

ILLINOIS CONSOLIDATED TELEPHONE COMPANY
TRAFFIC SENSITIVE RATE DEVELOPMENT
SWITCH ACCESS DEMAND

SERVICE:			2002 Actual Demand	2003 Actual Demand	2004 Actual Demamd	2005 Actual Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
9	Traffic Sensitive:										
10	Local Switching (LS2) - Premium	Annual	242,891,527	206,554,988	197,853,479	176,832,896	155,218,625	-	-	-	155,218,625
11	Information Surcharge	Annual	2,428,915	2,065,525	1,978,465	1,768,320	1,552,164	-	-	-	1,552,164
12	800 Database Queries:										
13	Basic	Annual	0	0	34,763,303	30,939,407	26,293,494	-	-	-	26,293,494
14	Enhanced	Annual	0	0	3,285,617	2,480,216	1,620,748	-	-	-	1,620,748
15	Local Transport:										
16	Entrance Facilities - 4W	Avg Monthly	119	79	73	60	30	-	-	-	30
17	Entrance Facilities -DS1	Avg Monthly	481	495	456	438	399	-	-	-	399
18	Entrance Facilities -DS3	Avg Monthly	0	1	0	1	1	-	-	-	1
19	Entrance Facilities -OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
20	Direct-Trunked Termination - VG	Avg Monthly	9	9	9	9	9	-	-	-	9
21	Direct-Trunked Termination - DS1	Avg Monthly	71	81	96	104	115	-	-	-	86
22	Direct-Trunked Termination - DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
23	Direct-Trunked Termination - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
24	Direct-Trunked Facility - VG	Avg Monthly	58	58	81	81	81	-	-	-	81
25	Direct-Trunked Facility - DS1	Avg Monthly	775	1,107	1,843	2,003	2,238	-	-	-	2,238
26	Direct-Trunked Facility - DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
27	Direct-Trunked Facility - OC3	Avg Monthly	0	0	0	0	0	-	-	-	0
28	Tandem-Switched Termination	Annual	264,426,111	242,757,222	296,291,486	257,656,499	228,213,289	-	-	-	228,213,289
29	Tandem-Switched Facility	Annual	4,585,084,758	3,890,266,028	5,991,503,478	5,453,008,092	4,489,583,711	-	-	-	4,489,583,711
30	Tandem-Switching	Annual	195,312,507	206,595,381	270,129,717	230,792,322	202,591,194	-	-	-	202,591,194
31	RIC - Premium	Annual	0	0	0	0	0	-	-	-	0
32	RIC - NonPremium	Annual	0	0	0	0	0	-	-	-	0
33	Multiplexing - DS1 to DS0	Avg Monthly	7	7	0	0	0	-	-	-	0
34	Multiplexing - DS3 to DS1	Avg Monthly	0	0	0	0	0	-	-	-	0
35	Multiplexing - OC3 to DS3	Avg Monthly	0	0	0	0	0	-	-	-	0
36											
37	NON-RECURRING DEMAND:										
38	Access Service Orders	Annual	0	0	0	0	0	-	-	-	0
39	Transport Trunk Activations (Installs)	Annual	0	0	4	14	19	-	-	-	19
40	Local Transport Entrance Facility	Annual	0	0	0	0	0	-	-	-	0
41	Trunk Group Conversion Charge	Annual	0	0	0	0	0	-	-	-	0
42	NXX Translations	Annual	0	0	0	0	0	-	-	-	0
43	Flexible Automatic Number Ident.	Annual	0	0	0	0	0	-	-	-	0
44	Service Date Change Charge	Annual	0	0	0	0	0	-	-	-	0
45	Design Change Charge	Annual	0	0	0	0	0	-	-	-	0
46	Miscellaneous Order	Annual	0	0	0	0	0	-	-	-	0
47	Presubscription	Annual	0	0	0	0	0	-	-	-	0
48	Unauthorized PIC Change	Annual	0	0	0	0	0	-	-	-	0
49	Originating Line Screening	Annual	0	0	0	0	0	-	-	-	0
50											

ILLINOIS CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY
TRAFFIC SENSITIVE RATE DEVELOPMENT
SPECIAL ACCESS DEMAND

SERVICE:	2002 Actual AVG Monthly Demand	2003 Actual AVG Monthly Demand	2004 Actual AVG Monthly Demand	2005 Actual AVG Monthly Demand	Test Year Forecast Demand	Adjustment #1	Adjustment #2	Adjustment #3	Adjusted Test Year Forecast Demand
9 Telegraph Grade-									
10 CT - 2 Wire	0	0	0	0	0	-	-	-	0
11 CT - 4 Wire	0	0	0	0	0	-	-	-	0
12 CMF Miles - 2 Wire	0	0	0	0	0	-	-	-	0
13 CMF Miles - 4 Wire	0	0	0	0	0	-	-	-	0
14 CMT - 2 Wire	0	0	0	0	0	-	-	-	0
15 CMT - 4 Wire	0	0	0	0	0	-	-	-	0
16 Optional Features & Functions:	0	0	0	0	0	-	-	-	0
17 Non-recurring:						-	-	-	0
18 Orders	0	0	0	0	0	-	-	-	0
19 Installs	0	0	0	0	0	-	-	-	0
20 Voice Grade (incl. WATS) -									
22 CT - Voice Grade 2 Wire	100	24	17	13	11	-	-	-	11
23 CT - Voice Grade 4 Wire	280	206	172	128	90	-	-	-	90
25 CMF Miles - Voice Grade	5,580	3,799	196	148	102	-	-	-	102
27 CMT - Voice Grade	282	164	19	8	7	-	-	-	7
28 Optional Features & Functions	57	51	38	25	22	-	-	-	22
29 Non-recurring:									
30 Orders	0	0	0	0	0	-	-	-	0
31 Installs	5	9	0	0	0	-	-	-	0
32 Program Audio -									
33 Channel Terminations	1	2	0	0	0	-	-	-	0
34 Channel Mileage Facility Miles	0	0	0	0	0	-	-	-	0
35 Channel Mileage Terminations	0	0	0	0	0	-	-	-	0
36 Optional Features & Functions	0	0	0	0	0	-	-	-	0
37 Non-recurring:									
38 Orders	0	0	0	0	0	-	-	-	0
39 Installs	0	0	0	0	0	-	-	-	0
40 Digital Data -									
41 Channel Terminations	703	541	490	396	186	-	-	-	186
42 Channel Mileage Facility Miles	10,133	9,533	9,028	7,386	4,145	-	-	-	4,145
43 Channel Mileage Terminations	461	358	419	380	273	-	-	-	273
44 Optional Features & Functions	0	0	0	2	3	-	-	-	3
45 Non-recurring:									
46 Orders	0	0	0	0	0	-	-	-	0
47 Installs	20	18	4	5	1	-	-	-	1
48 High Capacity -									
49 Channel Terminations	134	104	51	96	158	-	-	-	158
50 Channel Mileage Facility Miles	16,857	15,291	14,400	16,135	5,927	-	-	-	5,927
51 Channel Mileage Terminations	1,029	691	33	676	378	-	-	-	378
52 Optional Features & Functions	1	4	110	210	270	-	-	-	270
53 Non-recurring:									
54 Orders	0	0	0	0	0	-	-	-	0
55 Installs	40	63	19	20	7	-	-	-	7

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TRAFFIC SENSITIVE RATE DEVELOPMENT
SPECIAL ACCESS DEMAND

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