

COS-1(P)  
Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number 165  
COSA: ALTXAN06

Rate-of Return TRP For Companies Filing Under CFR 61.38  
Cost Analysis Summary  
Test Year: 7/06 - 6/07

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter-exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
<b>Revenues</b>																					
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,983,365	0	0	3,615,368	3,615,368	858,798	0	26,572	12,115	17,128	382,974	182,424	1,297,587	2,070,409
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,339	0	0	1,956	1,956	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,985,704	0	0	3,617,324	3,617,324	858,798	0	26,573	12,115	17,128	383,097	n/a	1,297,710	2,070,670
<b>Expenses</b>																					
170 Plant Specific	n/a	n/a	n/a	n/a	n/a	1,481,548	392	0	1,481,155	0	595,318	595,318	285,334	0	10,513	0	4,818	53,108	n/a	353,773	532,064
171 Network Support	n/a	n/a	n/a	n/a	n/a	12,696	1	0	12,695	0	6,643	6,643	2,002	0	75	0	34	896	n/a	3,007	3,045
172 General Support	n/a	n/a	n/a	n/a	n/a	228,035	391	0	227,644	0	119,115	119,115	33,906	0	1,351	0	606	16,061	n/a	53,926	54,604
173 Central Office	n/a	n/a	n/a	n/a	n/a	700,436	0	0	700,436	0	17,781	17,781	247,426	0	8,994	0	4,178	7,867	n/a	268,465	414,184
174 Operator Systems	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
175 COE Switching	n/a	n/a	n/a	n/a	n/a	260,574	0	0	260,574	0	0	0	247,426	0	8,970	0	4,178	0	n/a	260,574	0
176 COE Transmission	n/a	n/a	n/a	n/a	n/a	439,862	0	0	439,862	0	17,787	17,787	0	0	24	0	0	7,867	n/a	7,891	414,184
177 IOT	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	n/a	540,381	0	0	540,381	0	451,774	451,774	0	0	92	0	0	28,284	n/a	28,376	60,231
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	n/a	793,860	0	0	793,860	0	505,452	505,452	46,023	0	1,732	0	777	20,587	n/a	69,120	219,248
190 Depreciation / Amortization	5,492,085	116,603	0	5,375,482	1,671,929	130	0	1,671,799	130	1,707,199	775,904	775,904	336,479	0	12,566	0	5,682	119,323	n/a	474,051	421,844
200 Customer Operations	n/a	n/a	n/a	n/a	n/a	450,815	119,468	0	331,347	0	120,376	120,376	29,007	0	1,092	9,960	490	12,975	n/a	53,525	157,447
201 Marketing	n/a	n/a	n/a	n/a	n/a	141,101	5	0	141,096	0	30,157	30,157	9,091	0	342	0	154	4,066	n/a	13,653	97,286
202 Local Business Office	n/a	n/a	n/a	n/a	n/a	9,487	0	0	9,487	0	0	0	0	0	0	0	9,487	0	n/a	9,487	0
203 Revenue Accounting	n/a	n/a	n/a	n/a	n/a	300,227	119,462	0	180,765	0	90,219	90,219	19,917	0	750	474	336	8,909	n/a	30,385	60,160
204 Other Billing & Collection	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
210 Access	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
220 Corporate Operations	n/a	n/a	n/a	n/a	n/a	598,480	25,928	0	572,552	0	264,167	264,167	77,954	0	2,885	2,155	1,316	18,749	n/a	103,059	205,326
230 AFUDC	n/a	n/a	n/a	n/a	n/a	3,308	0	0	3,308	0	1,731	1,731	522	0	20	0	9	233	n/a	784	793
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	n/a	3,463	0	0	3,462	0	1,812	1,812	546	0	21	0	9	244	n/a	820	831
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	n/a	27	0	269,132	27	153,333	153,333	153,333	0	1,728	0	775	20,540	n/a	68,963	69,831	
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	n/a	5,294,554	145,945	0	5,148,609	0	2,417,131	2,417,131	821,785	0	30,557	12,115	13,877	245,760	n/a	1,124,094	1,607,384
<b>FIT Adjustments</b>																					
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	1,496,869	525,725	48	0	525,676	0	300,474	300,474	48,684	0	1,888	0	822	39,707	n/a	91,102	134,101
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	1,496,869	5,820,278	n/a	0	5,674,285	0	2,717,605	2,717,605	870,470	0	32,445	12,115	14,899	285,467	n/a	1,215,196	1,741,485
<b>Telephone Plant in Service</b>																					
310 General Support	5,481,378	217,256	0	5,264,123	1,605,206	2,752	0	1,602,454	0	0	838,483	838,483	252,755	0	9,513	0	4,268	113,061	n/a	379,598	384,373
320 Central Office Equip-Switch	16,310,485	0	0	16,310,485	4,740,477	0	0	4,740,477	0	0	0	0	4,501,279	0	163,188	0	76,010	0	n/a	4,740,477	0
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
322 Tandem Switching	558,130	0	0	558,130	79,637	0	0	79,637	0	0	0	0	0	0	3,627	0	76,010	0	n/a	79,637	0
323 Local Switching Cat. 3	15,752,355	0	0	15,752,355	4,660,840	0	0	4,660,840	0	0	0	0	4,501,279	0	159,560	0	0	0	n/a	4,660,840	0
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
330 Central Office Equip-Trans	23,045,615	0	0	23,045,615	9,334,239	0	0	9,334,239	0	0	2,840,781	2,840,781	0	0	3,769	0	0	1,256,494	n/a	1,260,263	5,233,195
331 Subscriber Lines	15,396,333	0	0	15,396,333	6,560,101	0	0	6,560,101	0	0	2,840,781	2,840,781	0	0	0	0	0	0	n/a	0	3,719,321
332 Exchange Circuit	1,277,370	0	0	1,277,370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
333 Interexchange Circuit	4,423,675	0	0	4,423,675	2,399,683	0	0	2,399,683	0	0	0	0	0	0	3,769	0	0	882,039	n/a	885,808	1,513,874
334 Host Remote	1,948,237	0	0	1,948,237	374,455	0	0	374,455	0	0	0	0	0	0	0	0	0	374,455	374,455	374,455	0
340 Cable & Wire	54,231,267	0	0	54,231,267	14,463,185	0	0	14,463,185	0	0	12,091,656	12,091,656	0	0	2,467	0	0	757,003	n/a	759,470	1,612,068
341 Subscriber Lines	49,179,168	0	0	49,179,168	12,356,323	0	0	12,356,323	0	0	12,091,656	12,091,656	0	0	0	0	0	0	n/a	0	264,667
342 Exchange	2,049,547	0	0	2,049,547	1,236,276	0	0	1,236,276	0	0	0	0	0	0	0	0	0	0	n/a	0	1,236,276
343 Interexchange	1,157,400	0	0	1,157,400	515,944	0	0	515,944	0	0	0	0	0	0	2,467	0	0	402,361	n/a	404,828	111,115
344 Host Remote	1,845,152	0	0	1,845,152	354,642	0	0	354,642	0	0	0	0	0	0	0	0	0	354,642	354,642	354,642	0
350 Info Ogr/Term Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
360 Amortizable Assets	61,391	0	0	61,391	18,720	2	0	18,720	0	0	9,794	9,794	2,952	0	111	0	50	1,321	n/a	4,434	4,490
370 Total Plant in Service	99,130,136	217,256	0	98,912,880	30,161,827	2,754	0	30,159,073	0	0	15,780,714	15,780,714	4,756,987	0	179,049	0	80,328	2,127,879	n/a	7,144,243	7,234,116
<b>Adjustments to TPIS</b>																					
380 Dep'r / Amor Reserve	65,396,930	1,026,012	0	64,370,917	19,602,076	1,790	0	19,600,286	0	0	9,849,275	9,849,275	3,615,101	0	135,226	0	61,046	1,345,625	n/a	5,156,997	4,594,013
390 Accum Deferred Income Tax	7,632,575	130,216	0	7,502,360	2,274,513	203	0	2,274,310	0	0	1,177,059	1,177,059	400,251	0	14,990	0	6,759	154,526	n/a	576,525	520,726
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	3,422,308	312	0	3,421,995	0	0	1,790,557	1,790,557	539,751	0	20,316	0	9,114	241,440	n/a	810,621	820,818
<b>Return Data</b>																					
410 Average Rate Base	n/a	n/a	n/a	n/a	n/a	11,707,545	n/a	11,706,472	0	0	6,544,936	6,544,936	1,281,398	0	49,149	0	21,838	869,168	n/a	2,221,341	2,940,195
420 Return	n/a	n/a	n/a	n/a	n/a	n/a	n/a	736,305	0	0	736,305	736,305	144,156	0	5,529	0	2,434	97,781	n/a	249,901	330,772
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11.25%	0.00%	0.00%	11.25%	11.25%	11.25%	0.00%	11.25%	0.00%	11.25%	11.25%	n/a	11.25%	11.25%

COS-1(H)  
Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number 165  
COSA: ALTXAN06

Rate-of Return TRP  
Cost Analysis Summary  
Historical, Calendar Year 2005

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)	Interstate Inter- exchange (G)	ROR Regulated IS Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
<b>Revenues</b>																					
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,493,861	0	0	3,499,240	3,499,240	867,418	0	26,853	17,335	220,575	159,675	182,424	1,291,856	1,702,765
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,341	0	0	1,958	1,958	0	0	0	0	0	122	n/a	123	260
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6,496,202	0	0	3,501,198	3,501,198	867,418	0	26,853	17,335	220,575	159,798	n/a	1,291,979	1,703,025
<b>Expenses</b>																					
170 Plant Specific	n/a	n/a	n/a	n/a	1,296,598	408	0	1,296,190	0	0	577,348	577,348	265,411	0	9,787	4,482	18,748	33,355	n/a	331,784	387,058
171 Network Support	n/a	n/a	n/a	n/a	12,125	1	0	12,124	0	0	6,467	6,467	2,043	0	77	34	537	325	n/a	3,016	2,641
172 General Support	n/a	n/a	n/a	n/a	217,579	407	0	217,172	0	0	115,983	115,983	36,339	0	1,366	614	9,708	5,829	n/a	53,856	47,333
173 Central Office	n/a	n/a	n/a	n/a	547,029	0	0	547,029	0	0	19,960	19,960	227,029	0	8,256	3,834	8,504	0	n/a	247,623	279,447
174 Operator Systems	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175 COE Switching	n/a	n/a	n/a	n/a	239,094	0	0	239,094	0	0	0	0	227,029	0	8,231	3,834	0	0	n/a	239,094	0
176 COE Transmission	n/a	n/a	n/a	n/a	307,936	0	0	307,936	0	0	19,960	19,960	0	0	25	0	8,504	0	n/a	8,529	279,447
177 IOT	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	n/a	n/a	n/a	n/a	519,865	0	0	519,865	0	0	434,938	434,938	0	0	89	0	0	27,201	n/a	27,289	57,637
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	774,845	0	0	774,845	0	0	499,947	499,947	46,658	0	1,753	788	12,451	7,481	n/a	69,131	205,768
190 Depreciation / Amortization	1,608,616	34,153	0	5,175,101	1,574,463	131	0	1,574,332	0	0	758,738	758,738	328,452	0	12,257	5,546	77,461	36,080	n/a	459,797	355,797
200 Customer Operations	n/a	n/a	n/a	n/a	419,094	119,345	0	290,749	0	0	113,439	113,439	28,121	0	1,057	475	7,490	14,454	n/a	51,597	134,714
201 Marketing	n/a	n/a	n/a	n/a	109,380	5	0	109,376	0	0	23,849	23,849	7,488	0	281	126	1,592	1,199	n/a	11,086	74,441
202 Local Business Office	n/a	n/a	n/a	n/a	9,487	0	0	9,487	0	0	0	0	0	0	0	0	0	9,487	n/a	9,487	0
203 Revenue Accounting	n/a	n/a	n/a	n/a	300,227	119,341	0	180,886	0	0	89,590	89,590	20,633	0	775	348	5,499	3,768	n/a	31,024	60,273
204 Other Billing & Collection	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
210 Access	n/a	n/a	n/a	n/a	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
220 Corporate Operations	n/a	n/a	n/a	n/a	500,622	24,224	0	476,398	0	0	235,769	235,769	68,449	0	2,534	1,156	7,747	10,854	n/a	90,739	149,891
230 AFUDC	n/a	n/a	n/a	n/a	3,252	0	0	3,251	0	0	1,736	1,736	544	0	20	9	145	87	n/a	806	709
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	3,631	0	0	3,630	0	0	1,939	1,939	608	0	23	10	162	97	n/a	901	791
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	239,420	24	0	239,396	0	0	127,820	127,820	40,106	0	1,507	677	10,683	6,425	n/a	59,398	52,177
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	4,811,924	144,132	0	4,667,792	0	0	2,316,736	2,316,736	778,350	0	28,938	13,143	134,887	108,834	n/a	1,064,153	1,286,904
<b>FIT Adjustments</b>																					
270 Adjustment for FIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
280 Amortized ITC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
290 Federal Income Taxes	n/a	n/a	n/a	1,636,162	524,650	47	0	524,603	0	0	293,426	293,426	67,388	0	2,565	1,138	24,789	14,712	n/a	110,552	120,584
300 Total Expenses & Taxes	n/a	n/a	n/a	1,636,162	5,336,574	n/a	0	5,192,395	0	0	2,610,162	2,610,162	845,738	0	31,504	14,281	159,676	123,546	n/a	1,174,745	1,407,488
<b>Telephone Plant in Service</b>																					
310 General Support	4,798,053	58,624	0	4,739,429	1,420,467	2,706	0	1,417,762	0	0	757,079	757,079	237,374	0	8,920	4,008	63,323	38,052	n/a	351,676	309,006
320 Central Office Equip-Switch	15,822,232	0	0	15,822,232	4,598,571	0	0	4,598,571	0	0	0	0	4,386,534	0	158,303	73,735	0	0	n/a	4,598,571	0
321 Operator Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
322 Tandem Switching	541,422	0	0	541,422	77,253	0	0	77,253	0	0	0	0	0	0	3,519	73,735	0	0	n/a	77,253	0
323 Local Switching Cat. 3	15,280,809	0	0	15,280,809	4,521,318	0	0	4,521,318	0	0	0	0	4,386,534	0	154,784	0	0	0	n/a	4,521,318	0
324 Equal Access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
330 Central Office Equip-Trans	21,049,079	0	0	21,049,079	8,102,330	0	0	8,102,330	0	0	2,734,184	2,734,184	0	0	3,492	0	1,164,857	0	n/a	1,168,350	4,199,796
331 Subscriber Lines	13,947,438	0	0	13,947,438	5,523,895	0	0	5,523,895	0	0	2,734,184	2,734,184	0	0	0	0	0	0	n/a	0	2,789,711
332 Exchange Circuit	1,185,925	0	0	1,185,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
333 Interexchange Circuit	4,108,956	0	0	4,108,956	2,230,788	0	0	2,230,788	0	0	0	0	0	0	3,492	0	817,210	0	n/a	820,702	1,410,086
334 Host Remote	1,808,760	0	0	1,808,760	347,647	0	0	347,647	0	0	0	0	0	0	0	0	0	347,647	0	347,647	0
340 Cable & Wire	50,146,366	0	0	50,146,366	13,379,307	0	0	13,379,307	0	0	11,192,585	11,192,585	0	0	2,281	0	0	699,983	n/a	702,264	1,484,458
341 Subscriber Lines	45,474,810	0	0	45,474,810	11,431,142	0	0	11,431,142	0	0	11,192,585	11,192,585	0	0	0	0	0	0	n/a	0	236,557
342 Exchange	1,856,167	0	0	1,856,167	1,143,155	0	0	1,143,155	0	0	0	0	0	0	0	0	0	0	n/a	0	1,143,155
343 Interexchange	1,070,220	0	0	1,070,220	477,081	0	0	477,081	0	0	0	0	0	0	2,281	0	0	372,054	n/a	374,335	102,746
344 Host Remote	1,706,169	0	0	1,706,169	327,929	0	0	327,929	0	0	0	0	0	0	0	0	0	327,929	327,929	327,929	0
350 Info Ctr/Term Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0
360 Amortizable Assets	61,601	0	0	61,601	18,463	2	0	18,461	0	0	9,858	9,858	3,091	0	116	52	825	495	n/a	4,579	4,024
370 Total Plant in Service	91,877,332	58,624	0	91,818,708	27,519,139	2,707	0	27,516,432	0	0	14,693,707	14,693,707	4,606,999	0	173,112	77,795	1,229,004	738,530	n/a	6,825,441	5,997,284
<b>Adjustments to TPIS</b>																					
380 Depr / Amor Reserve	56,841,434	269,575	0	56,571,859	16,912,860	1,740	0	16,911,120	0	0	8,818,311	8,818,311	3,142,529	0	117,584	53,066	737,531	443,236	n/a	4,493,945	3,598,864
390 Accum Deferred Income Tax	7,636,995	39,376	0	7,597,619	2,268,638	225	0	2,268,413	0	0	1,204,131	1,204,131	406,135	0	15,213	6,858	96,694	61,111	n/a	586,011	478,272
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	3,301,238	325	0	3,300,913	0	0	1,762,672	1,762,672	552,687	0	20,767	9,333	147,430	88,595	n/a	818,792	719,448
<b>Return Data</b>																					
410 Average Rate Base	Enter Data	n/a	n/a	n/a	11,638,878	n/a	n/a	11,637,811	0	0	6,433,937	6,433,937	1,811,003	0	61,082	27,204	542,210	322,778	n/a	2,564,277	2,639,586
420 Return	Enter Data	n/a	n/a	n/a	n/a	n/a	n/a	1,305,254	0	0	723,818	723,818	181,238	0	6,872	3,060	60,999	36,313	n/a	288,461	296,955
430 Rate of Return	Calculated Field	n/a	n/a	n/a	n/a	n/a	n/a	11.25%	0.00%	0.00%	11.25%	11.25%	11.25%	0.00%	11.25%	11.25%	11.25%	11.25%	n/a	11.25%	11.25%

**COS-2**

Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number : 165  
COSA: ALTXAN06

**Rate-of-Return TRP**  
**7/06 - 6/07 Forecast**  
**Versus 2005 Actual**

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/06 - 6/07</b>							
	<b>Revenue Requirement</b>						
100	Depreciation / Amortization	775,904	474,051	421,844	130	1,671,929	5,375,482
105	Expense Less Dep & Amor	1,488,895	581,080	1,115,709	145,789	3,331,473	(5,375,482)
110	Taxes Less FIT	152,331	68,963	69,831	27	291,153	n/a
115	Return	736,305	249,901	330,772	0	1,316,978	n/a
120	FIT	300,474	91,102	134,101	48	525,725	1,496,869
125	Uncol., IDC & Other Adj.	(1,956)	(123)	(261)	0	(2,339)	n/a
130	Revenue Requirements	3,451,954	1,464,974	2,071,996	145,993	7,134,917	1,496,869
135	Access Service Revenue	3,451,954	1,464,974	2,071,996	145,993	7,134,917	1,496,869
	<b>Rate Base</b>						
140	Telephone Plant in Service	15,780,714	7,144,243	7,234,116	2,754	30,161,827	98,912,880
145	Rate Base Adjustments	1,790,557	810,621	820,818	312	3,422,308	n/a
150	Depreciation Reserves	9,849,275	5,156,997	4,594,013	1,790	19,602,076	64,370,917
155	Accum Deferred Income Tax	1,177,059	576,525	520,726	203	2,274,513	7,502,360
160	Average Rate Base	6,544,936	2,221,341	2,940,195	0	11,706,472	n/a
<b>Actual, 1/05 - 12/05</b>							
	<b>Revenue Requirement</b>						
190	Depreciation / Amortization	758,738	459,797	355,797	131	1,574,463	5,175,101
205	Expense Less Depr & Amor	1,430,177	544,957	878,930	143,978	2,998,042	(5,175,101)
210	Taxes Less FIT	127,820	59,398	52,177	24	239,420	n/a
215	Return	723,818	288,481	296,955	0	1,309,254	n/a
220	FIT	293,426	110,592	120,584	47	524,650	1,636,162
225	Uncol., IDC & Other Adj.	(1,958)	(123)	(260)	0	(2,341)	n/a
230	Revenue Requirements	3,332,022	1,463,103	1,704,182	144,179	6,643,487	1,636,162
235	Access Service Revenue	3,332,022	1,463,103	1,704,182	144,179	6,643,487	1,636,162
	<b>Rate Base</b>						
240	Telephone Plant in Service	14,693,707	6,825,441	5,997,284	2,707	27,519,139	91,818,708
245	Rate Base Adjustments	1,762,672	818,792	719,448	325	3,301,238	n/a
250	Depreciation Reserves	8,818,311	4,493,945	3,598,864	1,740	16,912,860	56,571,859
255	Accum Deferred Income Tax	1,204,131	586,011	478,272	225	2,268,638	7,597,619
260	Average Rate Base	6,433,937	2,564,277	2,639,596	0	11,637,811	n/a
<b>Forecast, 7/05 - 6/06</b>							
	<b>Revenue Requirement</b>						
100	Depreciation / Amortization	735,358	456,306	345,770	169	1,537,602	5,050,825
105	Expense Less Dep & Amor	1,331,655	577,167	478,905	152,390	2,540,118	9,995,005
110	Taxes Less FIT	116,362	55,375	47,737	28	219,502	931,677
115	Return	729,573	316,626	302,452	163	1,348,813	4,291,213
120	FIT	297,317	125,064	123,667	65	546,112	1,711,253

**COS-2**

Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number : 165  
COSA: ALTXAN06

Rate-of-Return TRP  
7/06 - 6/07 Forecast  
Versus 2005 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
125	Uncol., IDC & Other Adj.	(1,028)	(65)	(138)	0	(1,230)	(4,607)
130	Revenue Requirements	3,209,237	1,530,473	1,298,392	152,815	6,190,917	21,975,365
135	Access Service Revenue	3,209,237	1,530,473	1,298,392	152,815	6,190,917	21,975,365
<b>Rate Base</b>							
140	Telephone Plant in Service	14,221,501	6,762,307	5,834,516	3,431	26,821,754	89,400,036
145	Rate Base Adjustments	1,699,702	808,280	697,302	410	3,205,694	10,347,091
150	Depreciation Reserves	8,239,925	4,160,299	3,365,947	2,103	15,768,274	52,612,841
155	Accum Deferred Income Tax	1,196,182	595,838	477,412	291	2,269,723	7,594,278
160	Average Rate Base	6,485,095	2,814,450	2,688,458	1,447	11,989,451	39,540,008

**Actual, 1/04 - 12/04**

<b>Revenue Requirement</b>							
200	Depreciation / Amortization	735,358	456,306	345,770	169	1,537,602	5,050,825
205	Expense Less Depr & Amor	1,331,655	577,167	478,905	152,390	2,540,118	9,995,005
210	Taxes Less FIT	116,362	55,375	47,737	28	219,502	931,677
215	Return	729,573	316,626	302,452	163	1,348,813	4,291,213
220	FIT	297,317	125,064	123,667	65	546,112	1,711,253
225	Uncol., IDC & Other Adj.	(1,028)	(65)	(138)	0	(1,230)	(4,607)
230	Revenue Requirements	3,209,237	1,530,473	1,298,392	152,815	6,190,917	21,975,365
235	Access Service Revenue	3,209,237	1,530,473	1,298,392	152,815	6,190,917	21,975,365
<b>Rate Base</b>							
240	Telephone Plant in Service	14,221,501	6,762,307	5,834,516	3,431	26,821,754	89,400,036
245	Rate Base Adjustments	1,699,702	808,280	697,302	410	3,205,694	10,347,091
250	Depreciation Reserves	8,239,925	4,160,299	3,365,947	2,103	15,768,274	52,612,841
255	Accum Deferred Income Tax	1,196,182	595,838	477,412	291	2,269,723	7,594,278
260	Average Rate Base	6,485,095	2,814,450	2,688,458	1,447	11,989,451	39,540,008 C.10

**COS-2**

Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number : 165  
COSA: ALTXAN06

**Rate-of-Return TRP**  
**7/06 - 6/07 Forecast**  
**Versus 2005 Actual**

		Common Line (A) Line (A)	Traffic Sensitive Switched (B) Switched (B)	Traffic Sensitive Special (C) Special (C)	Other Interstate (D) Interstate (D)	Total Interstate (E) Interstate (E)	Total Co. Subject to Separations (F) Separations (F)
<b>Forecast, 7/04 - 6/05</b>							
	<b>Revenue Requirement</b>						
100	Depreciation / Amortization	859,138	473,368	399,516	190	1,732,212	5,674,881
105	Expense Less Dep & Amor	1,290,997	566,665	713,758	157,000	2,728,420	10,264,284
110	Taxes Less FIT	137,203	64,374	61,399	32	263,008	1,090,578
115	Return	761,653	309,107	339,214	161	1,410,135	4,427,104
120	FIT	314,349	121,507	139,795	64	575,715	1,780,752
125	Uncol., IDC & Other Adj.	0	0	0	0	0	0
130	Revenue Requirements	3,363,340	1,535,021	1,653,683	157,447	6,709,490	23,237,600
135	Access Service Revenue	3,363,340	1,535,021	1,653,683	157,447	6,709,490	23,237,600
	<b>Rate Base</b>						
140	Telephone Plant in Service	15,030,786	7,052,267	6,726,324	3,552	28,812,930	94,699,661
145	Rate Base Adjustments	1,778,853	834,617	796,042	420	3,409,932	10,858,122
150	Depreciation Reserves	8,890,030	4,549,384	4,005,513	2,255	17,447,182	57,375,720
155	Accum Deferred Income Tax	1,149,359	589,883	501,617	288	2,241,147	7,398,759
160	Average Rate Base	6,770,250	2,747,617	3,015,237	1,429	12,534,533	40,783,303
<b>Actual, 1/03 - 12/03</b>							
	<b>Revenue Requirement</b>						
200	Depreciation / Amortization	807,653	460,971	376,378	210	1,645,213	5,406,317
205	Expense Less Depr & Amor	1,243,950	517,734	464,599	154,013	2,380,297	9,689,113
210	Taxes Less FIT	112,630	50,124	47,068	29	209,851	906,137
215	Return	709,135	346,625	322,164	333	1,378,257	4,339,028
220	FIT	289,794	145,655	133,728	156	569,332	1,766,807
225	Uncol., IDC & Other Adj.	27	2	7	0	35	123
230	Revenue Requirements	3,163,189	1,521,111	1,343,945	154,740	6,182,985	22,107,525
235	Access Service Revenue	3,163,189	1,521,111	1,343,945	154,740	6,182,985	22,107,525
	<b>Rate Base</b>						
240	Telephone Plant in Service	15,201,306	6,795,497	6,611,333	3,868	28,612,004	94,490,590
245	Rate Base Adjustments	1,805,317	809,761	791,851	460	3,407,388	10,911,999
250	Depreciation Reserves	9,534,356	3,977,042	4,036,866	1,229	17,549,494	58,089,070
255	Accum Deferred Income Tax	1,168,843	547,107	502,637	143	2,218,730	7,339,772
260	Average Rate Base	6,303,424	3,081,108	2,863,682	2,956	12,251,169	39,973,747

**MAG-1**

**Filing Date:** 6/16/2006  
**Filing Entity:** Telephone Company  
**Transmittal Number :** 165 165  
**COSA:** ALTXAN06 ALTXAN06

**Rate-of Return TRP**  
**MAG Adjustments**  
**Test Year, 7/06 - 6/07**

Access Element	Interstate Revenue Requirement Prior to Adjustments	Local Switching Support	Sub-Total	Line Port Transfer	Universal Service Fund Contribution
	(A) Note 1	(B) Note 2	(C) Cols. A-B	(D) Note 3	(E) Note 4
Carrier Common Line	\$3,448,493		\$3,448,493	\$164,562	\$352,815
Local Switching	\$1,052,246	503705	\$548,541	(\$164,562)	
Information	\$12,115		\$12,115		
Transport	\$400,102		\$400,102		
Special Access	\$2,070,409		\$2,070,409		
Total	\$6,983,365	\$503,705	\$6,479,660	\$0	\$352,815

Note 1: Source of Revenue Requirements Column (A)

Factor Used for Line Port Adjust

Carrier Common Line **TRP COS-1(P) Line 100, Column L**  
Local Switching **TRP COS-1(P) Line 100, Column M**  
Information **TRP COS-1(P) Line 100, Column P**  
Transport **TRP COS-1(P) Line 100, Column Q,R,S**  
Special Access **TRP COS-1(P) Line 100, Column U**

Note 2: Calculated using USAC Algorithm for Test Period

Note 3: Column C, Local Switching \* Port Adjustment Factor

Note 4: Projected Amount per Account 6540

Note 5: From TRP Form MAG-2

Note 6: Distributed on Column G Totals

Frozen TIC Revenue	Interstate Revenue Requirement Subject to TIC Re-allocation	Frozen TIC Re- allocation	Interstate Revenue Requirement Subject to Rate Making
(F) Note 5	(G) Cols. C+D+E+F	(G) Note 6	
	\$3,260,240	\$0	\$3,613,055
	\$383,979	\$0	\$887,684
	\$12,115	\$0	\$12,115
\$0	\$400,102	\$0	\$400,102
	<u>\$2,070,409</u>	<u>\$0</u>	<u>\$2,070,409</u>
<b>\$0</b>	<b>\$6,126,845</b>	<b>\$0</b>	<b>\$6,983,365</b>

tment: 30.0000%

MAG-2

Filing Date: 6/16/2006

Filing Entity: ALTX

Transmittal Number : 165

COSA: ALTXAN06

Rate-of Return TRP

TIC Revenues

Test Year, 7/06 - 6/07

DEVELOPMENT FROZEN TIC REVENUE JULY 00 TO JUNE 01

Month	Transport Interconnection Charge Minutes Billed	Rate in Effect	Calculated Revenues
-------	--	----------------	---------------------

Jul-00	4,373,254	0.000000
Aug-00	7,677,660	0.000000
Sep-00	5,356,160	0.000000
Oct-00	5,070,957	0.000000
Nov-00	4,911,710	0.000000
Dec-00	5,135,274	0.000000
Jan-01	5,666,788	0.000000
Feb-01	4,925,080	0.000000
Mar-01	4,667,024	0.000000
Apr-01	4,874,222	0.000000
May-01	5,491,215	0.000000
Jun-01	4,975,633	0.000000

\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0

Total Frozen TIC Revenues

\$0

(Development based on FCC Order 01-304, Paragraph 103 )

Or - Override (No Greater than Above):

\$0

(Actual TIC Revenue Used in December 17, 2001 Filing should be listed here)

Override = Actual TIC Revenues from Last Filing

(Development based on FCC Order 01-304, Paragraph 103 )

Actual TIC Revenue Requirement from Filing Prior to MAG Filing in December 2001

0



REV-1

Filing Date: 6/16/2006  
 Filing Entity: ALTX  
 Transmittal Number : 165  
 COSA: ALTXAN06

Rate-of-Return TRP  
 Switched Access Revenue  
 Test Year, 7/06 - 6/07

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Common Line</b>								
100 Multiline Business EUCL	N/A	N/A	8.99	N/A	N/A	23186	208,442	N/A
110 Single Line Business EUCL	N/A	N/A	6.50	N/A	N/A	49297.8321	320,436	N/A
120 Residential EUCL	N/A	N/A	6.50	N/A	N/A	290603	1,888,920	N/A
130 Special Access Surcharge	N/A	N/A	25.00	N/A	N/A	0	0	N/A
140 Terminating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
150 Terminating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
160 Originating CCL Premium	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
170 Originating CCL Non-Prem.	0.000000	N/A	N/A	N/A	N/A	N/A	0	N/A
180 Common Line - - Total	N/A	N/A	N/A	N/A	N/A	N/A	2,417,798	3,615,368
<b>Information</b>								
190 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 White Page Surcharge Prem.	0.000204	N/A	N/A	59,360,826	N/A	N/A	12,110	N/A
210 White Pg. Surcharge Non-Prem.	0.000092	N/A	N/A	0	N/A	N/A	0	N/A
220 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	12109.60855	12,115
<b>Local Switching</b>								
240 Premium	0.006430	N/A	N/A	59,360,826	N/A	N/A	381,690	N/A
250 Non-Premium	0.002894	N/A	N/A	0	N/A	N/A	0	N/A
260 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	381690.1126	885,370
<b>Local Transport</b>								
280 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Tandem Switching	0.002491	N/A	N/A	11,759,969	N/A	N/A	29,294	N/A
330 TST Termination	0.001150	N/A	N/A	63,615,985	N/A	N/A	73,158	N/A
340 TST Facility	N/A	0.000438	N/A	N/A	459,327,937	N/A	201,186	N/A
350 Premium Interconnection	0.000000	N/A	N/A	59,360,826	N/A	N/A	0	N/A
360 Non-Prem. Interconnection	0.000000	N/A	N/A	0	N/A	N/A	0	N/A
370 Installation NRC per Trunk	N/A	N/A	112.00	N/A	N/A	0	0	N/A

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Local Transport (Cont.)</b>								
380 DS3 Entrance Facility	N/A	1882.06	N/A	N/A	0	N/A	0	N/A
390 DS3 Direct Term.	582.54	N/A	N/A	0	N/A	N/A	0	N/A
400 DS3 Direct Facility	N/A	N/A	36.90	N/A	N/A	0	0	N/A
410 DS1 Entrance Facility	N/A	106.83	N/A	N/A	0	N/A	0	N/A
420 DS1 Direct Term.	33.63	N/A	N/A	383.96	N/A	N/A	12,913	N/A
430 DS1 Direct Facility	N/A	N/A	12.30	N/A	N/A	3569.92951	43,910	N/A
440 VG Entrance Facility - 4 Wire	N/A	28.34	N/A	N/A	0	N/A	0	N/A
450 VG Direct Term.	12.37	N/A	N/A	703.2	N/A	N/A	8,699	N/A
460 VG Direct Facility	N/A	N/A	0.79	N/A	N/A	7625.59311	6,024	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	24,692	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	399,875	400,102
<b>Special - - Voice Grade</b>								
490 2-Wire Chan. Term.	N/A	17.71	N/A	N/A	0	N/A	0	N/A
500 4 -Wire Chan. Term.	N/A	28.34	N/A	N/A	221.4545455	N/A	6,276	N/A
510 Channel Mileage Term.	12.37	N/A	N/A	221.4545455	N/A	N/A	2,739	N/A
520 Channel Mileage Facility	N/A	N/A	0.79	N/A	N/A	2401.48216	1,897	N/A
530 Non-Recurring	N/A	215	N/A	N/A	0	N/A	0	N/A
<b>Special - - High Capacity</b>								
540 High Capacity Chan. Term.	N/A	106.83	N/A	N/A	3500	N/A	373,905	N/A
550 Channel Mileage Term.	33.63	N/A	N/A	3408.080808	N/A	N/A	114,614	N/A
560 Channel Mileage Facility	N/A	N/A	12.30	N/A	N/A	32541.8098	400,264	N/A
570 Non-Recurring	N/A	303	N/A	N/A	80	N/A	24,240	N/A
580 Special Access - - Total	N/A	N/A	N/A	N/A	N/A	N/A	923,936	2,070,409

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/16/2006

Filing Entity: ALTX

Transmittal Number : 165

COSA: ALTXAN06

Rate-of-Return TRP

Revenue Summary

Test Year, 7/06 - 6/07

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0 0		0
110 Special Access	2,070,409	2,042,005	28,404	0
120 Local Switching	381,690	381,690	0	0
130 Equal Access	0	0	0	0
140 Information	12,110	12,110	0	0
150 Local Transport	399,875	382,481	17,394	0
160 Total TS - Switched	793,675	776,281	17,394	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

## RTE-1

Filing Date: 6/16/2006  
Filing Entity: ALT  
Transmittal Number : 165  
COSA: ALTAN06

Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

	7/1/2005 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2006 Rate (C)	% Change 7/1/2004 to 7/1/06 (D)	% Change Current 7/1/2006 (E)
<b>Switched Access</b>					
100 Premium CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
110 N.P. CCL Term. (\$/Mou)	N/A	N/A	N/A	N/A	N/A
120 Premium Switching (\$/Mou)	0.00705200	0.00705200	0.00643000	-8.82%	-8.82%
130 N.P. Switching (\$/Mou)	0.00317300	0.00317300	0.00289400	-8.79%	-8.79%
140 Equal Access	N/A	N/A	N/A	N/A	N/A
<b>End User Common Line</b>					
150 Multiline Business (\$/Month)	8.68	8.68	8.99	3.57%	3.57%
160 Residential & Single Line Bus.	6.5	6.50	6.50	0.00%	0.00%
<b>Local Transport Rates</b>					
	(A)	(B)	(C)	(D)	(E)
170 Prem. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
180 N.P. LT (\$/Mou, Avg. Mileage)	N/A	N/A	N/A	N/A	N/A
190 DS1 Entr. Facility (\$/Circuit)	142.42	142.42	106.83	-24.99%	-24.99%
200 DS1 Direct Trunk (\$/Circuit)	44.84	44.84	33.63	-25.00%	-25.00%
210 Tdm Sw. Transport (\$/Circuit)	0.001016	0.001016	0.001150	13.19%	13.19%
220 Tdm. Switching (\$/Tdm. Mou)	0.002554	0.002554	0.002491	-2.47%	-2.47%
230 Prem. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/Mou)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. or Tks. Activated)	112.00	112.00	112.00	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)*	50.70	50.70	37.98	-25.09%	-25.09%
270 4-Wire VG (\$/Cir., Avg. Mileage)*	64.87	64.87	48.61	-25.07%	-25.07%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

\* (Lines 260 and 270 have been calculated based on one CT, one CMT, and ten miles of transport.)

RTE-2  
Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number : 165  
COSA: ALTXAN06

Rate-of-Return TRP  
Revenue Priceouts  
Using 2005 Demand

	Revenue at 7/1/2005 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2006 Rates (D)	Change in Revenue, Cols. D-B (E)
<b>Switched Access</b>					
100 Multiline Business	210,403	210,403	0	217,918	7,514
110 Residential & Single Line Bus.	2,310,074	2,310,074	0	2,310,074	0
120 Carrier Common Line	N/A	N/A	0	N/A	0
130 Special Access	1,245,420	1,245,420	0	934,145	(311,276)
140 Local Switching	422,797	422,797	0	385,505	(37,291)
150 Equal Access	0	0	0	0	0
160 Information	5,456	5,456	0	12,231	6,775
170 Local Transport	215,477	215,477	0	198,187	(17,289)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3  
Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number : 165  
COSA: ALTXAN06

Rate-of-Return TRP  
COSAs for Which Rates  
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130								
140								
150								
160								
170								
180								
190								
200								
210								
220								
230								

Notes: Companies should list all COSAs for which rates are averaged or pooled.

DMD-1

Filing Date: 6/16/2006  
 Filing Entity: ALTX  
 Transmittal Number : 165  
 COSA: ALTXAN06

Rate-of-Return TRP  
 Common Line  
 Minutes-of-Use

Page 1 of 3

		Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
	<b>Historical</b>						
1Q02	100 1st Qtr. 2002	N/A	N/A	0	N/A	N/A	0
2Q02	110 2nd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
3Q02	120 3rd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
4Q02	130 4th Qtr. 2002	N/A	N/A	0	N/A	N/A	0
1Q03	140 1st Qtr. 2003	N/A	N/A	0	N/A	N/A	0
2Q03	150 2nd Qtr. 2003	N/A	N/A	0	N/A	N/A	0
3Q03	160 3rd Qtr. 2003	N/A	N/A	0	N/A	N/A	0
4Q03	170 4th Qtr. 2003	N/A	N/A	0	N/A	N/A	0
1Q04	180 1st Qtr. 2004	N/A	N/A	0	N/A	N/A	0
2Q04	190 2nd Qtr. 2004	N/A	N/A	0	N/A	N/A	0
3Q04	200 3rd Qtr. 2004	N/A	N/A	0	N/A	N/A	0
4Q04	210 4th Qtr. 2004	N/A	N/A	0	N/A	N/A	0
	220 Pycos Year, 1/05 - 12/05	N/A	N/A	0	N/A	N/A	0
	230 Test Year, 7/06 - 6/07	N/A	N/A	0	N/A	N/A	0

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		Total Originating (A)	Total Terminating (B)	Grand Total (C)	Total Chargeable Originating (D)	Total Chargeable Terminating (E)
	<b>Historical</b>					
100	1st Qtr. 2002	0	0	0	0	0
110	2nd Qtr. 2002	0	0	0	0	0
120	3rd Qtr. 2002	0	0	0	0	0
130	4th Qtr. 2002	0	0	0	0	0
140	1st Qtr. 2003	0	0	0	0	0
150	2nd Qtr. 2003	0	0	0	0	0
160	3rd Qtr. 2003	0	0	0	0	0
170	4th Qtr. 2003	0	0	0	0	0
180	1st Qtr. 2004	0	0	0	0	0
190	2nd Qtr. 2004	0	0	0	0	0
200	3rd Qtr. 2004	0	0	0	0	0
210	4th Qtr. 2004	0	0	0	0	0
	220 Pycos Year, 1/05 - 12/05	0	0	0	0	0
	230 Test Year, 7/06 - 6/07	0	0	0	0	0

DMD-1  
Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number : 165  
COSA: ALTXAN06

Rate-of-Return TRP  
Common Line  
Minutes-of-Use



**DMD-1**  
**Filing Date:** 6/16/2006  
**Filing Entity:** ALTX  
**Transmittal Number :** 165  
**COSA:** ALTXAN06

Rate-of-Return TRP  
Traffic Sensitive  
Minutes-of-Use

			Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
J1SUM Key	DMD1 Key	Historical						
1Q02	02Q1	100 1st Qtr. 2002	15,319,198	0	15,319,198	15,319,198	2,557,254	10,083,310
2Q02	02Q2	110 2nd Qtr. 2002	15,554,504	0	15,554,504	15,554,504	2,568,632	10,238,192
3Q02	02Q3	120 3rd Qtr. 2002	15,483,025	0	15,483,025	15,483,025	2,538,875	10,191,143
4Q02	02Q4	130 4th Qtr. 2002	15,333,402	0	15,333,402	15,333,402	2,323,933	10,092,660
1Q03	03Q1	140 1st Qtr. 2003	15,034,869	0	15,034,869	15,034,869	2,330,821	10,191,222
2Q03	03Q2	150 2nd Qtr. 2003	15,242,380	0	15,242,380	15,242,380	2,413,165	10,331,881
3Q03	03Q3	160 3rd Qtr. 2003	15,571,919	0	15,571,919	15,571,919	1,804,264	10,555,255
4Q03	03Q4	170 4th Qtr. 2003	15,430,708	0	15,430,708	15,430,708	1,785,994	10,459,537
1Q04	04Q1	180 1st Qtr. 2004	16,157,705	0	16,157,705	16,157,705	1,964,816	10,432,459
2Q04	04Q2	190 2nd Qtr. 2004	16,108,011	0	16,108,011	16,108,011	2,047,474	10,400,374
3Q04	04Q3	200 3rd Qtr. 2004	16,079,276	0	16,079,276	16,079,276	2,014,156	10,381,821
4Q04	04Q4	210 4th Qtr. 2004	15,560,533	0	15,560,533	15,560,533	1,965,150	10,046,886
		220 Pycos Year, 1/05 - 12/05	59,954,171	0	59,954,171	59,954,171	7,929,040	39,000,426
		230 Test Year, 7/06 - 6/07	59,360,826	0	59,360,826	59,360,826	11,759,969	38,614,453

Notes: Local switching mou are the same as the billable units for the interconnection charge.

\* Refers to the mou switched at a company tandem, as discussed in Part 69.11(f-g).

\*\* Refers to the mou carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

**DMD-2**

**Filing Date:** 6/16/2006  
**Filing Entity:** ALTX  
**Transmittal Number :** 165  
**COSA:** ALTXAN06

**Rate-of-Return TRP**

**Special Access**  
**Demand**

	1/05 - 12/05 Channel Terminations (A)	1/05 - 12/05 Number of Circuits (B)	1/05 - 12/05 Interoffice Miles (C)	7/06 - 6/07 Channel Terminations (D)	7/06 - 6/07 Number of Circuits (E)	7/06 - 6/07 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	260	260	2801.88	221.4545455	221.4545455	2401.482162
130 WATS	0	0	0	0	0	0
140 Full-Time Audio	0	0	0	0	0	0
150 High Capacity	2970	2970	27718.27	3500	3500	32541.80976

**DMD-3**

**Filing Date:** 6/16/2006  
**Filing Entity:** ALTX  
**Transmittal Number :** 165  
**COSA:** ALTXAN06

**Rate-of-Return TRP**  
**Common Line**  
**Revenue and Demand**

		1/05 - 12/05	1/05 - 12/05	7/06 - 6/07	7/06 - 6/07
		Historical	Historical	Test Year	Test Year
		Revenue	MOU or Lines	Revenue	MOU or Lines
		(A)	(B)	(C)	(D)
100	End User Common Line, Total	N/A	N/A	N/A	N/A
110	Line Port Element	N/A	N/A	N/A	N/A
120	Residential	N/A	N/A	N/A	N/A
130	Single Line Business	N/A	N/A	N/A	N/A
140	Multiline Business	N/A	N/A	N/A	N/A
150	Special Access Surcharge	N/A	N/A	N/A	N/A
160	Carrier Common Line	N/A	N/A	N/A	N/A
170	Total Common Line Revenue	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

**DMD-4**  
**Filing Date:** 6/16/2006  
**Filing Entity:** ALTX  
**Transmittal Number :** 165  
**COSA:** ALTXAN06  
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**Rate-of-Return TRP**  
**Minutes-of-Use**  
**Historical Vs. Forecast**

			<b>Common Line Mou (A)</b>	<b>Traffic Sensitive Mou (B)</b>
100	Test Year	7/06 - 6/07	0	59,360,826
110	Pycos Year,	1/05 - 12/05	0	59,954,171
120	Test Year	7/05 - 6/06	0	0
130	Pycos Year,	1/04 - 12/04	0	63,905,525
140	Test Year	7/04 - 6/05	0	59,613,309
150	Pycos Year,	1/03 - 12/03	0	61,279,876
160	Test Year	7/03 - 6/04	0	59,525,669
170	Pycos Year,	1/02 - 12/02	0	61,690,129

Notes: Actual operating statistics should be reported for the PYCOS years.  
 These data should be consistent with those in Chart DMD-4 in previous TRPs.  
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/16/2006

Filing Entity: ALTX

Transmittal Number : 165

COSA: ALTXAN06

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

		1/05 - 12/05	1/05 - 12/05	1/05 - 12/05	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07	Test Year 7/06 - 6/07
		VG	DSI	DS3	VG	DS1	DS3
		(A)	(B)	(C)	(D)	(E)	(F)
100	Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110	Direct Trunked Transport	727.20	431.29	0.00	703.20	383.96	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1  
Filing Date: 6/16/2006  
Filing Entity: ALTX  
Transmittal Number : 165  
COSA: ALTXAN06  
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Rate-of-Return TRP  
Rate-of-Return  
Summary

	2003/2004 FCC Monitoring Period (A)	2005 Calendar Year (B)	7/06 - 6/07 Test Year (C)
100 Interstate Access, Total	12.63%	13.52%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	19.14%	20.39%	11.25%
130 Local Switching	7.57%	12.23%	11.25%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	17.38%	12.49%	11.25%
160 Traffic Sensitive Switched, Total	10.35%	12.13%	11.25%

RORBSF-1

Filing Date: 06/16/06

Filing Entity: ALTX

Transmittal Number : 165

COSA: ALTXAN06

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Rate-of-Return TRP

Base Study Factor

	Actual 1997 (A)	Actual 1998 (B)	Actual 1999 (C)	Actual 2000 (D)	Actual 2001 (E)	Prospective 2002 (F)
<b>Relative MOUs - Tandem Switching</b>						
100 Interstate	5,287,626	5,306,857	5,087,324	4,502,795	11,265,177	4,564,723
110 Total Company	11,196,876	11,196,873	21,375,006	31,553,125	79,759,290	31,991,364
120 IS Factor	47.2241%	47.3959%	23.8003%	14.2705%	14.1240%	14.2686%
<b>Host/Remote MOUs</b>						
130 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
140 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
150 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
<b>Host/Remote MOU Miles</b>						
160 Interstate	356,113,141	344,454,085	373,530,009	418,029,139	1,048,180,283	418,066,091
170 Total Company	1,666,741,365	1,752,849,161	1,968,466,321	2,175,139,352	5,437,848,109	2,175,139,366
180 IS Factor	21.3658%	19.6511%	18.9757%	19.2185%	19.2756%	19.2202%
<b>Conversation Minutes</b>						
190 Interstate	47,965,108	46,704,731	50,285,135	57,771,941	141,749,388	56,440,347
200 Total Company	116,892,884	126,647,415	132,948,764	138,209,723	345,524,314	138,209,728
210 IS Factor	41.0334%	36.8778%	37.8229%	41.8002%	41.0244%	40.8367%
<b>Conversation Minute Miles</b>						
220 Interstate	407,856,914	428,210,064	452,977,446	498,779,463	1,235,893,692	494,628,389
230 Total Company	981,737,994	1,073,765,787	1,094,245,604	1,141,323,198	2,853,307,206	1,141,322,760
240 IS Factor	41.5444%	39.8793%	41.3963%	43.7019%	43.3144%	43.3382%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date: 6/16/2006

Filing Entity: ALTX

Transmittal Number : 165

COSA: ALTXAN06

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Rate-of-Return TRP  
Verification of WDEM

Year					Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e)		Interstate WDEM Factor (H)
	Interstate DEM	Intrastate DEM	Local DEM	Total DEM			Historical		
	MOU (A)	MOU (B)	MOU (C)	MOU (D)			Weighting (G)		
1995	45,845,232	89,144,228	190,848,588	325,838,048	14.0699%	22,691	2		28.1398%
1996	51,851,942	90,737,035	220,090,431	362,679,408	14.2969%	24,928	2		28.5938%
1997	60,737,709	79,959,360	252,072,327	392,769,396	15.4640%	26,619	2		30.9280%
1998	58,921,739	77,697,568	288,555,502	425,174,809	13.8582%	28,338	n/a		28.1551%
1999	63,773,832	75,837,523	322,809,050	462,420,405	13.7913%	29,386	n/a		28.0882%
2000	71,772,880	88,883,097	310,720,200	471,376,177	15.2262%	31,924	n/a		29.5232%
2001	71,772,880	88,883,097	310,720,200	471,376,177	15.2262%	31,924	n/a		29.5232%





























```
macro    {goto}ha106~  
1 /cha106..hb135~hd106~  
/che107~hf111~  
/mhd108..he135~hd107~  
:prcrs  
aa135.am180  
~g  
{if hd107="stop"}{quit}  
{branch branch2}
```



```
macro    {goto}ha206~  
1 /cha206..hb235~hd206~
```

```
/che207~hf211~  
/mhd208..he235~hd207~  
:prcrs  
fn15..fz60  
~g  
{if hd207="stop"}{quit}  
{branch branch3}
```





```
macro    {goto}ha306~  
1 /cha306..hb335~hd306~  
/che307~hf311~  
/mhd308..he335~hd307~  
:prcrs  
cn75..cz120  
~g  
{if hd307="stop"}{quit}  
{branch branch4}
```





```
macro      {goto}ha406~  
1 /cha406..hb435~hd406~  
/che407~hf411~  
/mhd408..he435~hd407~  
:prcrs  
fa15..fm60  
~g  
{if hd407="stop"}{quit}  
{branch branch5}
```