886,105	12,637,613			0
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX										
				82,092,929	44,274,999	0	9,172,337	0	13,750,841	14,620,248	274,504	0	0
12		Total GSF, COE, IOT, C&WF	L3,10										
				67,198,177	44,274,999	0	9,172,337		13,750,841				
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX										
				0	0	0	0	0	0	0	0	0	0
14	2680	Capital Leases	L83	7,117	3,839	0	795	0	1,192	1,267	24	0	0
15	2680	Leasehold Improvements	L12	7,117	3,839	0	795	0	1,192	1,267	24	0	0
16	2680	Amortizable Tangibles	L14-15										
				837,947	451,928	0	93,625	0	140,359	149,233	2,802	0	0
17	2690	Intangibles	L12	82,937,993	44,730,766	0	9,266,757	0	13,892,392	14,770,748	277,330	0	0
18	2001	Plant In Service	L3,10,16,17										
				0	0	0	0	0	0	0	0	0	0
19	2002	Prop Held For Future Use	L18	1,222,193	659,163	0	136,557	0	204,721	217,665	4,087	0	0
20	2003	Plant Under Construction	L18	0	0	0	0	0	0	0	0	0	0
21	2005	Plant Acquisition Adjustment	L18	1,474,153	795,051	0	164,709	0	246,926	262,538	4,929	0	0
22	1220	Material & Supplies	L12	994,155	536,176	0	111,078	0	166,524	177,053	3,324	0	0
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0			0						
26	1439	Def Non-Capital Equal Access	Direct	0	0	0	0	0	0	0	0	0	0
27	1500	Other Jurisdictional Assets	L12	419,046	226,003	0	46,820	0	70,192	74,630	1,401	0	0

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 2

PART 69

Ln	Acct	Description	Allocation	Total	Common Line			Switched Access		Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport				
28	CWC	Cash Working Capital	L12	50,423,369	25,201,905	0	6,841,277	0	9,038,941	9,191,905	149,341	0	0
29	3100	Depreciation Reserve	L97	0	0	0	0	0	0	0	0	0	0
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	7,064	3,810	0	789	0	1,183	1,258	24	0	0
32		Res - Leasehold Improvements	L15	7,064	3,810	0	789	0	1,183	1,258	24	0	0
33	3400	Res - Tangible Assets	L31-32	508,602	274,302	0	56,827	0	85,193	90,579	1,701	0	0
34	3500	Res - Intangible	L12	0	0	0	0	0	0	0	0	0	0
35	3600	Res - Plant Acquisiton Adj	L21										
				50,939,035	25,480,017	0	6,898,893	0	9,125,317	9,283,742	151,066	0	0
36		Total Reserves	L29,30,33-35	140,855	75,967	0	15,738	0	23,594	25,085	471	0	0
37	4040	Customer Deposits	L12	0	0	0	0	0	0	0	0	0	0
38	4100	Current Deferred Op Taxes	L104	1,814,165	978,429	0	202,699	0	303,879	323,092	6,066	0	0
39	4310	Other Long Term Liabilities	L12	0	0	0	0	0	0	0	0	0	0
40	4340	Non-Current Def Oper Taxes	L111	0	0	0	0	0	0	0	0	0	0
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12										
				34,153,485	20,412,746	0	2,608,591	0	5,127,965	5,870,715	133,468	0	0
43		Net Investment	L18-28 Less L36-42	34,695,304	20,704,963	0	2,669,130	0	5,218,722	5,967,209	135,280	0	0
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42										

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Central Office Switching - Acct 2210</u>												
				2,342,332			0		2,342,332		0	0
45	2210	Cat 2 - Tandem Switching	Alloc 1	7,566,690			7,566,690					
46	2210	Cat 3 - Local Switching	Direct	361,797			361,797					
47	2210	Cat 5 - Equal Access	Direct									
				10,270,819		7,928,487		2,342,332		0	0	
48	Total 2210		L45-47									
<u>Central Office Operator Systems - Acct 2220</u>												
	2220	Cat 1 - Operator Systems		0			0					
49		Intercept Boards	Direct	0				0				
50		Information Boards	Direct	0			0	0			0	0
51		Service Observing Boards	L54	0							0	
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0			0	0			0	0
53	Total 2220		L49-52									
				9,909,022		7,566,690		0	2,342,332		0	0
54	Total COE Cats 1-3 (excl Svc Obs)		L45,46,49,50,52									
<u>Central Office Transmission - Acct 2230</u>												
				5,728,742					0	5,728,742	0	0
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	0					0			
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0						0		
57	2230	Cat 4.123 - Exch Trunk Spl	L72	4,272,906	4,210,034					62,872		
58	2230	Cat 4.13 - Exch Ln Circuit	L70	0							0	
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	4,549,659				0	4,549,659			
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	7,780,343			0	0	7,642,676	137,667	0	0
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	1,066,966					1,066,966			
62	2230	Cat 4.3 - Host / Remote	L75									
				23,398,616	4,210,034		0	0	8,709,642	10,478,940	0	0
63	Total 2230		L55-62									

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
<u>Information Origination / Termination - Acct 2310</u>													
				0		0							
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0							
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0							
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303										
				0		0							
67		Total Category 1	L64-66										
				0	0								
68		Cat 2 - Customer Premise Equip	Direct										
				0	0	0				0			
69		Total 2310	L67-68										
<u>Cable and Wire Facilities - Acct 2410</u>													
				34,569,540	34,060,882					508,658			
70	2410	Cat 1 - Exch Ln CWF	Direct	0					0				
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	249,075						249,075		0	0
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	1,332,556					0	1,332,556			
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	885,575			0	0	817,191	68,384		0	0
74	2410	Cat 3 - IX C&WF	Alloc 3	16,940						16,940			
75	2410	Cat 4 - Host / Remote C&WF	Direct										
				37,053,686	34,060,882		0	0	834,131	2,158,673		0	0
76		Total 2410	L70-75										

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Tangible Assets - Capital Leases - Acct 2680</u>												
				0	0	0	0	0	0	0	0	0
77	2110	General Support Facilities	L3	0			0		0		0	0
78	2210	COE - Switching	L4	0			0	0	0		0	0
79	2220	COE - Operator Systems	L5	0	0		0	0	0		0	0
80	2230	COE - Transmission	L6	0	0	0						
81	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
82	2410	Cable & Wire Facilities	L9									
				0	0	0	0	0	0	0	0	0
83	Total 2681		L77-82									
<u>Deferred Maint & Retirements Acct 1438</u>												
				0	0	0	0	0	0	0	0	0
84	2110	General Support Facilities	L3	0			0		0		0	0
85	2210	COE - Switching	L4	0			0	0	0		0	0
86	2220	COE - Operator Systems	L5	0	0		0	0	0		0	0
87	2230	COE - Transmission	L6	0	0	0						
88	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
89	2410	Cable & Wire Facilities	L9									
				0	0	0	0	0	0	0	0	0
90	Total 1438		L84-89									
<u>Accumulated Depreciation - Acct 3100</u>												
				5,838,530	3,078,633	0	637,792	0	956,155	1,016,609	149,341	0
91	2110	General Support Facilities	L2+L2a	8,036,195			6,203,485		1,832,710			0
92	2210	COE - Switching	L4	0			0	0	0			0
93	2220	COE - Operator Systems	L5	15,519,137	2,792,306		0	0	5,776,672	6,950,159		0
94	2230	COE - Transmission	L6	0	0	0						
95	2310	Information Orig /Term	L8	21,029,507	19,330,966		0	0	473,404	1,225,137		0
96	2410	Cable & Wire Facilities	L9									
				50,423,369	25,201,905	0	6,841,277	0	9,038,941	9,191,905	149,341	0
97	Total 3100		L91-96									

Plant Date: Average 12/31/2005
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Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
Net Current Deferred Operating Income Taxes - Acct 4100												
				0	0	0	0	0	0	0	0	0
98	2110	General Support Facilities	L2+L2a	0			0		0		0	0
99	2210	COE - Switching	L4	0			0	0			0	0
100	2220	COE - Operator Systems	L5	0	0		0	0	0		0	0
101	2230	COE - Transmission	L6	0	0	0						
102	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
103	2410	Cable & Wire Facilities	L9									
				0	0	0	0	0	0	0	0	0
104	Total 4100		L98-103									
Net Noncurrent Deferred Operating Income Taxes - Acct 4340												
				0	0	0	0	0	0	0	0	0
105	2110	General Support Facilities	L2+L2a	0			0		0		0	0
106	2210	COE - Switching	L4	0			0	0			0	0
107	2220	COE - Operator Systems	L5	0	0		0	0	0		0	0
108	2230	COE - Transmission	L6	0	0	0						
109	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
110	2410	Cable & Wire Facilities	L9									
				0	0	0	0	0	0	0	0	0
111	Total 4340		L105-110									
Plant Specific Expenses												
				0	0	0	0	0	0	0	0	0
112	6110	Network Support	L12	459,233	242,508	0	50,240	0	75,318	80,080	11,087	0
113	6120	General Support	L3									
				0			0					
114	6210	COE - Switching - Equal Access	Direct	803,913			598,799		205,114		0	0
115	6210	COE - Switching - All Other	Alloc 6	0			0	0			0	0
116	6220	COE - Operator Systems	L5	327,051	58,845		0	0	121,738	146,468	0	0
117	6230	COE - Transmission	L6	1,130,964	58,845		598,799	0	326,852	146,468	0	0
118	Total COE		L114-117									
				0		0						
119	6310	IOT - Other	L67	0	0							
120	6310	IOT - Customer Premise Equip	L68	0	0	0			0			
121	Total 6310		L119-120									
				961,201	883,565		0	0	21,638	55,998	0	0
122	6410	Cable & Wire Facilities	L76									
				2,551,398	1,184,918	0	649,039	0	423,808	282,546	11,087	0
123	Total Plant Specific		L112,113,118,121-122									

Plant Date: Average 12/31/2005
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Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Plant Non-Specific Expenses</u>												
				16,450	8,902	0	1,844	0	2,765	2,939	0	0
124	6510	Other Prop Plant & Equip	L10	1,665,129	901,064	0	186,671	0	279,850	297,544	0	0
125	6530	Network Operations	L10	0							0	
126	6540	Access	Direct	924,952	924,952							
126a	6540	Universal Service Assignment	Direct									
	6561	<u>Depreciation</u>		451,901	238,637	0	49,438	0	74,115	78,801	10,910	0
127		Dep - Support Assets	L3	1,017,177			785,203		231,974		0	0
128		Dep - COE Switching	L4	0			0	0	0		0	0
129		Dep - COE Operator	L5	2,696,671	485,203		0	0	1,003,779	1,207,689	0	0
130		Dep - COE Transmission	L6	0	0	0				0		
131		Dep - IOT	L8	2,091,040	1,922,148		0	0	47,072	121,820	0	0
132		Dep - Cable & Wire Facilities	L9	6,256,789	2,645,988	0	834,641	0	1,356,940	1,408,310	10,910	0
133		Total 6561	L127-132									
				0	0	0	0	0	0	0	0	0
134	6562	Dep - Prop Held for Future Use	L19	1,048	564	0	117	0	176	187	4	0
135	6563	Amort - Tangible Assets	L16	195,686	105,540	0	21,864	0	32,778	34,850	654	0
136	6564	Amort - Intangible Assets	L17	0	0	0	0	0	0	0	0	0
137	6565	Amort - Acquisition Adjust	L21									
				9,060,054	4,587,010	0	1,045,137	0	1,672,509	1,743,830	11,568	0
138		Total Plant Non-Specific	L124-137 Less L133									
<u>Customer Operations Expenses</u>												
				121,251	65,394	0	13,548	0	20,310	21,594	405	0
139	6610	<u>Marketing</u>	L12	0			0	0			0	0
140	6621	<u>Operator</u>	Alloc 4	0			0	0			0	0
141		Outside Operator Services	Alloc 5									
	6622	<u>Directory</u>		20,437				20,437				
142		Published Directory Expense	Direct									

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #5 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
6623 Commercial Operations												
Cat 1 - Local Business Office												
		End User Service Order Processing		196,996	129,795	0	26,889		40,312			
143		Presubscription	L13	30,578							30,578	
144		Message Tel	Direct	541							541	
145		Private Line	Direct	228,115	129,795	0	26,889		40,312		31,119	
146		Total	L143-145									
		End User Payment and Collection		114,929							114,929	
147		Message Tel	Direct	0							0	
148		Private Line	Direct	79,878	79,878							
149		EUCL	Direct	194,807	79,878						114,929	
150		Total	L147-149									
		End User Billing Inquiry		101,002							101,002	
151		Message Tel	Direct	702							702	
152		Private Line	Direct	83,328	83,328							
153		EUCL	Direct	185,032	83,328						101,704	
154		Total	L151-153									
		IXC Service Order Processing		98,415	64,843	0	13,433		20,139			
155		Message Tel	L13	205						205		
156		Private Line	Direct	0							0	
157		Billing & Collection	Direct	98,620	64,843	0	13,433		20,139	205	0	
158		Total	L155-157									
		IXC Payment and Collection		989	652	0	135		202			
159		Message Tel	L13	166						166		
160		Private Line	Direct	2,061							2,061	
161		Billing & Collection	Direct	3,216	652	0	135		202	166	2,061	
162		Total	L159-161									
		IXC Billing Inquiry		8,893	5,859	0	1,214		1,820			
163		Message Tel	L13	0						0		
164		Private Line	Direct	0							0	
165		Billing & Collection	Direct	8,893	5,859	0	1,214		1,820	0	0	
166		Total	L163-165									
167		Future Use										
				718,683	364,355	0	41,671		62,473	371	249,813	
168		Total Category 1	L146,150,154,158,162,166									

Plant Date: Average 12/31/2005
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Horry Telephone Cooperative, Inc.
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Attachment #5 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
		<u>Cat 2 - Revenue Accounting</u>		127,548							127,548		
169		Message Processing	Direct	223,160							223,160		
170		OB&C - Expense	Direct										
171		Future Use											
172		Future Use		115,032			28,104	0	42,132	44,796			0
172		Carrier Access Billing	L11	39,381	39,381								
174		Subscriber Line Charge	Direct										
				505,121	39,381		28,104	0	42,132	44,796	350,708		0
175		Total Category 2	L169-174										
				1,244,241	403,736	0	69,775	20,437	104,605	45,167	600,521	0	0
176		Subtotal Customer Services	L140-142,168,175										
		<u>Category 3 - Other Commercial</u>		51,392	16,675	0	2,882	844	4,321	1,866	24,804	0	0
177		Total Category 3	L176										
				1,295,633	420,411	0	72,657	21,281	108,926	47,033	625,325	0	0
178		Total Customer Services	L176-177										
				1,416,884	485,805	0	86,205	21,281	129,236	68,627	625,730	0	0
179		Total Customer Operations	L139,178										
				6,574,813	3,505,641	0	923,759	21,281	835,659	651,656	636,817	0	0
180		Total Big Three Expenses	L123-126,179 (less L114)	5,635,212	2,979,915	0	815,418	20,437	673,237	547,745	598,460	0	0
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177										
		<u>Corporate Operations Expenses</u>		372,538	198,634	0	52,341	1,206	47,350	36,924	36,083	0	0
181	6710	Executive & Planning	L180										
				1,745,448	930,659	0	245,235	5,650	221,847	172,998	169,059	0	0
182	6720	General & Administrative	L180										
				2,117,986	1,129,293	0	297,576	6,856	269,197	209,922	205,142	0	0
183		Total Corporate Operations	L181-182										
				15,146,322	7,387,026	0	2,077,957	28,137	2,494,750	2,304,925	853,527	0	0
184		Total Operating Expenses	L123,138,179,183										
		<u>Operating Taxes</u>		112,154	60,488	0	12,531	0	18,786	19,974	375	0	0
185		Future Use											
186	7240	Ad Valorem Taxes	L12	2,381	1,284	0	266	0	399	424	8	0	0
187	7370	Special Charges	L12										
				15,260,857	7,448,798	0	2,090,754	28,137	2,513,935	2,325,323	853,910	0	0
188		Total Operating Exp & Taxes	L184-186										

Plant Date: Average 12/31/2005
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Horry Telephone Cooperative, Inc.
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PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Tax Adjustments</u>												
				0	0	0	0	0	0	0	0	0
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0	0
190		TRA-86 Amortization	L12	0	0	0	0	0	0	0	0	0
191		Total	L189-190									
				13,105	7,068	0	1,464	0	2,195	2,334	44	0
192	7340	AFUDC	L12									
				0	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194									
				0	0	0	0	0	0	0	0	0
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197									
				1,313,764	708,550	0	146,788	0	220,060	233,973	4,393	0
199	7500	Fixed Charges	L12	5,148	2,777	0	575	0	862	917	17	0
200	7540	Interest On Customer Dep	L12									
<u>Rent Revenues Account 5240</u>												
				0	0	0	0	0	0	0	0	0
201	2110	General Support Facilities	L3	0			0		0		0	0
202	2210	COE - Switching	L4	0			0	0			0	0
203	2220	COE - Operator Systems	L5	0	0		0	0	0		0	0
204	2230	COE - Transmission	L6	0	0	0						
205	2310	Information Orig /Term	L8	0	0		0		0		0	0
206	2410	Cable & Wire Facilities	L9									
				0	0	0	0	0	0	0	0	0
207		Total 5240	L201-206									
				15,266,005	7,451,575	0	2,091,329	28,137	2,514,797	2,326,240	853,927	0
208		Total Operating Exp & Taxes	L188+200 Less 207									

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	2,045,781	523,982	114,002	0	0	273,163	1,327	24,598	13,638	405,375	689,696
2		General Support	L10	26,124,557	6,691,234	1,455,806	0	0	3,488,277	16,951	314,115	174,156	5,176,623	8,807,395
2a		General Purpose Computer	L10	8,288,450	2,122,905	461,879	0	0	1,106,714	5,378	99,658	55,254	1,642,370	2,794,292
3	2110	Land & General Support	L1-2	36,458,788	9,338,121	2,031,687	0	0	4,868,154	23,656	438,371	243,048	7,224,368	12,291,383
4	2210	COE - Switching	L45	38,319,798	10,270,819		0		1,692,462		174,725		10,836,221	15,345,571
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	46,486,809	12,919,676	10,478,940	0	0	4,407,907	81,984	359,308	954,338	4,177,507	13,107,149
7		Total COE	L4-6	84,806,607	23,190,495	10,478,940	0	0	6,100,369	81,984	534,033	954,338	15,013,728	28,452,720
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	141,976,412	34,895,013	2,158,673	0	0	24,180,794	65,161	2,192,749	557,479	29,923,691	48,002,852
10		Total COE, IOT & C&WF	L7-9	226,783,019	58,085,508	12,637,613	0	0	30,281,163	147,145	2,726,782	1,511,817	44,937,419	76,455,572
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	22,820	5,845	1,272	0	0	3,047	15	274	152	4,522	7,693
13	2680	Amortizable Tangibles	L11-12	22,820	5,845	1,272	0	0	3,047	15	274	152	4,522	7,693
14	2690	Intangibles	L40	2,686,989	688,213	149,734	0	0	358,780	1,743	32,308	17,912	532,431	905,868
15	2001	Plant In Service	L3, 10, 13, 14	265,951,616	68,117,687	14,820,306	0	0	35,511,144	172,559	3,197,735	1,772,929	52,698,740	89,660,516
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	3,919,125	1,003,798	218,395	0	0	523,300	2,543	47,123	26,126	776,581	1,321,259
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	5,648,426	1,388,272	85,881	0	0	962,015	2,592	87,237	22,179	1,190,492	1,909,758
20	1402	Class B RTB Stock	L15	3,187,890	816,508	177,647	0	0	425,662	2,068	38,330	21,252	631,686	1,074,737
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	1,304,132	367,196	51,850	0	0	133,484	989	95,415	11,768	174,500	468,930

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Horry Telephone Cooperative, Inc.
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	160,114,467	41,204,778	9,218,591	0	0	20,471,237	103,506	1,844,606	1,074,165	31,942,051	54,255,533
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvements	L13	22,650	5,801	1,263	0	0	3,024	15	272	151	4,488	7,636
30	3500	Res - Intangible	L14	1,630,897	417,719	90,883	0	0	217,765	1,058	19,609	10,872	323,165	549,826
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	161,768,014	41,628,298	9,310,737	0	0	20,692,026	104,579	1,864,487	1,085,188	32,269,704	54,812,995
33	4040	Customer Deposits	L15	451,669	115,685	25,170	0	0	60,309	293	5,431	3,011	89,499	152,271
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	5,874,666	1,566,226	247,939	0	0	643,012	4,924	202,547	59,109	829,390	2,321,519
36	4340	Non-Current Def Oper Taxes	L116	0	0	0	0	0	0	0	0	0	0	0
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	111,916,840	28,383,252	5,770,233	0	0	16,160,258	70,955	1,393,375	706,946	22,283,406	37,148,415
40		Total 2001 Less 2690	L 3, 10, 13	263,264,627	67,429,474	14,670,572	0	0	35,152,364	170,816	3,165,427	1,755,017	52,166,309	88,754,648
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	113,751,153	28,881,459	5,813,845	0	0	16,304,433	73,115	1,467,608	736,046	22,396,109	38,078,538

Plant Date: Average 12/31/2005
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Horry Telephone Cooperative, Inc.
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Attachment #6 - Form 3

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	3,629,576	2,342,332		0		385,973		33,298		867,973	0
43	2210	Cat 3 - Local Switching	Alloc 3	34,268,807	7,566,690		0		1,246,871		141,427		9,968,248	15,345,571
44	2210	Cat 5 - Equal Access	Alloc 13	421,415	361,797		0		59,618		0			0
45		Total 2210	L42-44	38,319,798	10,270,819		0		1,692,462		174,725		10,836,221	15,345,571
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	5,728,742		5,728,742		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	480,625									480,625	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	17,028,387	4,210,034	62,872	0	0	2,971,998	4,935	270,065	34,543	3,696,882	5,777,058
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	9,187,022	0	4,549,659	0	0	0	65,778	0	816,746	0	3,754,839
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	9,720,397	7,642,676	137,667	0	0	1,259,378	11,271	74,460	103,049	(0)	491,896
59	2230	Cat 4.3 - Host Remote	Alloc 12	4,341,636	1,066,966		0		176,531		14,783		0	3,083,356
60		Total 2230	L51-59	46,486,809	12,919,676	10,478,940	0	0	4,407,907	81,984	359,308	954,338	4,177,507	13,107,149

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Horry Telephone Cooperative, Inc.
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Attachment #6 - Form 4

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	137,766,546	34,060,882	508,658	0	0	24,044,667	39,924	2,184,937	279,466	29,909,269	46,738,743
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	14,422									14,422	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	249,075		249,075		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	2,690,800	0	1,332,556	0	0	0	19,266	0	239,218	0	1,099,760
72	2410	Cat 3 - IX C&WF	Alloc 18	1,186,638	817,191	68,384	0	0	133,324	5,971	7,577	38,795	(0)	115,396
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	68,931	16,940		0		2,803		235		0	48,953
74		Total 2410	L67-73	141,976,412	34,895,013	2,158,673	0	0	24,180,794	65,161	2,192,749	557,479	29,923,691	48,002,852

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Horry Telephone Cooperative, Inc.
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total	2681	L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	22,820	5,845	1,272	0	0	3,047	15	274	152	4,522	7,693
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total	2682	L82-87	22,820	5,845	1,272	0	0	3,047	15	274	152	4,522	7,693
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total	1438	L89-94	0	0	0	0	0	0	0	0	0	0	0

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Horry Telephone Cooperative, Inc.
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Attachment #6 - Form 6

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Accumulated Depreciation - Acct 3100</u>														
96	2110	General Support Facilities	L3	18,722,015	4,795,235	1,043,295	0	0	2,499,854	12,148	225,109	124,808	3,709,798	6,311,768
97	2210	COE - Switching	L4	29,982,553	8,036,195		0		1,324,233		136,710		8,478,583	12,006,832
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
99	2230	COE - Transmission	L6	30,832,387	8,568,978	6,950,159	0	0	2,923,545	54,376	238,311	632,965	2,770,732	8,693,321
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
101	2410	Cable & Wire Facilities	L9	80,577,512	19,804,370	1,225,137	0	0	13,723,605	36,982	1,244,476	316,392	16,982,938	27,243,612
102	Total 3100		L96-101	160,114,467	41,204,778	9,218,591	0	0	20,471,237	103,506	1,844,606	1,074,165	31,942,051	54,255,533
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>														
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109	Total 4100		L103-108	0	0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>														
110	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
111	2210	COE - Switching	L4	0	0		0		0		0		0	0
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
116	Total 4340		L110-115	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 7

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	0	0	0	0	0	0	0	0	0	0	0
118	6120	General Support	L3	1,472,590	377,172	82,061	0	0	196,627	955	17,706	9,817	291,796	496,456
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	2,024,896	553,711	250,202	0	0	145,656	1,958	12,751	22,786	358,477	679,355
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	823,778	225,263	101,788	0	0	59,257	796	5,187	9,270	145,837	276,380
123		Total COE	L119-122	2,848,674	778,974	351,990	0	0	204,913	2,754	17,938	32,056	504,314	955,735
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	3,682,974	905,203	55,998	0	0	627,268	1,690	56,882	14,461	776,243	1,245,229
128		Total Plant Specific	L117,118,123,126-127	8,004,238	2,061,349	490,049	0	0	1,028,808	5,399	92,526	56,334	1,572,353	2,697,420

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	52,749	13,511	2,939	0	0	7,043	34	634	352	10,452	17,784
130	6530	Network Operations	L10	5,339,455	1,367,585	297,544	0	0	712,950	3,464	64,200	35,595	1,058,022	1,800,095
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	2,103,235	924,952		0		0		1,178,283			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	1,449,080	371,150	80,751	0	0	193,488	940	17,423	9,660	287,138	488,530
133		Dep - COE Switching	L4	3,795,024	1,017,177		0		167,614		17,304		1,073,172	1,519,757
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	5,357,565	1,488,982	1,207,689	0	0	508,008	9,449	41,410	109,987	481,454	1,510,586
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	8,012,113	1,969,220	121,820	0	0	1,364,588	3,677	123,743	31,460	1,688,675	2,708,930
138		Total 6561	L132-137	18,613,782	4,846,529	1,410,260	0	0	2,233,698	14,066	199,880	151,107	3,530,439	6,227,803
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	3,362	861	187	0	0	449	2	40	22	666	1,135
141	6564	Amort - Intangible Assets	L14	627,494	160,719	34,967	0	0	83,786	407	7,545	4,183	124,339	211,548
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	26,740,077	7,314,157	1,745,897	0	0	3,037,926	17,973	1,450,582	191,259	4,723,918	8,258,365
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	392,448	121,251	0	0	0	11,180	0	2,690	0	0	257,327
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	0	0		0		0		0		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	166,393			0	0	0	0	0	0	0	166,393
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	92,464	20,437		0		3,368		291		26,923	41,445
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	258,857	20,437	0	0	0	3,368	0	291	0	26,923	207,838

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 9

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	196,996	196,996									0
153		Directory Advertising	Alloc 27	11,365										11,365
154		All other	Alloc 28	1,453,246	30,578	541	0	0	48,572	5,683	94,033	0		1,273,839
155		End User payment & collection	Alloc 21	867,561	194,807	0	0	0	2,874	0	39,649	57,259		572,972
156		End User billing inquiry	Alloc 30	347,861	184,330	702	0	0	30,371	447	68,590	29,159		34,262
157		IXC service order processing	Alloc 32	98,620	98,415	205	0	0	0	0	0	0		0
158		IXC payment and collection	Alloc 33	3,885	3,050	166	0	0	628	5	11	25		0
159		IXC billing inquiry	Alloc 34	8,965	8,893	0	0	0	14	0	29	29		0
160		Future Use												
161		Total Category 1	L152-160	2,988,499	717,069	1,614	0	0	82,459	6,135	202,312	86,472	0	1,892,438
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	175,138	127,548		0		3,008		44,582		0	0
163		OB&C - Expense	Alloc 38	748,243	223,160		0		131,271		131,271		0	262,541
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	230,066	115,032		0		57,517		57,517			0
168		Subscriber Line Charge	Alloc 29	39,381	39,381		0		0		0			0
169		Total Category 2	L162-168	1,192,828	505,121	0	0	0	191,796	0	233,370	0	0	262,541
170		Subtotal Categories 1 & 2	L161,169	4,181,327	1,222,190	1,614	0	0	274,255	6,135	435,682	86,472	0	2,154,979

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	51,392	51,392		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	4,232,719	1,273,582	1,614	0	0	274,255	6,135	435,682	86,472	0	2,154,979
174		Total Customer Operations	L144-146,151,173	4,884,024	1,415,270	1,614	0	0	288,803	6,135	438,663	86,472	26,923	2,620,144
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	16,755,127	4,467,032	707,146	0	0	1,833,934	14,043	577,683	168,584	2,365,502	6,621,203
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	1,206,359	321,624	50,914	0	0	132,042	1,011	41,593	12,138	170,315	476,722
177	6720	General & Administrative												
177		Other Direct	Alloc 46	89,212	89,212	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0	0	0	0	0	0	0	0	0	0	0
179		Other	L175	5,363,258	1,429,881	226,355	0	0	587,036	4,495	184,914	53,963	757,189	2,119,425
180		Total 6720	L177-179	5,452,470	1,519,093	226,355	0	0	587,036	4,495	184,914	53,963	757,189	2,119,425
181		Total Corporate Operations	L176,180	6,658,829	1,840,717	277,269	0	0	719,078	5,506	226,507	66,101	927,504	2,596,147
182		Total Operating Expenses	L128,143,174,181	46,287,168	12,631,493	2,514,829	0	0	5,074,615	35,013	2,208,278	400,166	7,250,698	16,172,076
<u>Operating Taxes</u>														
183		Future Use												
184	7240	Ad Valorem Taxes - Allocated	L15	359,636	92,113	20,041	0	0	48,020	233	4,324	2,397	71,262	121,246
185	7240	Ad Valorem Taxes - Direct	Alloc 40	0	0	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	359,636	92,113	20,041	0	0	48,020	233	4,324	2,397	71,262	121,246
187	7370	Special Charges	L181	7,485	2,069	312	0	0	808	6	255	74	1,043	2,918
188		Total Operating Exp & Taxes	L182,186,187	46,654,289	12,725,675	2,535,182	0	0	5,123,443	35,252	2,212,857	402,637	7,323,003	16,296,240
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	27,409,651	7,717,566	1,089,768	0	0	2,805,510	20,777	2,005,392	247,325	3,667,559	9,855,754

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 11

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15	0	0	0	0	0	0	0	0	0	0	0
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	42,023	10,763	2,342	0	0	5,611	27	505	280	8,327	14,168
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	4,307,273	1,093,618	220,146	0	0	617,380	2,769	55,572	27,871	848,046	1,441,871
201	7540	Interest On Customer Dep	L41	16,876	4,285	863	0	0	2,419	11	218	109	3,323	5,648
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes	L188+201 Less 208	46,671,165	12,729,960	2,536,045	0	0	5,125,862	35,263	2,213,075	402,746	7,326,326	16,301,888

Plant Date: Average 12/31/2005
Expense Date: 12 Mo. Ending 12/31/2005

Horry Telephone Cooperative, Inc.
Study No.: 240528

Attachment #6 - Form 12

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	93,170	92,140	344	0	27	189	470	1,030
2 Circuits	12,074	11,150	171	0	14	128	611	924
3 Circuit Miles	178,463.32	144,091.32	10,284.50	0.00	898.00	5,834.50	17,355.00	34,372.00
4 Wideband Channels	20,112	0	9,960	0	144	1,788	8,220	20,112
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	648,077	471,977		0		11,129		164,971		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	4,073,721	1,258,623	0	0	0	116,047	0	27,926	0	0	2,671,125
15 OB&C Expense	748,243	223,160		0		131,271		131,271		0	262,541

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	42,023
18 Account 7500 - Fixed Charges	4,307,273
19 Account 7540 - Interest on Customer Deposits	16,876
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 TRA - 86 Amortization	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.035090

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.645346	0.000000	0.106341	0.009174	0.239139	0.000000	1.000000
2 Weighted Dem	0.220804	0.000000	0.036385	0.004127	0.290884	0.447800	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.176483	0.016037	0.219528	0.337952	1.000000
6 Conversation Minute Factor	0.851408	0.000000	0.140297	0.008295	0.000000		1.000000
7 Conversation Minute Miles Factor	0.852936	0.000000	0.139156	0.007908	0.000000		1.000000
8 Host Remote Factor	0.245752	0.000000	0.040660	0.003405	0.000000	0.710183	1.000000
9 Subscriber Line Usage Factor	0.221023	0.000000	0.036421	0.003142	0.291172	0.448242	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.858528	0.000000	0.141472	0.000000	0.000000		1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

HORRY TELEPHONE COOPERATIVE, INC.
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2006 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 7, Page 2)	\$3,760,892
2. Special Access Service Revenue (per Attachment 7, Page 4)	\$1,570,399
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$5,331,291
4. Total Annual Interstate Access Revenue Requirement	\$5,337,444
5. Variance (Line 4 - Line 3) Note 1	\$6,152
1. Increase (Decrease) in Switched Access Revenue (per Attachment 7, Page 2)	(\$1,342,685)
2. Increase (Decrease) in Special Access Revenue (per Attachment 7, Page 4)	(\$138,301)
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	(\$1,480,986)

Note 1: Due to rounding

**HORRY TELEPHONE COOPERATIVE, INC.
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2006 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/07 DEMAND*</u>	<u>PROJECTED 2006/2007 REVENUES</u>
Premium Local Switching per Minute	\$0.0020	354,205,630	\$708,411
Infor Surcharge (Per 100 Minutes)	\$0.004271	354,205,630	\$15,128
Transport (per Attachment 7, Page 3)	Varies	Varies	\$3,037,353
Total Switched Access Revenue			\$3,760,892

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/07 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.0020	\$0.00260	(\$0.00060)	354,205,630	(\$212,523)
Infor Surcharge (Per 100 Minutes)	\$0.004271	\$0.004356	(\$0.00009)	354,205,630	(\$301)
Transport (per Attachment 7, Page 3)	Varies	Varies	Varies	Varies	(\$1,129,861)
Total Revenue Impact					(\$1,342,685)

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HORRY TELEPHONE COOPERATIVE, INC.
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2006 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	-	\$16.25	\$0.00	\$14.94	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	-	\$23.56	\$0.00	\$21.65	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	672	\$63.10	\$42,403.20	\$57.99	\$38,969.28	-\$3,433.92
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	12	\$441.70	\$5,300.40	\$405.93	\$4,871.16	-\$429.24
DIRECT TRUNKED TRANSPORT TERMINATION - VG	-	\$11.40	\$0.00	\$10.48	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	2,124	\$72.37	\$153,713.88	\$66.51	\$141,267.24	-\$12,446.64
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	12	\$506.64	\$6,079.68	\$465.65	\$5,587.80	-\$491.88
DIRECT TRUNKED TRANSPORT FACILITY - VG	-	\$1.38	\$0.00	\$1.27	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	21,624	\$18.16	\$392,691.84	\$16.69	\$360,904.56	-\$31,787.28
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	122	\$127.12	\$15,528.98	\$116.83	\$14,271.95	-\$1,257.03
TANDEM SWITCHED FACILITY	5,045,115,433	\$0.000326	\$1,644,707.63	\$0.000229	\$1,155,331.43	-\$489,376.20
TANDEM SWITCHED TERMINATION	438,705,633	\$0.001296	\$568,562.50	\$0.000910	\$399,222.13	-\$169,340.37
TANDEM SWITCHING	165,097,453	\$0.006639	\$1,096,081.99	\$0.004567	\$754,000.07	-\$342,081.92
800 DATA BASE QUERY	29,299,981	\$0.004900	\$143,569.91	\$0.003900	\$114,269.93	-\$29,299.98
SIGNALING FACILITY AND STP PORT CHARGES	Varies	Varies	\$98,574.00	Varies	\$48,657.00	-\$49,917.00
TOTAL REVENUE			\$4,167,214.01		\$3,037,352.55	-\$1,129,861.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

HORRY TELEPHONE COOPERATIVE, INC.
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2006 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL VOICE CHANNEL TERM 2-WIRE	36.00	\$16.25	\$585.00	\$14.94	\$537.84	-\$47.16
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	192.00	\$23.56	\$4,523.52	\$21.65	\$4,156.80	-\$366.72
SPL VOICE CHAN TERM 4W NONRECURRING CHG	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	3,138.09	\$1.38	\$4,330.56	\$1.27	\$3,985.37	-\$345.19
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	192.00	\$11.40	\$2,188.80	\$10.48	\$2,012.16	-\$176.64
SPECIAL VOICE BRIDGING - TWO/FOUR-WIRE	12.00	\$1.85	\$22.20	\$1.70	\$20.40	-\$1.80
SPECIAL VOICE CONDITIONING C TYPE	60.00	\$5.75	\$345.00	\$5.28	\$316.80	-\$28.20
SPECIAL VOICE CONDITIONING DATA CAPABIL	0.00	\$2.04	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY (TELEPHOT)	0.00	\$3.12	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	288.00	\$24.55	\$7,070.40	\$22.56	\$6,497.28	-\$573.12
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	1,500.00	\$24.55	\$36,825.00	\$22.56	\$33,840.00	-\$2,985.00
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	108.00	\$0.89	\$96.12	\$0.82	\$88.56	-\$7.56
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	17,311.89	\$1.75	\$30,295.81	\$1.61	\$27,872.14	-\$2,423.66
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	12.00	\$9.42	\$113.04	\$8.66	\$103.92	-\$9.12
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	1,224.00	\$18.16	\$22,227.84	\$16.69	\$20,428.56	-\$1,799.28
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	4,467.60	\$63.10	\$281,905.56	\$57.99	\$259,076.12	-\$22,829.44
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	194.40	\$441.70	\$85,866.48	\$405.93	\$78,912.79	-\$6,953.69
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	38,165.98	\$18.16	\$693,094.20	\$16.69	\$636,990.21	-\$56,103.99
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	1,242.80	\$127.12	\$157,984.74	\$116.83	\$145,196.32	-\$12,788.41
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	3,920.40	\$72.37	\$283,719.35	\$66.51	\$260,745.80	-\$22,973.54
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	120.00	\$506.64	\$60,796.80	\$465.65	\$55,878.00	-\$4,918.80
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	72.00	\$235.74	\$16,973.28	\$216.67	\$15,600.24	-\$1,373.04
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	252.00	\$71.82	\$18,098.64	\$66.01	\$16,634.52	-\$1,464.12
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	24.00	\$68.24	\$1,637.76	\$62.72	\$1,505.28	-\$132.48
TOTAL REVENUE			\$1,708,700.09		\$1,570,399.13	-\$138,300.97

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)